

# Town of Pittsfield New Hampshire



**2019**  
**Annual Reports**



TOWN OF PITTSFIELD  
NEW HAMPSHIRE

ANNUAL REPORTS  
FOR THE YEAR ENDING  
DECEMBER 31, 2019



# DEDICATION

## PUBLIC SAFETY EMPLOYEES



The Board of Selectman would like to dedicate this year's town report to the Public Safety employees; our fire and EMS professionals, our police department leadership staff, patrol officers, and support staff, and the public works employees. All of the departments mentioned work each and every day to keep our citizens safe, to protect our homes and property, and work to maintain our roads and sidewalks.

Individuals in each department work hand in hand anytime an emergency arises. The taxpayers of Pittsfield over the years have spent our limited resources wisely to give our Public Safety employees the best equipment available to carry out their jobs.

However, at the end of the day, the most important resource is the dedicated and brave men and women that serve the Town of Pittsfield every day. Pittsfield is indeed very fortunate to have these folks willing to do whatever it takes to keep our families safe.

It is an honor and privilege for the Board to work with such outstanding people.



# CITIZEN OF THE YEAR

## 2019 PITTSFIELD'S CITIZEN OF THE YEAR PHYLLIS CONWAY



Phyllis (Brooks) Conway has been the manager of the Pittsfield Clothes Closet for three years. She spends many hours organizing and cleaning the Store, rearranging items and setting up seasonal displays to provide a positive shopping experience to all that shop there. She has even been known to shovel or sweep the sidewalk to keep the Clothes Closet safe and clean. Phyllis appreciates her volunteer staff and uses each person's talents to improve the store. She makes sure snacks and drinks are stocked for her volunteers....and has everyone's favorite on hand!

Phyllis makes it her mission to know her customers. She will go the extra mile to find items that they have requested or if someone has asked for a specific item and it comes in she will save it for them. Now that is Customer Service.

The Clothes Closet is doing well under Phyllis' management - all profits are given back to the Community. Some of the groups that have benefited from the donations from the Clothes Closet are: The Senior Center, PYW, The Food Pantry, F.B. Argue Recreation Area, Scouts, Youth Baseball, Beautification Committee, Christmas Tree Store, Old Home Day and High School Scholarships.

If there is someone in need and Phyllis knows about it, she will help-not just through the Clothes Closet, but personally. She has donated to fire victims, paid town pool passes for families, paid dues for Youth Baseball participation, bought paper goods for the Food Pantry; and bought beach toys for the town pool.

She goes above and beyond to be sure people and groups have what they need. Being a Gold Star family, she was upset that there were no flowers placed at the war monuments to honor our veterans. She took action and contacted other organizations to join with the Clothes Closet to purchase two large wreaths for Patriotic occasions and she makes sure they are placed at the monuments.

Phyllis is a lifelong resident of Pittsfield and has worked tirelessly to help make Pittsfield a community that looks out for and helps one another. Thank you and Congratulations to Phyllis for making Pittsfield a better place to live.

# TABLE OF CONTENTS

Dedication .....	1
Citizen of the Year .....	2
Table of Contents .....	3
Elected Officials.....	5
Appointed Officials.....	6
Appointed Boards, Committees, & Commissions .....	7
Department Personnel.....	8
2020 Annual Town Meeting Warrant.....	9
2020 Budget Form MS-737.....	17
2020 Default Budget Form MS-DTB.....	29
Minutes of the 2020 Annual Town Meeting Deliberative Session February 1, 2020 .....	34
Minutes of the 2019 Annual Town Meeting Deliberative Session February 4, 2019 .....	48
Election results from the 2019 Annual Town Meeting March 12, 2019.....	73

## **Financial Reports and Summaries**

Summary Inventory of Valuation .....	80
Tax Rate Calculation.....	81
Historic Tax Rate Information.....	82
Independent Auditor's Report.....	83
Balance Sheet .....	85
Comparative Statement of Appropriations & Expenditures.....	86
Comparative Statement of Estimated & Actual Revenues .....	88
Summary Statement of Expenditures .....	90
Summary Statement of Revenues.....	92
Detailed Statement of Expenditures .....	93
Detailed Statement of Revenues.....	110
Statement of Bonded Debt.....	113
Compensation for 2019.....	114
Schedule of Town Owned Property.....	116
Schedule of Tax-Exempt Property .....	117
Tax Collector's 2019 MS-61 Report.....	118
Town Clerk's Reports.....	124
Treasurer's Report .....	126
Trustees of Trust Funds Reports .....	128
Josiah Carpenter Library Financial Report.....	142
Josiah Carpenter Library Trustees Trust Funds Report.....	143
B.C.E.P. Solid Waste District.....	144

# TABLE OF CONTENTS

## Department, Committee, and Agency Reports

Fire Department.....	150
Police Department .....	151
Planning Board.....	153
Public Works .....	154
Welfare Department.....	155
Zoning Board of Adjustment .....	156
Beautification Committee .....	157
Conservation Commission .....	158
Josiah Carpenter Library .....	159
Master Plan Committee .....	160
Old Home Day Committee .....	161
Parks & Recreation Commission .....	162
B.C.E.P. Solid Waste District.....	163
Boston Post Cane .....	164
Capital Area Mutual Aid Fire Contract .....	170
Central NH Regional Planning Commission.....	173
UNH Cooperative Extension .....	175

## Reported Vital Statistics

Births .....	178
Deaths .....	179
Marriages .....	180



TownMapsUSA.com

# ELECTED OFFICIALS

	Term Ends	First Year Elected
<b>BOARD OF SELECTMEN</b>		
Gerard A. LeDuc, Vice Chair	2020	2011
James H. Adams	2021	2018
James C. Allard, Chair	2021	2017
Carl E. Anderson	2022	2016
Carole A. Richardson	2022	2016
<b>TOWN CLERK/TAX COLLECTOR</b>		
Erica A. Anthony	2021	2012
<b>MODERATOR</b>		
Cedric Dustin III	2020	2018
<b>SUPERVISORS OF THE CHECKLIST</b>		
Elizabeth A. Hast	2020	2014
Faith A. Whittier	2022	2006
Roberta J. Maxfield	2024	1978
<b>TOWN TREASURER</b>		
Roberta J. Maxfield (appointed 2019)	2020	
Cindy M. Houle (resigned 2019)	2020	1999
<b>CEMETERY TRUSTEES</b>		
Cedric H. Dustin, III, Chair	2020	2012
Cara M. Marston	2021	2012
John "Pat" Heffernan	2022	2017
<b>LIBRARY TRUSTEES</b>		
Sandra J. Adams	2020	2017
Theresa Endler	2021	2018
Anne Marie Chapman	2022	2019
<b>TRUSTEES OF TRUST FUNDS</b>		
Scott R. Brown	2020	2017
Katie Bachelder	2021	2018
Cara M. Marston	2022	2003
<b>PLANNING BOARD</b>		
Paul Nickerson, Chair	2020	2017
Clayton Wood, Vice Chair	2021	2011
Daren S. Nielsen	2021	2015
Matthew St. George	2022	2019
Adam Gauthier, Alternate	2021	
Arthur O'Hara, Alternate (resigned 2019)	2021	
Lawrence "Larry" Konopka, Alternate (resigned 2019)	2022	
Ray Ramsey, Alternate	2022	
Carl E. Anderson, Selectman Rep.	2020	
James H. Adams, Selectman Alt. Rep.	2020	
<b>ZONING BOARD OF ADJUSTMENT</b>		
Scot Palmer	2020	2018
Scott Aubertin	2020	2019
John "Pat" Heffernan	2021	2015
George Bachelder	2021	2019
Lawrence "Larry" Konopka, Chair	2022	2019
Michael Cabral, Alternate	2020	
Mitchell Emerson, Alternate	2021	
Scott Jackson, Alternate	2021	
Carole Dodge, Alternate	2022	

# APPOINTED OFFICIALS

	<b>Year Appointed</b>
<b>TOWN COUNSEL</b>	
Drummond Woodsum Attorneys at Law	2016
<b>TOWN ADMINISTRATOR</b>	
Cara M. Marston	2015
<b>CHIEF OF POLICE</b>	
Joseph M. Collins	2018
<b>EMERGENCY MANAGEMENT DIRECTOR</b>	
Robert A. Freese	2013
<b>FIRE CHIEF/HEALTH INSPECTOR</b>	
Peter J. Pszonowsky	2015
<b>SUPERINTENDENT OF PUBLIC WORKS</b>	
George M. Bachelder	1986
<b>WASTEWATER TREATMENT</b>	
Utility Partners (department privatized)	2014
<b>ANIMAL CONTROL OFFICER</b>	
Anne T. Taylor	2003
<b>BUILDING INSPECTOR</b>	
Jesse J. Pacheco	2012
<b>WELFARE DIRECTOR</b>	
Bernadette C. Theriault	2013
<b>LIBRARY DIRECTOR</b>	
Leslie G. Vogt	2017
<b>DEPUTY TOWN CLERK/TAX COLLECTOR</b>	
Ammy L. Ramsey	2013
<b>DEPUTY TREASURER</b>	
Faith A. Whittier	2019

# APPOINTED BOARDS, COMMITTEES, & COMMISSIONS

	Term		Term
	Ends		Ends
<b>BCEP SOLID WASTE COMMITTEE</b>		<b>CONSERVATION COMMISSION</b>	
Lisa Stevens, Administrator		Bryan Mika	2020
Jill Lavin, Treasurer		*vacant position*	2020
Frederick T. Hast, Citizens Rep.	2020	*vacant position*	2020
Alternate - Vacant	2020	Christoper Hill, Chair	2021
Gerard LeDuc, Selectboard Rep.	2020	*vacant position*	2021
Joan Osborne, Budget Rep.	2020	*vacant position*	2021
		Gordon Hackett	2022
		*vacant alternate position*	
		*vacant alternate position*	
<b>BUDGET COMMITTEE</b>		<b>OLD HOME DAY COMMITTEE</b>	
Katie Bachelder	2020	Joseph Darrah	2021
Jeremy Everson	2020	Elizabeth Hast	2021
Michael Cabral	2020	Frederick Hast	2021
Richard Guild (resigned 2019)	2020	Louis Houle III	2021
Paul Metcalf III	2020	Patricia Houle	2021
Frederick Hast	2021	Andrea Riel	2021
Lawrence "Larry" Konopka	2021	Mark Riel	2021
Gail Nickerson (resigned 2019)	2021	Harry Vogt	2021
Ralph Odell	2021	Leslie Vogt	2021
Mary Paradise	2021	Judy Webber	2021
Robert Schiferle, Chair	2022	Raymond Webber III	2021
Helen Schiff	2022	Justine Metcalf	2022
Randy Severance	2022	Roger Metcalf	2022
John Christakos	2022	Kathy Kelley	2022
Carole Richardson, Selectboard Rep.	2020		
Gerard Leduc, Selectboard Rep. Alt.	2020		
Heidi Asdot, School Board Rep.	2020		
<b>CAPITAL IMPROVEMENTS PROGRAM COMMITTEE</b>		<b>PARKS &amp; RECREATION</b>	
John Christakos	2020	Tara Ash	2020
Robert Schiferle	2021	Marissa MacLellan	2020
Ralph Odell	2021	David Stasiak	2020
Arthur O'Hara	2022	Maryellen Plante, Chair	2021
Joan Osborne (resigned 2019)	2022	Lindsay Riel	2021
		*vacant position*	2021
		Sean Asdot	2022
		Bob Giegerich	2022
		Lynda Vogt	2022
<b>COMMUNITY DEVELOPMENT COMMITTEE</b>		<b>WELFARE FAIR HEARING BOARD</b>	
Louis Houle III, Chair	2020	Raymond Ramsey	2022
*vacant position*	2020	Leslie Vogt	2022
Fred Endler	2020	*vacant position*	2022
Ellen Barbasso	2021	*vacant alternate position*	2022
Dale Frizzell	2021		
*vacant position*	2022		
*vacant position*	2022		
*vacant position*	2022		
James Allard, Selectboard Rep.	2020		
Clayton Wood, Planning Board Rep.	2020		

# DEPARTMENT PERSONNEL

## TOWN OFFICE

Yvonne MacGlashing  
Ammy Ramsey (resigned 2019)  
Sabrina Smith  
Bernadette Theriault

## BUILDING CUSTODIANS

Erica Anthony, town hall  
Richard Anthony, library  
Judy Stevens, police station  
Paul Gregoire, police station (resigned 2019)

## JOSIAH CARPENTER LIBRARY

Carmella Becker  
Holly Brown  
Heather Dunagin  
Emma Fisher  
Donna Keeley  
Judith MacLellan  
Jennifer Pickard  
Sabrina Smith

## POLICE DEPARTMENT

Donna Stockman  
Anne Taylor  
Jeannie Belanger (resigned 2019)  
Joseph Di George, Sergeant  
Jacob Nance, Sergeant  
Justin Worthley, Corporal  
Joshua Stevens  
Tyler Hazel  
Justin Bishop  
Jason Darrah  
Sean Seely  
Devon Rego

## PUBLIC WORKS

Brian Eldredge  
Glen Vulner  
Scott Jackson  
Peter Elliott

## FIRE DEPARTMENT OFFICERS

Robert Freese, Deputy Chief  
Michael Wolfe, Captain  
Gary Mullen, Lieutenant  
Jeremy Yeaton, Lieutenant  
Nicholas Abell, Inspector

## FIRE DEPARTMENT MEMBERS

James Girard, EMS Captain  
Kristen Ahearn, AEMT  
Karen Brown, Paramedic  
Joseph Anderson, FF/AEMT  
David Simpson, FF/AEMT  
Eric Nilsson, EMT  
Timothy Ahearn, FF/EMT  
Robert Bousquet, FF/Paramedic  
Eliott Brown, FF/EMT  
Ashley Clement, FF/AEMT  
Robert Fratus, FF  
Meghann Hempel, FF/AEMT  
Howard Hill, FF/EMT  
Timothy Johnson, FF/AEMT  
Alex Lamere, FF  
Heather Luby, FF/AEMT  
Howard Mackenzie, FF  
Jason Nichols, FF/Paramedic  
Troy Normandin, FF/EMT  
Christopher Ward, FF  
Matthew Woodbury, FF/EMT

## FOREST FIRE WARDENS

Michael Wolfe - Forest Fire Warden  
Peter Pszonowsky - Deputy Warden  
Jeremy Yeaton - Deputy Warden  
Gary Mullen - Deputy Warden  
James Girard - Deputy Warden

## FIRE DEPT. SUPPORT COMPANY MEMBERS

Vanessa Abell  
Laurie Houle  
Wanda Mullen  
Laura Okrent

# 2020 ANNUAL TOWN MEETING WARRANT

## STATE OF NEW HAMPSHIRE TOWN OF PITTSFIELD

To the inhabitants of the Town of Pittsfield in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet for the first session of the annual meeting, to be held in the Pittsfield Elementary School Gymnasium at 34 Bow Street in said Pittsfield on Saturday, February 1, 2020 at 10:00 a.m. This first (deliberative) session, for the transaction of all business other than voting by official ballot, shall consist of explanation, discussion, and debate of each warrant article as allowed by law. In the event of inclement weather, the snow date for the first session will be Monday, February 3, 2020 at 7:00 p.m. at the same location.

You are also notified to meet for the second session of the annual meeting, to be held in the Town Hall Meeting Room at 85 Main Street in said Pittsfield on Tuesday, March 10, 2020, to vote on all of the 2020 annual town meeting warrant articles by official ballot. The polls will open at 7:00 a.m. and will close at 7:00 p.m.

### **Article 1:**

To choose by ballot the following officers:

- one Cemetery Trustee for a three (3) year term
- one Library Trustee for a three (3) year term
- one Moderator for a two (2) year term
- one Planning Board member for a three (3) year term
- one Board of Selectmen member for a three (3) year term
- one Supervisor of the Checklist for a six (6) year term
- one Treasurer for a three (3) year term
- one Trustee of the Trust Funds for a three (3) year term
- two Zoning Board of Adjustment members for a three (3) year term

### **Article 2 - proposed Pittsfield Zoning Ordinance amendment #1**

Are you in favor of the adoption of Amendment Number 1 as proposed by the Board of Selectmen for the town zoning ordinance as follows:

Remove all citations to court cases located throughout the ordinance?

**(Recommended by the Planning Board 4-1-0)**

**(Recommended by the Board of Selectmen 5-0-0)**

### **Article 3 - proposed Pittsfield Zoning Ordinance amendment #2 (inserted by voters' petition)**

Are you in favor of an amendment to the town zoning ordinance to exempt storage containers in the Suburban District or the Rural District from the current requirements that all storage containers in any zoning district must be on a lot only temporarily and must have a permit from the zoning ordinance administrator?

# 2020 ANNUAL TOWN MEETING WARRANT

The proposed amendment removes these requirements by adding to article 14, section 3, paragraphs (e) and (f), the words shown below in underlining, and by deleting the words shown in strikethrough. Paragraphs (e) and (f) below use underlining and strikethrough only to show what is added or deleted; the underlining and strikethrough are not included in the text of the revised paragraphs.

(e) The sum of time during which one or more STORAGE CONTAINERS are on any one LOT in the Urban District, the Commercial District, or the Light Industrial/Commercial District during any 15-month period shall be no more than 12 months.

(f) If the LOT where the STORAGE CONTAINER will be put is the Urban District, the Commercial District, or the Light Industrial/Commercial District, then the ~~The~~ owner of the LOT ~~where the STORAGE CONTAINER will be put~~ shall tell the zoning ordinance administrator the date when the STORAGE CONTAINER is proposed to be put on the LOT. The zoning ordinance administrator shall issue a permit for the STORAGE CONTAINER, and the permit shall state the date when the STORAGE CONTAINER is proposed to be put on the LOT.

**(Not Recommended by the Planning Board 4-1-0)**  
**(Not Recommended by the Board of Selectmen 5-0-0)**

## **Article 4 – Municipal Operating Budget**

---

Shall the town raise and appropriate as an operating budget, not including the appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$4,772,053**?

Should this article be defeated, the default budget shall be **\$4,560,159** which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated tax impact is \$10.58 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Budget Committee 12-0-0)**  
**(Recommended by the Board of Selectmen 5-0-0)**

## **Article 5 – cost items for patrolmen & admin. assistants in the Teamsters bargaining unit**

---

To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the International Brotherhood of Teamsters Local Union #633, which calls for the following increases in salaries and benefits at the current staffing levels:

Fiscal Year	Estimated Increase
2020	\$ 7,106
2021	\$ 7,731
2022	\$ 13,938
2023	\$ 13,943

# 2020 ANNUAL TOWN MEETING WARRANT

and further, to raise and appropriate **\$7,106** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

Estimated tax impact is approximately \$0.03 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 12-0-0)**

## **Article 6 – ability to call special meeting for cost items**

---

Shall the town of Pittsfield, if article 5 is defeated, authorize the governing body to call one special meeting, at its option, to address article 5's cost items only?

(majority vote required)

## **Article 7 - Municipal Sidewalks improvement**

---

To see if the town will vote to raise and appropriate the sum of \$20,000 for the purpose of improvements to our municipal sidewalks and to authorize the withdrawal of \$20,000 to come from the Municipal Sidewalks Improvement Capital Reserve Fund created for that purpose. The balance collected in 2019 was \$27,550, which will be transferred to the Municipal Sidewalks Improvement Capital Reserve Fund in fiscal year 2020. The balance of the Municipal Sidewalks Improvement Capital Reserve Fund was \$2,427.29 on December 31, 2019.

There is no estimated tax impact.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 12-0-0)**

## **Article 8 – funding to complete Shaw Road Bridge over Kelly Brook project**

---

To see if the town will vote to raise and appropriate the sum of **\$614,979** for the replacement of NHDOT Bridge #089/135 as NHDOT project #14972, which carries Shaw Road over Kelly Brook, to authorize the receipt of NH State Bridge Aid in the amount of \$491,983, and also to authorize the withdrawal of \$65,000 from the Shaw Road Bridge Capital Reserve Fund for this purpose. **The balance of \$57,996 is to come from general taxation.** This appropriation will be non-lapsing per RSA 32:7, IV, and will not lapse until the earlier of project completion or as long as the money remains available under the rules or practice of the granting entity.

This article is intended to augment the 2016 annual town meeting warrant article 10 to incorporate the entire project budget in one warrant article as the NHDOT project #14972 estimates and timelines have changed.

Estimated tax impact is approximately \$0.22 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 12-0-0)**

# 2020 ANNUAL TOWN MEETING WARRANT

## **Article 9 – increase annual deposit into the Ambulance Replacement & Equipment Fund**

---

To see if the town will vote, in accordance with RSA 31:95-d, V, to change the fractional portion of revenues to deposit into the existing Ambulance Replacement and Equipment Fund, an RSA 31:95-c special revenue fund created in 1998 and last amended in 2016, the change being to restrict **\$35,000** in revenues from the annual amount of ambulance billings recorded in the General Fund to be deposited into the existing Ambulance Replacement and Equipment Fund for continued purpose of funding the replacements of the town's ambulances along with the ambulance equipment necessary to be licensed by the State of New Hampshire.

This proposed change is an increase of five thousand dollars to the annual deposit into the fund from the current amount of thirty thousand dollars as voted at the 2016 town meeting's warrant article #14.

The revenues and expenditures accounted for in the Ambulance Replacement and Equipment Fund are separate from the General Fund. Any surplus in the Ambulance Replacement and Equipment Fund is not deemed to be a part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate an amount from the Ambulance Replacement and Equipment Fund for a specific purpose related to the purpose of the fund and source of revenue.

(2/3 vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 12-0-0)**

## **Article 10 – ambulance replacement**

---

To see if the town will vote to raise and appropriate the sum of **\$250,000** for the purchase of an ambulance and the ambulance equipment necessary to be licensed by the State of New Hampshire, and to authorize the withdrawal of **\$250,000** to come from the Ambulance Replacement and Equipment Fund created for this purpose.

The balance of the Ambulance Replacement and Equipment Fund was \$424,583 on December 31, 2019.

There is no estimated tax impact.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 12-0-0)**

## **Article 11 – raising matching funds for a Fire Department grant**

---

To see if the town will vote to raise and appropriate the sum of \$263,280 for the purchase of self-contained breathing apparatus, with a grant revenue offset of \$236,952 to come from an Assistance to Firefighters Grant from the Federal Emergency Management Agency, leaving \$26,328 required as matching funds and to authorize the withdrawal of \$5,000 from the Fire Department Small Equipment Capital Reserve Fund to put towards the matching funds amount. **The balance of \$21,328 is to come from general taxation.** The matching funds amount will be spent only if the grant is received.

This article is required to be written to show the entire appropriation and offsetting grant revenue, not just the net obligation, per the gross budgeting concept for transparency.

# 2020 ANNUAL TOWN MEETING WARRANT

The balance of the Fire Department Small Equipment Capital Reserve Fund was \$7,041.05 on December 31, 2019.

(majority vote required)

Estimated tax impact is \$0.08 per thousand dollars of assessed value.

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 12-0-0)**

## **Article 12 - establish a Police Cruiser Capital Reserve Fund**

---

To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing Police Cruisers and to raise and appropriate the sum of **\$30,000** to be placed in this fund.

(majority vote required)

Estimated tax impact is \$0.11 per thousand dollars of assessed value.

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 12-0-0)**

## **Article 13 – add to the Fire Department Small Equipment Capital Reserve Fund**

---

To see if the town will vote to raise and appropriate the sum of **\$1,000** to be added to the Fire Department Small Equipment Capital Reserve Fund previously established. The balance of the Fire Department Small Equipment Capital Reserve Fund was \$7,041.05 on December 31, 2019.

Estimated tax impact is less than \$0.01 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Board of Selectmen 4-0-0)**

**(Recommended by the Budget Committee 12-0-0)**

## **Article 14 – add to the Fire Department Pumper Capital Reserve Fund**

---

To see if the town will vote to raise and appropriate the sum of **\$50,000** to be added to the Fire Department Pumper Capital Reserve Fund previously established. The balance of the Fire Department Pumper Capital Reserve Fund was \$150,617.27 on December 31, 2019.

Estimated tax impact is approximately \$0.19 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 12-0-0)**

## **Article 15 – add to the Fire Department Tanker Capital Reserve Fund**

---

To see if the town will vote to raise and appropriate the sum of **\$24,000** to be added to the Fire Department Tanker Capital Reserve Fund previously established. The balance of the Fire Department Tanker Capital Reserve Fund was \$60,246.91 on December 31, 2019.

Estimated tax impact is approximately \$0.09 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 12-0-0)**

# 2020 ANNUAL TOWN MEETING WARRANT

## **Article 16 – add to the Fire Department Forestry Truck Capital Reserve Fund**

---

To see if the town will vote to raise and appropriate the sum of **\$5,000** to be added to the Fire Department Forestry Truck Capital Reserve Fund previously established. The balance of the Fire Department Forestry Truck Capital Reserve Fund was \$11,034.03 on December 31, 2019.

Estimated tax impact is approximately \$0.02 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 12-0-0)**

## **Article 17 – add to the Dump Truck Capital Reserve Fund**

---

To see if the town will vote to raise and appropriate the sum of **\$65,000** to be added to the Dump Truck Capital Reserve Fund previously established. There are currently **three dump trucks** in the Public Works Department that this Capital Reserve Fund supports. The balance of the Public Works Dump Truck Capital Reserve Fund was \$142,785.60 on December 31, 2019.

Estimated tax impact is \$0.25 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 12-0-0)**

## **Article 18 – add to the Loader Capital Reserve Fund**

---

To see if the town will vote to raise and appropriate the sum of **\$12,500** to be added to the Loader Capital Reserve Fund previously established. The balance of the Public Works Loader Capital Reserve Fund was \$43,176.65 on December 31, 2019.

Estimated tax impact is \$0.05 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 12-0-0)**

## **Article 19 – add to the Backhoe Capital Reserve Fund**

---

To see if the town will vote to raise and appropriate the sum of **\$17,000** to be added to the Backhoe Capital Reserve Fund previously established. The balance of the Public Works Backhoe Capital Reserve Fund was \$101,979.20 on December 31, 2019.

Estimated tax impact is \$0.06 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 12-0-0)**

# 2020 ANNUAL TOWN MEETING WARRANT

## **Article 20 – add to the Sidewalk Tractor Capital Reserve Fund**

---

To see if the town will vote to raise and appropriate the sum of **\$12,000** to be added to the Sidewalk Tractor Capital Reserve Fund previously established. The balance of the Public Works Sidewalk Tractor Capital Reserve Fund was \$12,628.47 on December 31, 2019.

Estimated tax impact is \$0.05 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 12-0-0)**

## **Article 21 – add to the Grader Capital Reserve Fund**

---

To see if the town will vote to raise and appropriate the sum of **\$30,000** to be added to the Grader Capital Reserve Fund previously established. The balance of the Public Works Grader Capital Reserve Fund was \$103,714.02 on December 31, 2019.

Estimated tax impact is \$0.11 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 12-0-0)**

## **Article 22 – add to the Small Highway Truck Capital Reserve Fund**

---

To see if the town will vote to raise and appropriate the sum of **\$25,000** to be added to the Small Highway Truck Capital Reserve Fund previously established. The balance of the Public Works Small Highway Truck Capital Reserve Fund was \$80,755.66 on December 31, 2019.

Estimated tax impact is \$.09 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 12-0-0)**

## **Article 23 – add to the Floral Park Cemetery Fence Expendable Trust Fund**

---

To see if the town will vote to raise and appropriate the sum of **\$500** to be added to the Floral Park Cemetery Fence Expendable Trust Fund previously established. This sum is the amount of a Select Board Member stipend that was designated to be donated to this Trust Fund which is in the general fund's unassigned fund balance as an unspent appropriation and no amount is to be raised by taxation. The balance of the Floral Park Cemetery Fence Expendable Trust Fund was \$3,439.49 on December 31, 2019.

There is no estimated tax impact for this warrant article.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 12-0-0)**

# 2020 ANNUAL TOWN MEETING WARRANT

## Article 24 – proposed multi-year lease for solar array

To see if the town will vote, pursuant to RSA 41:11-a, to authorize the Board of Selectmen to rent or lease public property for a term of more than one year to New England Solar Garden Corp. for the installation and operation of a solar array. The properties under consideration are located at tax map R41 lot 8, tax map R41 lot 10-1, and tax map R50 lot 8. The length and terms of the lease agreement to be in the best interest of the Town as determined by the Board of Selectmen.  
(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

Signed this 27<sup>th</sup> day of January, 2020.

Pittsfield Board of Selectmen:

  
\_\_\_\_\_  
James C. Allard

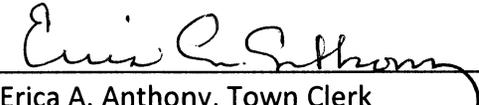
  
\_\_\_\_\_  
Gerard A. LeDuc

  
\_\_\_\_\_  
James H. Adams

  
\_\_\_\_\_  
Carl E. Anderson

  
\_\_\_\_\_  
Carole A. Richardson

Attest:

  
\_\_\_\_\_  
Erica A. Anthony, Town Clerk



2020  
MS-737

Proposed Budget  
Pittsfield

For the period beginning January 1, 2020 and ending December 31, 2020

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 27, 2020

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Robert L. Schiferle	Chair	<i>Robert L. Schiferle</i>
Sally Odell	Citizen	<i>Sally Odell</i>
Carole Richardson	Selectman	<i>Carole Richardson</i>
Michael Cabrol	Citizen	<i>Michael Cabrol</i>
HELEN SCHIFF	BOARD MEMBER CITIZEN	<i>Helen Schiff</i>
Randy Sevrande	Member	<i>Randy Sevrande</i>
Louis Houle	CDC	<i>Louis Houle</i>
Heidi Asdot	School Board Rep	<i>Heidi Asdot</i>
John CHRISTIANES	MEMBER	<i>John Christianes</i>
Paul Metcalf	Member	<i>Paul Metcalf</i>
LAWRENCE KEMPTON	Member	<i>Lawrence Kempton</i>
Jeremy D Everson	Secretary	<i>Jeremy D Everson</i>
Mary E. Paradise	Vice-Chair	<i>Mary E. Paradise</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's period ending 12/31/2020 (Recommended)	Budget Committee's period ending 12/31/2020 (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$127,256	\$130,322	\$136,078	\$0	\$136,078	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$64,615	\$71,376	\$79,034	\$0	\$79,034	\$0
4150-4151	Financial Administration	04	\$142,749	\$152,039	\$134,929	\$0	\$134,929	\$0
4152	Revaluation of Property	04	\$27,324	\$30,639	\$96,939	\$0	\$96,939	\$0
4153	Legal Expense	04	\$17,862	\$30,000	\$30,000	\$0	\$30,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	04	\$6,585	\$10,688	\$29,539	\$0	\$29,539	\$0
4194	General Government Buildings	04	\$43,772	\$45,313	\$48,359	\$0	\$48,359	\$0
4195	Cemeteries	04	\$33,131	\$28,687	\$43,529	\$0	\$43,529	\$0
4196	Insurance		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association	04	\$7,823	\$7,823	\$8,057	\$0	\$8,057	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
	<b>General Government Subtotal</b>		<b>\$471,117</b>	<b>\$506,887</b>	<b>\$606,464</b>	<b>\$0</b>	<b>\$606,464</b>	<b>\$0</b>
<b>Public Safety</b>								
4210-4214	Police	04	\$924,256	\$983,926	\$995,005	\$0	\$995,005	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	04	\$880,536	\$826,761	\$889,998	\$0	\$889,998	\$0
4240-4249	Building Inspection	04	\$26,306	\$44,545	\$28,648	\$0	\$28,648	\$0
4290-4298	Emergency Management	04	\$1,703	\$9,603	\$5,821	\$0	\$5,821	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Public Safety Subtotal</b>		<b>\$1,832,801</b>	<b>\$1,864,835</b>	<b>\$1,919,472</b>	<b>\$0</b>	<b>\$1,919,472</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
<b>Highways and Streets</b>								
4311	Administration	04	\$120,939	\$121,787	\$128,701	\$0	\$128,701	\$0
4312	Highways and Streets	04	\$879,667	\$927,935	\$980,188	\$0	\$980,188	\$0
4313	Bridges	04	\$1,616	\$1,616	\$1,689	\$0	\$1,689	\$0
4316	Street Lighting	04	\$13,982	\$14,400	\$14,400	\$0	\$14,400	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$1,016,204</b>	<b>\$1,065,738</b>	<b>\$1,124,978</b>	<b>\$0</b>	<b>\$1,124,978</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$184,598	\$184,598	\$216,906	\$0	\$216,906	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$184,598</b>	<b>\$184,598</b>	<b>\$216,906</b>	<b>\$0</b>	<b>\$216,906</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	04	\$176,204	\$179,210	\$179,210	\$0	\$179,210	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$176,204</b>	<b>\$179,210</b>	<b>\$179,210</b>	<b>\$0</b>	<b>\$179,210</b>	<b>\$0</b>
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
<b>Health</b>								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	04	\$12,194	\$12,808	\$13,641	\$13,641	\$13,641	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>		<b>\$12,194</b>	<b>\$12,808</b>	<b>\$13,641</b>	<b>\$13,641</b>	<b>\$13,641</b>	<b>\$0</b>
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	04	\$52,776	\$56,049	\$56,208	\$56,208	\$56,208	\$0
4444	Intergovernmental Welfare Payments	04	\$8,000	\$8,500	\$9,000	\$9,000	\$9,000	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$60,776</b>	<b>\$64,549</b>	<b>\$65,208</b>	<b>\$65,208</b>	<b>\$65,208</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	04	\$22,182	\$27,011	\$25,989	\$25,989	\$25,989	\$0
4550-4559	Library	04	\$85,584	\$85,537	\$88,985	\$88,985	\$88,985	\$0
4583	Patriotic Purposes	04	\$3,453	\$3,500	\$5,500	\$5,500	\$5,500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$111,219</b>	<b>\$116,048</b>	<b>\$120,474</b>	<b>\$120,474</b>	<b>\$120,474</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	04	\$1,253	\$1,000	\$1,223	\$1,223	\$1,223	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	04	\$673	\$5,060	\$5,333	\$5,333	\$5,333	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$1,926</b>	<b>\$6,060</b>	<b>\$6,556</b>	<b>\$6,556</b>	<b>\$6,556</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal	04	\$17,950	\$17,950	\$17,950	\$0	\$17,950	\$0
4721	Long Term Bonds and Notes - Interest	04	\$9,155	\$9,156	\$8,392	\$0	\$8,392	\$0
4723	Tax Anticipation Notes - Interest	04	\$0	\$5,000	\$5,000	\$0	\$5,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$27,105</b>	<b>\$32,106</b>	<b>\$31,342</b>	<b>\$0</b>	<b>\$31,342</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	04	\$74,253	\$338,217	\$9,937	\$0	\$9,937	\$0
4903	Buildings		\$16,025	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$191,117	\$188,828	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$281,395</b>	<b>\$527,045</b>	<b>\$9,937</b>	<b>\$0</b>	<b>\$9,937</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	04	\$430,759	\$462,604	\$477,865	\$0	\$477,865	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$430,759</b>	<b>\$462,604</b>	<b>\$477,865</b>	<b>\$0</b>	<b>\$477,865</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>			<b>\$4,772,053</b>	<b>\$4,772,053</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,772,053</b>	<b>\$0</b>



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	10	\$250,000	\$0	\$250,000	\$0
		<i>Purpose: ambulance replacement</i>				
4902	Machinery, Vehicles, and Equipment	11	\$263,280	\$0	\$263,280	\$0
		<i>Purpose: raise matching funds for FD grant</i>				
4909	Improvements Other than Buildings	07	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: municipal sidewalks improvement</i>				
4909	Improvements Other than Buildings	08	\$614,979	\$0	\$614,979	\$0
		<i>Purpose: Shaw Road Bridge project</i>				
4915	To Capital Reserve Fund	12	\$30,000	\$0	\$30,000	\$0
		<i>Purpose: establish Police Cruiser CRF</i>				
4915	To Capital Reserve Fund	13	\$1,000	\$0	\$1,000	\$0
		<i>Purpose: add to FD small equipment CR</i>				
4915	To Capital Reserve Fund	14	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: add to FD pumper CR</i>				
4915	To Capital Reserve Fund	15	\$24,000	\$0	\$24,000	\$0
		<i>Purpose: add to FD tanker CR</i>				
4915	To Capital Reserve Fund	16	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: add to FD forestry truck CR</i>				
4915	To Capital Reserve Fund	17	\$65,000	\$0	\$65,000	\$0
		<i>Purpose: add to Dump Truck CRF</i>				
4915	To Capital Reserve Fund	18	\$12,500	\$0	\$12,500	\$0
		<i>Purpose: add to Loader CRF</i>				
4915	To Capital Reserve Fund	19	\$17,000	\$0	\$17,000	\$0
		<i>Purpose: add to Backhoe CRF</i>				
4915	To Capital Reserve Fund	20	\$12,000	\$0	\$12,000	\$0
		<i>Purpose: add to Sidewalk Tractor CRF</i>				



2020  
MS-737

**Special Warrant Articles**

4915	To Capital Reserve Fund	21		\$30,000	\$0	\$30,000	\$0
			<i>Purpose: add to Grader CRF</i>				
4915	To Capital Reserve Fund	22		\$25,000	\$0	\$25,000	\$0
			<i>Purpose: add to Small Highway Truck CRF</i>				
4916	To Expendable Trusts/Fiduciary Funds	23		\$500	\$0	\$500	\$0
			<i>Purpose: add to Floral Park Cemetery Fence EXT</i>				
<b>Total Proposed Special Articles</b>				<b>\$1,420,259</b>	<b>\$0</b>	<b>\$1,420,259</b>	<b>\$0</b>



2020  
MS-737

Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
0000-0000	Collective Bargaining	05	\$7,106	\$0	\$7,106	\$0
<i>Purpose: Teamsters CBA</i>						
<b>Total Proposed Individual Articles</b>			<b>\$7,106</b>	<b>\$0</b>	<b>\$7,106</b>	<b>\$0</b>



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	04	\$0	\$5,000	\$5,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$0	\$5,000	\$5,000
3186	Payment in Lieu of Taxes	04	\$0	\$10,800	\$10,800
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$0	\$100,000	\$100,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$0</b>	<b>\$120,800</b>	<b>\$120,800</b>

Licenses, Permits, and Fees

3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	04	\$0	\$676,000	\$676,000
3230	Building Permits	04	\$0	\$20,000	\$20,000
3290	Other Licenses, Permits, and Fees	04	\$0	\$12,600	\$12,600
3311-3319	From Federal Government	11	\$0	\$236,952	\$236,952
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$0</b>	<b>\$945,552</b>	<b>\$945,552</b>

State Sources

3351	Shared Revenues	04	\$0	\$115,095	\$115,095
3352	Meals and Rooms Tax Distribution	04	\$0	\$207,867	\$207,867
3353	Highway Block Grant	04	\$0	\$119,545	\$119,545
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	04, 08	\$0	\$501,752	\$501,752
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$0</b>	<b>\$944,259</b>	<b>\$944,259</b>



New Hampshire  
Department of  
Revenue Administration

2020  
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
<b>Charges for Services</b>					
3401-3406	Income from Departments	04	\$0	\$200,050	\$200,050
3409	Other Charges		\$0	\$0	\$0
	<b>Charges for Services Subtotal</b>		<b>\$0</b>	<b>\$200,050</b>	<b>\$200,050</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	04	\$0	\$825	\$825
3503-3509	Other		\$0	\$0	\$0
	<b>Miscellaneous Revenues Subtotal</b>		<b>\$0</b>	<b>\$825</b>	<b>\$825</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	10	\$0	\$250,000	\$250,000
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	04	\$0	\$477,865	\$477,865
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	11, 07, 08	\$0	\$90,000	\$90,000
3916	From Trust and Fiduciary Funds	04	\$0	\$5,000	\$5,000
3917	From Conservation Funds		\$0	\$0	\$0
	<b>Interfund Operating Transfers In Subtotal</b>		<b>\$0</b>	<b>\$822,865</b>	<b>\$822,865</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	23	\$0	\$500	\$500
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$500</b>	<b>\$500</b>
	<b>Total Estimated Revenues and Credits</b>		<b>\$0</b>	<b>\$3,034,851</b>	<b>\$3,034,851</b>



**Budget Summary**

Item	Selectmen's Period ending 12/31/2020 (Recommended)	Budget Committee's Period ending 12/31/2020 (Recommended)
Operating Budget Appropriations	\$4,772,053	\$4,772,053
Special Warrant Articles	\$1,420,259	\$1,420,259
Individual Warrant Articles	\$7,106	\$7,106
Total Appropriations	\$6,199,418	\$6,199,418
Less Amount of Estimated Revenues & Credits	\$3,034,851	\$3,034,851
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$3,164,567</b>	<b>\$3,164,567</b>





**Default Budget of the Municipality**

**Pittsfield**

For the period beginning January 1, 2020 and ending December 31, 2020

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 27, 2020

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
CARL ANDERSON	SELECTMAN	
Georges LeDuc	Selectman	
Carole A. Richardson	Selectman	
JIM ADAMS	SELECTMAN	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$130,322	\$3,217	\$0	\$133,539
4140-4149	Election, Registration, and Vital Statistics	\$71,376	(\$1,241)	\$0	\$70,135
4150-4151	Financial Administration	\$152,039	(\$18,278)	\$0	\$133,761
4152	Revaluation of Property	\$30,639	\$0	\$0	\$30,639
4153	Legal Expense	\$30,000	\$0	\$0	\$30,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$10,688	\$18,948	\$0	\$29,636
4194	General Government Buildings	\$45,313	\$0	\$0	\$45,313
4195	Cemeteries	\$28,687	\$0	\$0	\$28,687
4196	Insurance	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association	\$7,823	\$0	\$0	\$7,823
4199	Other General Government	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>		<b>\$506,887</b>	<b>\$2,646</b>	<b>\$0</b>	<b>\$509,533</b>
<b>Public Safety</b>					
4210-4214	Police	\$983,926	(\$1,198)	\$0	\$982,728
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$826,761	\$31,098	\$0	\$857,859
4240-4249	Building Inspection	\$44,545	(\$15,738)	\$0	\$28,807
4290-4298	Emergency Management	\$9,603	\$0	\$0	\$9,603
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$1,864,835</b>	<b>\$14,162</b>	<b>\$0</b>	<b>\$1,878,997</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$121,787	\$2,902	\$0	\$124,689
4312	Highways and Streets	\$927,935	\$4,081	\$0	\$932,016
4313	Bridges	\$1,616	\$0	\$0	\$1,616
4316	Street Lighting	\$14,400	\$0	\$0	\$14,400
4319	Other	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$1,065,738</b>	<b>\$6,983</b>	<b>\$0</b>	<b>\$1,072,721</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Sanitation</b>					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$184,598	\$32,308	\$0	\$216,906
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$184,598</b>	<b>\$32,308</b>	<b>\$0</b>	<b>\$216,906</b>
<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$179,210	\$0	\$0	\$179,210
<b>Water Distribution and Treatment Subtotal</b>		<b>\$179,210</b>	<b>\$0</b>	<b>\$0</b>	<b>\$179,210</b>
<b>Electric</b>					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$12,808	\$412	\$0	\$13,220
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>		<b>\$12,808</b>	<b>\$412</b>	<b>\$0</b>	<b>\$13,220</b>
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$56,049	(\$204)	\$0	\$55,845
4444	Intergovernmental Welfare Payments	\$8,500	\$0	\$0	\$8,500
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>		<b>\$64,549</b>	<b>(\$204)</b>	<b>\$0</b>	<b>\$64,345</b>
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$27,011	\$0	\$0	\$27,011
4550-4559	Library	\$85,537	\$0	\$0	\$85,537
4583	Patriotic Purposes	\$3,500	\$0	\$0	\$3,500
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>		<b>\$116,048</b>	<b>\$0</b>	<b>\$0</b>	<b>\$116,048</b>



**New Hampshire  
Department of  
Revenue Administration**

**2020  
MS-DTB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$1,000	\$0	\$0	\$1,000
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$5,060	\$0	\$0	\$5,060
<b>Conservation and Development Subtotal</b>		<b>\$6,060</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,060</b>
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$17,950	(\$764)	\$0	\$17,186
4721	Long Term Bonds and Notes - Interest	\$9,156	\$0	\$0	\$9,156
4723	Tax Anticipation Notes - Interest	\$5,000	\$0	\$0	\$5,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$32,106</b>	<b>(\$764)</b>	<b>\$0</b>	<b>\$31,342</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$9,937	\$0	\$0	\$9,937
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$9,937</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,937</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$462,604	(\$764)	\$0	\$461,840
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$462,604</b>	<b>(\$764)</b>	<b>\$0</b>	<b>\$461,840</b>
<b>Total Operating Budget Appropriations</b>		<b>\$4,505,380</b>	<b>\$54,779</b>	<b>\$0</b>	<b>\$4,560,159</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

<b>Account</b>	<b>Explanation</b>
4311	27th pay period, mandated by law
4441-4442	FY18-21 AFT CBA & 27th pay period & reallocation of personnel costs
4240-4249	FY18-21 AFT CBA & 27th pay period & voted disband of Housing Standards
4140-4149	FY18-21 AFT CBA & 27th pay period
4130-4139	FY18-21 AFT CBA & 27th pay period
4150-4151	FY18-21 AFT CBA & 27th pay period
4220-4229	FY18-21 AFT CBA & 27th pay period
4312	27th pay period, mandated by law
4711	bond interest decreases each year
4414	27th pay period, mandated by law
4191-4193	FY18-21 AFT CBA & 27th pay period & reallocation of personnel costs
4210-4214	FY18-21 AFT & TEAMSTERS CBA, 27th pay period
4324	NH RSA 53-B, mandated by law
4914S	bond interest decreases each year

# 2020 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

## TOWN OF PITTSFIELD FEBRUARY 1, 2020

Town Moderator Cedric Dustin III called the First Session of the 2020 Town Meeting to order at 10:00 a.m. on Saturday, February 1, 2020 in the Pittsfield Elementary School Gymnasium. Moderator Dustin welcomed those in attendance and led the *Pledge of Allegiance*. He asked for a moment of silence in honor of Fran Marston, who served the town as a Supervisor of the Checklist for over 40 years.

After introducing the people on the stage and explaining the rules of procedure, Moderator Dustin read the introduction to warrant:

To the inhabitants of the Town of Pittsfield in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet for the first session of the annual meeting, to be held in the Pittsfield Elementary School Gymnasium at 34 Bow Street in said Pittsfield on Saturday, February 1, 2020 at 10:00 a.m. This first (deliberative) session, for the transaction of all business other than voting by official ballot, shall consist of explanation, discussion, and debate of each warrant article as allowed by law. In the event of inclement weather, the snow date for the first session will be Monday, February 3, 2020 at 7:00 p.m. at the same location.

You are also notified to meet for the second session of the annual meeting, to be held in the Town Hall Meeting Room at 85 Main Street in said Pittsfield on Tuesday, March 10, 2020, to vote on all of the 2020 annual town meeting warrant articles by official ballot. The polls will open at 7:00 a.m. and will close at 7:00 p.m.

### **Article 1:**

To choose by ballot the following officers:

- one Cemetery Trustee for a three (3) year term
- one Library Trustee for a three (3) year term
- one Moderator for a two (2) year term
- one Planning Board member for a three (3) year term
- one Board of Selectmen member for a three (3) year term
- one Supervisor of the Checklist for a six (6) year term
- one Treasurer for a three (3) year term
- one Trustee of the Trust Funds for a three (3) year term
- two Zoning Board of Adjustment members for a three (3) year term

Article 01 was read by Moderator Dustin.

**No Discussion.**

# 2020 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

## **Article 2 - proposed Pittsfield Zoning Ordinance amendment #1**

Are you in favor of the adoption of Amendment Number 1 as proposed by the Board of Selectmen for the town zoning ordinance as follows:

Remove all citations to court cases located throughout the ordinance?

**(Recommended by the Planning Board 4-1-0)**

**(Recommended by the Board of Selectmen 5-0-0)**

Article 02 was read by Moderator Dustin.

**No Discussion.**

## **Article 3 - proposed Pittsfield Zoning Ordinance amendment #2 (inserted by voters' petition)**

Are you in favor of an amendment to the town zoning ordinance to exempt storage containers in the Suburban District or the Rural District from the current requirements that all storage containers in any zoning district must be on a lot only temporarily and must have a permit from the zoning ordinance administrator?

The proposed amendment removes these requirements by adding to article 14, section 3, paragraphs (e) and (f), the words shown below in underlining, and by deleting the words shown in strikethrough. Paragraphs (e) and (f) below use underlining and strikethrough only to show what is added or deleted; the underlining and strikethrough are not included in the text of the revised paragraphs.

(e) The sum of time during which one or more STORAGE CONTAINERS are on any one LOT in the Urban District, the Commercial District, or the Light Industrial/Commercial District during any 15-month period shall be no more than 12 months.

(f) If the LOT where the STORAGE CONTAINER will be put is the Urban District, the Commercial District, or the Light Industrial/Commercial District, then the The owner of the LOT ~~where the STORAGE CONTAINER will be put~~ shall tell the zoning ordinance administrator the date when the STORAGE CONTAINER is proposed to be put on the LOT. The zoning ordinance administrator shall issue a permit for the STORAGE CONTAINER, and the permit shall state the date when the STORAGE CONTAINER is proposed to be put on the LOT.

**(Not Recommended by the Planning Board 4-1-0)**

**(Not Recommended by the Board of Selectmen 5-0-0)**

# 2020 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

Article 03 was read by Moderator Dustin.

**No Discussion.**

## **Article 4 – Municipal Operating Budget**

Shall the town raise and appropriate as an operating budget, not including the appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$4,772,053**?

Should this article be defeated, the default budget shall be **\$4,560,159** which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated tax impact is \$10.58 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Budget Committee 12-0-0)**

**(Recommended by the Board of Selectmen 5-0-0)**

Article 04 was read by Moderator Dustin.

A motion was made by Selectman Gerard LeDuc to approve Article 04 as read, seconded by Select Board Chairman James Allard.

**There being no further discussion, Article 04 shall appear on the ballot as written.**

## **Article 5 – cost items for patrolmen & admin. assistants in the Teamsters bargaining unit**

To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the International Brotherhood of Teamsters Local Union #633, which calls for the following increases in salaries and benefits at the current staffing levels:

Fiscal Year	Estimated Increase
2020	\$ 7,106
2021	\$ 7,731
2022	\$ 13,938
2023	\$ 13,943

and further, to raise and appropriate **\$7,106** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

Estimated tax impact is approximately \$0.03 per thousand dollars of assessed value.

(majority vote required)

# 2020 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

**(Recommended by the Board of Selectmen 5-0-0)**  
**(Recommended by the Budget Committee 12-0-0)**

Article 05 was read by Moderator Dustin.

A motion was made by Selectman Gerard LeDuc to approve Article 05 as read, seconded by Select Board Chairman James Allard.

**There being no further discussion, Article 05 shall appear on the ballot as written.**

## **Article 6 – ability to call special meeting for cost items**

---

Shall the town of Pittsfield, if article 5 is defeated, authorize the governing body to call one special meeting, at its option, to address article 5's cost items only?  
(majority vote required)

Article 06 was read by Moderator Dustin.

A motion was made by Selectman Gerard LeDuc to approve Article 06 as read, seconded by Select Board Chairman James Allard.

**There being no further discussion, Article 06 shall appear on the ballot as written.**

## **Article 7 - Municipal Sidewalks improvement**

---

To see if the town will vote to raise and appropriate the sum of \$20,000 for the purpose of improvements to our municipal sidewalks and to authorize the withdrawal of \$20,000 to come from the Municipal Sidewalks Improvement Capital Reserve Fund created for that purpose. The balance collected in 2019 was \$27,550, which will be transferred to the Municipal Sidewalks Improvement Capital Reserve Fund in fiscal year 2020. The balance of the Municipal Sidewalks Improvement Capital Reserve Fund was \$2,427.29 on December 31, 2019.

There is no estimated tax impact.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**  
**(Recommended by the Budget Committee 12-0-0)**

Article 07 was read by Moderator Dustin.

A motion was made by Selectman Gerard LeDuc to approve Article 07 as read, seconded by Select Board Chairman James Allard.

**There being no further discussion, Article 07 shall appear on the ballot as written.**

## 2020 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

### **Article 8 – funding to complete Shaw Road Bridge over Kelly Brook project**

To see if the town will vote to raise and appropriate the sum of **\$614,979** for the replacement of NHDOT Bridge #089/135 as NHDOT project #14972, which carries Shaw Road over Kelly Brook, to authorize the receipt of NH State Bridge Aid in the amount of \$491,983, and also to authorize the withdrawal of \$65,000 from the Shaw Road Bridge Capital Reserve Fund for this purpose. **The balance of \$57,996 is to come from general taxation.** This appropriation will be non-lapsing per RSA 32:7, IV, and will not lapse until the earlier of project completion or as long as the money remains available under the rules or practice of the granting entity.

This article is intended to augment the 2016 annual town meeting warrant article 10 to incorporate the entire project budget in one warrant article as the NHDOT project #14972 estimates and timelines have changed.

Estimated tax impact is approximately \$0.22 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 12-0-0)**

Article 08 was read by Moderator Dustin.

A motion was made by Selectman Gerard LeDuc to approve Article 08 as read, seconded by Select Board Chairman James Allard.

**There being no further discussion, Article 08 shall appear on the ballot as written.**

### **Article 9 – increase annual deposit into the Ambulance Replacement & Equipment Fund**

To see if the town will vote, in accordance with RSA 31:95-d, V, to change the fractional portion of revenues to deposit into the existing Ambulance Replacement and Equipment Fund, an RSA 31:95-c special revenue fund created in 1998 and last amended in 2016, the change being to restrict **\$35,000** in revenues from the annual amount of ambulance billings recorded in the General Fund to be deposited into the existing Ambulance Replacement and Equipment Fund for continued purpose of funding the replacements of the town's ambulances along with the ambulance equipment necessary to be licensed by the State of New Hampshire.

This proposed change is an increase of five thousand dollars to the annual deposit into the fund from the current amount of thirty thousand dollars as voted at the 2016 town meeting's warrant article #14.

The revenues and expenditures accounted for in the Ambulance Replacement and Equipment Fund are separate from the General Fund. Any surplus in the Ambulance Replacement and Equipment Fund is not deemed to be a part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate an amount from the Ambulance Replacement and Equipment Fund for a specific purpose related to the purpose of the fund and source of revenue.

(2/3 vote required)

## 2020 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

**(Recommended by the Board of Selectmen 5-0-0)**  
**(Recommended by the Budget Committee 12-0-0)**

Article 09 was read by Moderator Dustin.

A motion was made by Selectman Gerard LeDuc to approve Article 09 as read, seconded by Select Board Chairman James Allard.

**There being no further discussion, Article 09 shall appear on the ballot as written.**

### **Article 10 – ambulance replacement**

---

To see if the town will vote to raise and appropriate the sum of **\$250,000** for the purchase of an ambulance and the ambulance equipment necessary to be licensed by the State of New Hampshire, and to authorize the withdrawal of **\$250,000** to come from the Ambulance Replacement and Equipment Fund created for this purpose.

The balance of the Ambulance Replacement and Equipment Fund was \$424,583 on December 31, 2019.

There is no estimated tax impact.  
(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**  
**(Recommended by the Budget Committee 12-0-0)**

Article 10 was read by Moderator Dustin.

A motion was made by Selectman Gerard LeDuc to approve Article 10 as read, seconded by Select Board Chairman James Allard.

**There being no further discussion, Article 10 shall appear on the ballot as written.**

### **Article 11 – raising matching funds for a Fire Department grant**

---

To see if the town will vote to raise and appropriate the sum of \$263,280 for the purchase of self-contained breathing apparatus, with a grant revenue offset of \$236,952 to come from an Assistance to Firefighters Grant from the Federal Emergency Management Agency, leaving \$26,328 required as matching funds and to authorize the withdrawal of \$5,000 from the Fire Department Small Equipment Capital Reserve Fund to put towards the matching funds amount. **The balance of \$21,328 is to come from general taxation.** The matching funds amount will be spent only if the grant is received.

This article is required to be written to show the entire appropriation and offsetting grant revenue, not just the net obligation, per the gross budgeting concept for transparency.

## 2020 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

The balance of the Fire Department Small Equipment Capital Reserve Fund was \$7,041.05 on December 31, 2019.

(majority vote required)

Estimated tax impact is \$0.08 per thousand dollars of assessed value.

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 12-0-0)**

Article 11 was read by Moderator Dustin.

A motion was made by Selectman Gerard LeDuc to approve Article 11 as read, seconded by Select Board Chairman James Allard.

**There being no further discussion, Article 11 shall appear on the ballot as written.**

### **Article 12 - establish a Police Cruiser Capital Reserve Fund**

To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing Police Cruisers and to raise and appropriate the sum of **\$30,000** to be placed in this fund.

(majority vote required)

Estimated tax impact is \$0.11 per thousand dollars of assessed value.

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 12-0-0)**

Article 12 was read by Moderator Dustin.

A motion was made by Selectman Gerard LeDuc to approve Article 12 as read, seconded by Select Board Chairman James Allard.

**There being no further discussion, Article 12 shall appear on the ballot as written.**

### **Article 13 – add to the Fire Department Small Equipment Capital Reserve Fund**

To see if the town will vote to raise and appropriate the sum of **\$1,000** to be added to the Fire Department Small Equipment Capital Reserve Fund previously established. The balance of the Fire Department Small Equipment Capital Reserve Fund was \$7,041.05 on December 31, 2019.

Estimated tax impact is less than \$0.01 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Board of Selectmen 4-0-0)**

**(Recommended by the Budget Committee 12-0-0)**

# 2020 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

Article 13 was read by Moderator Dustin.

A motion was made by Selectman Gerard LeDuc to approve Article 13 as read, seconded by Select Board Chairman James Allard.

**There being no further discussion, Article 13 shall appear on the ballot as written.**

## **Article 14 – add to the Fire Department Pumper Capital Reserve Fund**

---

To see if the town will vote to raise and appropriate the sum of **\$50,000** to be added to the Fire Department Pumper Capital Reserve Fund previously established. The balance of the Fire Department Pumper Capital Reserve Fund was \$150,617.27 on December 31, 2019. Estimated tax impact is approximately \$0.19 per thousand dollars of assessed value. (majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**  
**(Recommended by the Budget Committee 12-0-0)**

Article 14 was read by Moderator Dustin.

A motion was made by Selectman Gerard LeDuc to approve Article 14 as read, seconded by Select Board Chairman James Allard.

**There being no further discussion, Article 14 shall appear on the ballot as written.**

## **Article 15 – add to the Fire Department Tanker Capital Reserve Fund**

---

To see if the town will vote to raise and appropriate the sum of **\$24,000** to be added to the Fire Department Tanker Capital Reserve Fund previously established. The balance of the Fire Department Tanker Capital Reserve Fund was \$60,246.91 on December 31, 2019. Estimated tax impact is approximately \$0.09 per thousand dollars of assessed value. (majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**  
**(Recommended by the Budget Committee 12-0-0)**

Article 15 was read by Moderator Dustin.

A motion was made by Selectman Gerard LeDuc to approve Article 15 as read, seconded by Select Board Chairman James Allard.

**There being no further discussion, Article 15 shall appear on the ballot as written.**

## 2020 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

### **Article 16 – add to the Fire Department Forestry Truck Capital Reserve Fund**

---

To see if the town will vote to raise and appropriate the sum of **\$5,000** to be added to the Fire Department Forestry Truck Capital Reserve Fund previously established. The balance of the Fire Department Forestry Truck Capital Reserve Fund was \$11,034.03 on December 31, 2019.

Estimated tax impact is approximately \$0.02 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 12-0-0)**

Article 16 was read by Moderator Dustin.

A motion was made by Selectman Gerard LeDuc to approve Article 16 as read, seconded by Select Board Chairman James Allard.

**There being no further discussion, Article 16 shall appear on the ballot as written.**

### **Article 17 – add to the Dump Truck Capital Reserve Fund**

---

To see if the town will vote to raise and appropriate the sum of **\$65,000** to be added to the Dump Truck Capital Reserve Fund previously established. There are currently **three dump trucks** in the Public Works Department that this Capital Reserve Fund supports. The balance of the Public Works Dump Truck Capital Reserve Fund was \$142,785.60 on December 31, 2019.

Estimated tax impact is \$0.25 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 12-0-0)**

Article 17 was read by Moderator Dustin.

A motion was made by Selectman Gerard LeDuc to approve Article 17 as read, seconded by Select Board Chairman James Allard.

**There being no further discussion, Article 17 shall appear on the ballot as written.**

### **Article 18 – add to the Loader Capital Reserve Fund**

---

To see if the town will vote to raise and appropriate the sum of **\$12,500** to be added to the Loader Capital Reserve Fund previously established. The balance of the Public Works Loader Capital Reserve Fund was \$43,176.65 on December 31, 2019.

Estimated tax impact is \$0.05 per thousand dollars of assessed value.

(majority vote required)

## 2020 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 12-0-0)**

Article 18 was read by Moderator Dustin.

A motion was made by Selectman Gerard LeDuc to approve Article 18 as read, seconded by Select Board Chairman James Allard.

**There being no further discussion, Article 18 shall appear on the ballot as written.**

### **Article 19 – add to the Backhoe Capital Reserve Fund**

---

To see if the town will vote to raise and appropriate the sum of **\$17,000** to be added to the Backhoe Capital Reserve Fund previously established. The balance of the Public Works Backhoe Capital Reserve Fund was \$101,979.20 on December 31, 2019.

Estimated tax impact is \$0.06 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 12-0-0)**

Article 19 was read by Moderator Dustin.

A motion was made by Selectman Gerard LeDuc to approve Article 19 as read, seconded by Select Board Chairman James Allard.

**There being no further discussion, Article 19 shall appear on the ballot as written.**

### **Article 20 – add to the Sidewalk Tractor Capital Reserve Fund**

---

To see if the town will vote to raise and appropriate the sum of **\$12,000** to be added to the Sidewalk Tractor Capital Reserve Fund previously established. The balance of the Public Works Sidewalk Tractor Capital Reserve Fund was \$12,628.47 on December 31, 2019.

Estimated tax impact is \$0.05 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 12-0-0)**

Article 20 was read by Moderator Dustin.

A motion was made by Selectman Gerard LeDuc to approve Article 20 as read, seconded by Select Board Chairman James Allard.

## 2020 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

There being no further discussion, Article 20 shall appear on the ballot as written.

### **Article 21 – add to the Grader Capital Reserve Fund**

---

To see if the town will vote to raise and appropriate the sum of **\$30,000** to be added to the Grader Capital Reserve Fund previously established. The balance of the Public Works Grader Capital Reserve Fund was \$103,714.02 on December 31, 2019.

Estimated tax impact is \$0.11 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 12-0-0)**

Article 21 was read by Moderator Dustin.

A motion was made by Selectman Gerard LeDuc to approve Article 21 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 21 shall appear on the ballot as written.

### **Article 22 – add to the Small Highway Truck Capital Reserve Fund**

---

To see if the town will vote to raise and appropriate the sum of **\$25,000** to be added to the Small Highway Truck Capital Reserve Fund previously established. The balance of the Public Works Small Highway Truck Capital Reserve Fund was \$80,755.66 on December 31, 2019.

Estimated tax impact is \$.09 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 12-0-0)**

Article 22 was read by Moderator Dustin.

A motion was made by Selectman Gerard LeDuc to approve Article 22 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 22 shall appear on the ballot as written.

## 2020 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

### **Article 23 – add to the Floral Park Cemetery Fence Expendable Trust Fund**

---

To see if the town will vote to raise and appropriate the sum of **\$500** to be added to the Floral Park Cemetery Fence Expendable Trust Fund previously established. This sum is the amount of a Select Board Member stipend that was designated to be donated to this Trust Fund which is in the general fund's unassigned fund balance as an unspent appropriation and no amount is to be raised by taxation. The balance of the Floral Park Cemetery Fence Expendable Trust Fund was \$3,439.49 on December 31, 2019.

There is no estimated tax impact for this warrant article.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 12-0-0)**

Article 23 was read by Moderator Dustin

A motion was made by Selectman Gerard LeDuc to approve Article 23 as read, seconded by Select Board Chairman James Allard.

**There being no further discussion, Article 23 shall appear on the ballot as written.**

### **Article 24 – proposed multi-year lease for solar array**

---

To see if the town will vote, pursuant to RSA 41:11-a, to authorize the Board of Selectmen to rent or lease public property for a term of more than one year to New England Solar Garden Corp. for the installation and operation of a solar array. The properties under consideration are located at tax map R41 lot 8, tax map R41 lot 10-1, and tax map R50 lot 8. The length and terms of the lease agreement to be in the best interest of the Town as determined by the Board of Selectmen.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

Article 24 was read by Moderator Dustin.

A motion was made by Selectman Gerard LeDuc to approve Article 24 as read, seconded by Select Board Chairman James Allard.

Matthew White stated his property abuts the proposed town property. He asked for more information about the project.

Select Board Chairman Jim Allard stated the initial contact was made through the Community Development Committee. The proposal is for construction of a 4 – 4 ½ megawatts solar array on the town property, which is also used as the town gravel pit. Approximately \$880,000.00 in rental income could be collected over the course of a 20 year lease for the land, as well as possible tax

## 2020 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

income from the solar equipment. The estimated revenue over the course of the lease could exceed \$1,000,000.00.

Matt White asked if the company would use local contractors to do the work.

Chairman Allard stated it would be at the discretion of New England Solar Garden Corp. as to who they used for the site work and installation, but they may use local contractors. The company would be conscious of creating visibility barriers for abutters, and mindful of the existing wildlife habitation. He stated they must meet all environmental requirements set by the Department of Environmental Services.

Community Development Committee Chairman Louis Houle explained in more detail the process of constructing the solar arrays.

Adam Gauthier asked if soil studies had been done and asked about the potential loss of any gravel needed by the town.

Chairman Allard confirmed soil studies had been completed. He mentioned the Select Board and Public Works Department discussed the possibility of extracting some of the desirable gravel from the proposed site prior to construction for future town use or potential sale.

Kathy Traynor asked if the lease would include the cost of removing and disposal of obsolete equipment.

Louie Houle confirmed the equipment removal and disposal costs would be included in the lease costs and New England Solar Garden Corp. would restore the land to its original state.

Mike Cabral asked if other sites were considered.

Public Works Superintendent George Bachelder confirmed they had.

Carl Anderson commended the town departments for showing great budgetary restraint and for being very conscious of only asking for absolute needs and not wants. He stated the Capital Improvement Plan Committee has worked hard to plan ahead and level out the tax impact of large purchases to avoid an unexpected financial spike in the tax rate. He thanked the Budget Committee for all their hard work, going through every detail of each department budget. He stated everyone is working together and it shows when comparing our tax rate to other towns' rates, which are moving closer to ours.

Dan Schroth recognized how few people attended today's meeting. He commended all the Boards and Committees for all their work. He stressed the importance of increasing capital and cash reserves.

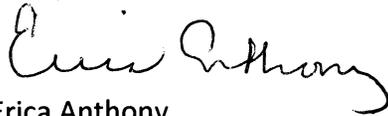
## 2020 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

There being no further discussion, Article 24 shall appear on the ballot as written.

Moderator Dustin stated the School District deliberative session is scheduled for Wednesday, February 5<sup>th</sup> at 7:00pm in the Pittsfield Elementary School gymnasium. He thanked everyone for coming and reminded everyone that ballot voting for all the articles will be March 10<sup>th</sup>. He encouraged anyone interested in volunteering for the Budget Committee to go to the town hall and fill out an application.

Meeting adjourned 10:44 a.m.

Respectfully Submitted,



Erica Anthony  
Town Clerk

# 2019 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

Town Moderator Cedric Dustin III called the First Session of the 2019 Town Meeting to order at 7:00 p.m. on Monday, February 4, 2019 in the Pittsfield Elementary School Gymnasium. Moderator Dustin welcomed those in attendance and led the *Pledge of Allegiance*. He explained the rules of procedure.

Moderator Dustin read the introduction to warrant:

To the inhabitants of the Town of Pittsfield in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet for the first session of the annual meeting, to be held in the Pittsfield Elementary School Gymnasium at 34 Bow Street in said Pittsfield on Monday, February 4, 2019, at 7:00 p.m. This first (deliberative) session, for the transaction of all business other than voting by official ballot, shall consist of explanation, discussion, and debate of each warrant article as allowed by law. In the event of inclement weather, the snow date for the first session will be Tuesday, February 5, 2019 at 7:00 p.m. at the same location.

You are also notified to meet for the second session of the annual meeting, to be held in the Town Hall Meeting Room at 85 Main Street in said Pittsfield on Tuesday, March 12, 2019, to vote on all of the 2019 annual town meeting warrant articles by official ballot. The polls will open at 7:00 a.m. and will close at 7:00 p.m.

Moderator Dustin emphasized that final voting on each article would not happen at this meeting, but would occur by ballot on voting day in March. He also stated that if no amendments are made to the following articles it will be assumed the articles are approved as written and no vote will be necessary.

## **Article 1:**

To choose by ballot the following officers:

- one Cemetery Trustee for a three (3) year term
- one Library Trustee for a three (3) year term
- one Planning Board member for a three (3) year term
- two Board of Selectmen members for a three (3) year term
- one Trustee of the Trust Funds for a three (3) year term
- one Zoning Board of Adjustment member for a three (3) year term
- one Zoning Board of Adjustment member for a two (2) year term
- one Zoning Board of Adjustment member for a one (1) year term

Article 01 was read by Moderator Dustin.

A motion was made by Selectman Gerard LeDuc to approve Article 01 as read, seconded by Select Board Chairman James Allard.

## 2019 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

Moderator Dustin opened the floor for discussion.

No discussion.

Moderator Dustin stated the following zoning amendment articles cannot be legally changed during this meeting. He stated there was a prior public hearing to discuss the proposed amendments. He explained that the Legislative Body may discuss and ask questions, but no amendments may be made.

### **Article 2 - proposed Pittsfield Zoning Ordinance amendment #1**

---

Are you in favor of **amending** the zoning ordinance, as proposed by the Select Board, **Article 3, Section 3(b)(6), Table of Uses and Districts**, as follows:

(1) change DWELLING, SINGLE FAMILY, from prohibited (N) to **permitted by right (Y)** in both the Commercial and the Light Ind./Commercial Districts.

(2) change HOME OCCUPATION from prohibited (N) to **permitted by right (Y)** in the Comm. and Light Ind./Comm. Districts.

(3) change BED-AND-BREAKFAST from prohibited (N) to **permitted by right (Y)** in the Comm. and Light Ind./Comm. Districts.

(4) change ACCESSORY APARTMENT from prohibited (N) to **permitted by special exception (E)** in the Comm. and Light Ind./Comm. Districts.?

**(Not Recommended by the Planning Board 2-3-0)**

**(Recommended by the Board of Selectmen 5-0-0)**

Article 02 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 02 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

No discussion.

### **Article 3 - proposed Pittsfield Zoning Ordinance amendment #2**

---

Are you in favor of **repealing**, as proposed by the Select Board, **Article 2, Section 3 (c) (5)** of the zoning ordinance which presently reads; The ACCESSORY APARTMENT shall not be rented.?

**(Not Recommended by the Planning Board 2-3-0)**

**(Recommended by the Board of Selectmen 5-0-0)**

Article 03 was read by Moderator Dustin.

## 2019 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

A motion was made by Selectman LeDuc to approve Article 03 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

No discussion.

### **Article 4 - proposed Pittsfield Zoning Ordinance amendment #3**

---

Are you in favor of **repealing** from the zoning ordinance, as proposed by the Select Board, **Article 4, Section 5, Development of Nonconforming Conventional Lots, (a)** The subject LOT is not CONTIGUOUS to any other LOT under common ownership. (see Vachon v. Concord, 112 N.H. 107, 289 A.2d 646 (1972), and repealing **Article 4, Section 5, Development of Nonconforming Conventional Lots, (b)** The subject LOT has not been CONTIGUOUS to any other LOT under common ownership since the date when the subject LOT was first a NONCONFORMING LOT or since the effective date of adoption of this condition (March 14, 2017), whichever date is later.?

**(Not Recommended by the Planning Board 2-3-0)**

**(Recommended by the Board of Selectmen 4-0-1)**

Article 04 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 04 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

No discussion.

### **Article 5 - proposed Pittsfield Zoning Ordinance amendment #4**

---

Are you in favor of **amending** the zoning ordinance, as proposed by the Select Board, **Article 3, Section 3, (c)** Number of Principal Structures Permitted on a Single Lot, and **Article 3, Section 3, (e)** Number of Uses Permitted on a Single Lot, as follows:

**Article 3, Section 3, (c):** No more than one PRINCIPAL **RESIDENTIAL** STRUCTURE shall be on any single LOT except as provided in article 2, section 3, RENEWABLE-ENERGY POWER PLANT, (b); article 18, Telecommunications Equipment and Facilities, section 18.4, B; or article 4, Nonconforming Uses and Lots.

**Article 3, Section 3, (e), (2):** The number of PRINCIPAL **RESIDENTIAL** STRUCTURES on the LOT shall be no more than one except as provided in article 2, section 3, RENEWABLE-ENERGY POWER PLANT, (b); article 18, Telecommunications Equipment and Facilities, section 18.4, B; or article 4, Nonconforming Uses and Lots.?

**(Not Recommended by the Planning Board 2-3-0)**

**(Recommended by the Board of Selectmen 5-0-0)**

# 2019 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

Article 05 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 05 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

No discussion.

Moderator Dustin stated a synopsis of each of the following zoning articles proposed by the Planning Board will appear on the ballot instead of the full written article as it appears in the warrant. He asked the Body if he may read the ballot question version of each zoning amendment article instead of the full warrant version. The Body agreed.

Bill Miskoe asked why the voters were called together if they are not permitted to in any way modify or amend the articles.

Moderator Dustin responded there is a legal responsibility to bring forth every article written in the warrant. He explained most of the articles following the proposed zoning ordinance amendments are subject to debate and modification.

Ed Trzcinski called for a point of order. He stated Article 05 references residential properties, but the implications are for commercial activity.

Selectman Carl Anderson explained the intent of Article 05 is to allow one residential dwelling on a lot, but there could be more than one commercial use on that same lot.

No further discussion.

## **Article 6 - proposed Pittsfield Zoning Ordinance amendment #5**

---

Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the town zoning ordinance as follows:

- (1) Add citations of New Hampshire Supreme Court cases that were important to cases that the Pittsfield Zoning Board of Adjustment decided in 2018.
- (2) Revise citations of state statutes (RSAs) that the state legislature has recently renumbered.
- (3) Revise the zoning ordinance to agree with state statutes (RSAs) that the state legislature has recently revised or adopted.

**(Recommended by the Planning Board 4-1-0)**

**(Not Recommended by the Board of Selectmen 0-5-0)**

With approval from the Legislative Body, Moderator Dustin read the condensed version of Article 06 as it will appear on the official ballot.

## 2019 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

A motion was made by Selectman LeDuc to approve Article 06 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

Dan Welch asked why the Planning Board and the Select Board did not agree on the recommendations for the proposed zoning amendments.

Planning Board Chairman Clayton Wood explained Article 06 does not change allowable use as stated in the current zoning ordinance, but makes the ordinance consistent with state statute, court decisions and Zoning Board of Adjustment decisions. He stated it is mainly a housekeeping article. He believes the difference in opinion between the boards is in regard to the addition of court case citations.

Donna Keeley asked why the Select Board did not recommend this article.

Select Board Chairman Allard stated the Select Board stated the disagreement stems from the citation of case law. The addition of case law is not recommended by our town attorney. The Select Board believes the zoning ordinance needs to be simplified. Our current zoning ordinance is one of the largest in the state. It is equal in size to the zoning ordinances of Manchester and Nashua.

Selectman Anderson stated the Select Board feels the average citizen should be able to easily read and understand the zoning ordinance and the addition of case law creates unnecessary confusion.

Planning Board Secretary James Pritchard stated Concord's zoning ordinance is much larger than ours. He said the town attorney references case law, and the case law can be easily looked up online.

Bill Miskoe stated case law can change with every court decision. If it is going to be used, in his opinion it needs to be kept up to date as decisions are made. He asked how that was possible.

Hank Fitzgerald stated the issue with case law is that we are not all attorneys.

Larry Konopka stated he was at the public hearing for the zoning amendments, and the majority of those in attendance asked the Planning Board to eliminate the case law. The Planning Board did not follow the recommendation of the people.

Planning Board Secretary Pritchard stated case law does not change as often as implied. He stated it is the town's job to stay on top of case law changes.

Carole Dodge asked how many Planning Board members are licensed attorneys. She would prefer someone with a legal degree interpret case law.

## 2019 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

Richard Guild believes the zoning ordinance should be simple to understand, not more confusing.

Selectman Anderson stated he has looked at the zoning ordinances from many communities including Portsmouth, Manchester and the surrounding towns, and we are the only town that routinely cites case law in their zoning ordinance. He believes the effort should be to make the zoning ordinance as easy to understand as possible for the general public.

Bill Miskoe stated that if we vote to include case law into our zoning ordinance we would need to employ the town attorney to update the ordinance for us. He stated that it is an expense we could avoid.

No further discussion.

### **Article 7 - proposed Pittsfield Zoning Ordinance amendment #6**

---

Are you in favor of the adoption of Amendment No. 6 as proposed by the planning board for the town zoning ordinance as follows: amend article 2, section 3, Definitions, definition of "principal use," to add the words indicated following by underlining and to delete the words indicated following by strikethrough:

**PRINCIPAL USE:** "PRINCIPAL USE" means a use that, on the LOT where the use ~~is conducted~~ exists, is not occasioned by or not subordinate to any other use ~~conducted~~ on the same LOT. (See Salem v. Durrett, 125 N.H. 29, 480 A.2d 9 (1984); Treisman v. Kamen, 126 N.H. 372, 493 A.2d 466 (1985); Treisman v. Bedford, 132 N.H. 54, 563 A.2d 786 (1989).)

The purpose of amendment no. 6 is to delete unnecessary words.

**(Recommended by the Planning Board 5-0-0)**

**(Recommended by the Board of Selectmen 3-2-0)**

With approval from the Legislative Body, Moderator Dustin read the condensed version of Article 07 as it will appear on the official ballot.

A motion was made by Selectman LeDuc to approve Article 07 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

No discussion.

### **Article 8 - proposed Pittsfield Zoning Ordinance amendment #7**

---

Are you in favor of the adoption of Amendment No. 7 as proposed by the planning board for the town zoning ordinance as follows:

- (1) Codify the zoning board of adjustment's decision in 2018 that the zoning ordinance currently permits accessory apartments in business buildings by right in all zoning districts as an "ACCESSORY USE, ACCESSORY STRUCTURE, or other accessory object not explicitly regulated." (Article 3, section 3, (b), (6), Table of Uses and Districts.)

## 2019 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

(2) Establish objective standards for permitting accessory apartments in business buildings.

The purposes of amendment no. 7 are (1) to clarify that accessory apartments in businesses are permitted accessory uses and (2) to establish standards for permitting accessory apartments in businesses to ensure that the residential occupancy of such apartments is truly accessory to the business use.

**(Recommended by the Planning Board 3-1-1)**

**(Not Recommended by the Board of Selectmen 0-5-0)**

With approval from the Legislative Body, Moderator Dustin read the condensed version of Article 08 as it will appear on the official ballot.

A motion was made by Selectman LeDuc to approve Article 08 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

No discussion.

### **Article 9 – proposed Pittsfield Zoning Ordinance amendment #8**

---

Are you in favor of the adoption of Amendment No. 8 as proposed by the planning board for the town zoning ordinance as follows: amend article 4, section 3, (b), Abandonment of Nonconforming Activities, and article 4, section 3, (d), Abandonment of Nonconforming Structures, to improve the notice that the town must give to a property owner who has changed a nonconforming use so as to violate the zoning ordinance, with the improved notice being that the property owner may lose his right to resume the nonconforming use in its the prior lawful condition if the property owner continues the violation.

The purpose of amendment no. 8 is to ensure that property owners who change nonconforming uses so as to violate the zoning ordinance know the possible consequences of such unlawful activity.

**(Recommended by the Planning Board 5-0-0)**

**(Not Recommended by the Board of Selectmen 0-5-0)**

With approval from the Legislative Body, Moderator Dustin read the condensed version of Article 09 as it will appear on the official ballot.

A motion was made by Selectman LeDuc to approve Article 09 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

No discussion.

## 2019 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

### Article 10 – voters’ petition to repeal the Pittsfield Zoning Ordinance

Are you in favor of the repeal of the Pittsfield Zoning Ordinance as proposed by petition of the voters of this town?

(inserted by voters’ petition)

**(Not Recommended by the Planning Board 0-5-0)**

**(Not Recommended by the Board of Selectmen 1-4-0)**

Article 10 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 10 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

Dan Schroth believes the zoning ordinance is too restrictive and not forward thinking. He stated it goes against everything he believes in.

No further discussion.

### Article 11 – rescind bond authorization

To see if the town will vote to rescind the authorization to issue bonds or notes for the unissued debt in the amount of **\$288,324** from the authorization granted by the 2011 Town Meeting Warrant Article 10, which was:

To see if the Town will vote to raise and appropriate a sum of Two Hundred Eighty Eight Thousand Three Hundred Twenty Four Dollars (\$288,324) for the purpose of financing the rehabilitation of the South Main Street Pump Station; and to authorize the issuance of not more than Two Hundred Eighty Eight Thousand Three Hundred Twenty Four Dollars (\$288,324.) of bonds or notes in accordance with the Municipal Finance Act, RSA 33:1 et. seq., as amended; to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto. This project is intended to be supported by an ARRA CWSRF loan from the State Department of Environmental Services to the Town of Pittsfield for the South Main Street Pump Station project in the amount of \$288,324, of which up to 50% (\$144,162) of the funds utilized would be available for principal forgiveness to be applied at the time of the first loan repayment; further, without limiting the general obligation nature of the bonds, it is the intent and the expectation that fifty (50%) percent of Pittsfield’s debt service payments will come from sewer user fees. (2/3 Ballot Vote Required)(Recommended by the Board of Selectmen 5-0-0)(Recommended by the Budget Committee 11-1-0)  
(the ballot vote of this 2011 Warrant Article 10 was Yes: 127 No: 14)

(2/3 ballot vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 11-0-0)**

## 2019 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

Article 11 was read by Moderator Dustin. A motion was made by Selectman LeDuc to approve Article 11 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

Budget Committee Chairman Robert Schiferle stated this is a housekeeping article. Because grant money was used to pay for the project, it was unnecessary to apply for the loan.

There being no further discussion, Article 11 shall appear on the ballot as written.

### **Article 12 – Municipal Operating Budget**

---

Shall the town raise and appropriate as an operating budget, not including the appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$4,505,380**? Should this article be defeated, the default budget shall be **\$4,461,231** which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated tax impact is \$10.16 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Budget Committee 11-0-0)**

**(Recommended by the Board of Selectmen 5-0-0)**

Article 12 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 12 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

Budget Committee Chairman Schiferle explained the difference between the proposed municipal budget and the default budget. If the majority vote yes for this article the proposed budget amount of \$4,505,380 will be approved. If the majority vote no for this article, the default budget amount of \$4,461,231 will be approved. The default budget is last year's operating budget plus previously approved contractual and legal obligations, minus one time expenditures. He gave the example of the highway department. Because the highway department is no longer part of a town meeting approved contract, their proposed salary increases are not included in the default budget. There are strict guidelines when developing the default budget.

Fred Hast asked if the highway department salary is included the default budget. Select Board Chairman Allard confirmed their current salary is included in the default budget, but the proposed salary increases are not. Fred believes Superintendent of Public Works George Bachelder deserves a larger pay increase.

## 2019 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

Linda Small asked if this is still a bottom line budget. Moderator Dustin confirmed it was. Linda Small asked for confirmation that if that is the case and the default budget is approved, the Select Board has the authority to move funds from elsewhere in the operating budget to give the highway department employees the proposed wage increases. Town Administrator Cara Marston confirmed the Select Board does have that authority.

There being no further discussion, Article 12 shall appear on the ballot as written.

### **Article 13 - Clark's Pond Dam remediation**

To see if the town will vote to raise and appropriate the sum of **\$138,828** for the purpose of reconstruction of Clark's Pond Dam to complete the remediation requirements in the Letter of Deficiency issued by the NH DES Dam Bureau.

Estimated tax impact is approximately \$0.53 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 11-0-0)**

Article 13 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 13 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

Katie Bachelder stated we have already spent the money for an engineering study to determine what work must be done. If the majority of the voters vote no on this article and it does not pass, we would lose the town pool and would still need to pay for another engineering study to find out how to remove the dam and then pay to have the dam removed. It would likely cost more to remove the dam than to fix it. She believes it is important to keep the town pool open. A lot of kids and families use it and it would be devastating to the town if we lost it.

Edward Trzcinski concurred. He believes the money would be better spent to correct the issues.

Donna Keeley stated she had worked at the town pool last summer and emphasized how important the town pool is to the town. She encouraged people to vote in favor of this article.

Conservation Commission Chairman Chris Hill believes we need to do this to comply with the Department of Environmental Services mandate. He reiterated it will cost more if we do not comply.

Selectman Anderson stated the town is in a position where we must do something. We have to repair the dam or remove it. Money will not be saved money by not passing this article. This is an excellent opportunity to take care of the problem for a reasonable amount of money

## 2019 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

considering the project. He encouraged people to get the word out to support this article. The town pool is valuable to the town and valuable to the kids.

Selectman James Adams stated the projected cost last year was approximately \$468,000. \$138,828 is a lot of money, but it is much less than the total cost and encouraged the voters to take advantage of this opportunity. He reiterated that it will cost more to remove the dam. He believes we should approve this article and reconstruct the dam. The town pool is an asset to the town.

There being no further discussion, Article 13 shall appear on the ballot as written.

### **Article 14 - Municipal Sidewalks improvement**

---

To see if the town will vote to raise and appropriate the sum of \$50,000 for the purpose of improvements to our municipal sidewalks and to authorize the withdrawal of \$13,000 to come from the Municipal Sidewalks Improvement Capital Reserve Fund created for that purpose. **The balance of \$37,000 is to come from general taxation.** The balance collected for the Municipal Sidewalks Improvement Capital Reserve Fund was \$15,385, as of December 31, 2018.

Estimated tax impact is approximately \$0.14 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 11-0-0)**

Article 14 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 14 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

There being no discussion, Article 14 shall appear on the ballot as written.

### **Article 15 – purchase of cardiac monitors**

---

To see if the town will vote to raise and appropriate the sum of **\$65,000** for the purchase of 2 cardiac monitors and to authorize the withdrawal of **\$65,000** to come from the Ambulance Replacement and Equipment Fund created for that purpose.

The balance of the Ambulance Replacement and Equipment Fund was \$452,765, on December 31, 2018.

There is no estimated tax impact.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 11-0-0)**

Article 15 was read by Moderator Dustin.

## 2019 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

A motion was made by Selectman LeDuc to approve Article 15 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

Budget Committee Chairman Schiferle stated the budget committee was trying to spend money more wisely by recommending this article. Instead of replacing the ambulance which normally includes a cardiac monitor, we would purchase only the necessary new cardiac monitors. He asked Fire Chief Peter Pszonowsky to explain further.

Fire Chief Peter Pszonowsky explained the current cardiac monitors are eleven years old, and technology has changed a lot in that time. It is very important to have monitors that are technologically up to date. It is critical for advanced life support and they are used for almost every call. They upload information in real time to the hospital and the emergency room doctors.

Budget Committee Chairman Schiferle stated if this article passes cardiac monitors would not need to be included with a future new ambulance purchase. These monitors would transfer to the new ambulance.

Edward Trzcinski stated as a retired firefighter/EMT he knows how critical these cardiac monitors are. He strongly encouraged everyone to vote for this article.

There being no further discussion, Article 15 shall appear on the ballot as written.

### **Article 16 – raising matching funds for a Fire Department grant**

To see if the town will vote to raise and appropriate the sum of \$263,280 for the purchase of replacement radios and self-contained breathing apparatus, with a grant revenue offset of \$236,952 to come from an Assistance to Firefighters Grant from the Federal Emergency Management Agency, leaving \$26,328 required as matching funds and to authorize the withdrawal of \$5,000 from the Fire Department Small Equipment Capital Reserve Fund to put towards the matching funds amount. **The balance of \$21,328 is to come from general taxation.** The matching funds amount will be spent only if the grant is received.

This article is required to be written to show the entire appropriation and offsetting grant revenue, not just the net obligation, per the gross budgeting concept for transparency.

The balance of the Fire Department Small Equipment Capital Reserve Fund was \$6,022.08 on December 31, 2018.

(majority vote required)

Estimated tax impact is \$0.08 per thousand dollars of assessed value.

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 11-0-0)**

Article 16 was read by Moderator Dustin.

## 2019 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

A motion was made by Selectman LeDuc to approve Article 16 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

Budget Committee Schiferle explained if this article passes we would spend \$26,328 and in turn receive \$236,952 in grant funds if approved. He asked Fire Chief Pszonowsky to explain further.

Fire Chief Pszonowsky stated the self-contained breathing apparatus packs we have now were purchased with grant money 15 years ago and have met their life span. They must go through an inspection every two years. He applied for the grant last year but we were not selected. He hopes to apply again this year.

Budget Committee Chairman Schiferle thanked Chief Pszonowsky for his efforts in seeking out grant money and stated we should take advantage of this opportunity. He stated if we do not, the necessary equipment may have to be purchased solely from tax dollars. He encouraged everyone to vote in favor of this article.

There being no further discussion, Article 16 shall appear on the ballot as written.

### **Article 17 – Municipal Capital Improvement Plan**

To see if the town will vote to rescind the authorization of the planning board to prepare and amend a recommended program of municipal capital improvement projects over a period of at least six (6) years in accordance with RSA 674:5 that was granted under Warrant Article 19 at the 1999 Annual Town Meeting; and further to authorize the Board of Selectmen to appoint a Capital Improvement Program Committee to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least 6 years as allowed by RSA 674:5-674:8.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 11-0-0)**

Article 17 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 17 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

Budget Committee Chairman Schiferle asked if one of the Selectman would explain the article.

Select Board Chairman Allard explained the current authorization to oversee the Capital Improvement Plan (CIP) was established in 1999 and is out of date. In order to move forward with the plans for municipal improvements the Select Board is asking the voters to give the Select

## 2019 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

Board authorization to create the Capital Improvement Program Committee who would in turn review and report back what the capital improvements should be for the next 10 years.

Planning Board Chairman Wood voiced his concern with this article. He stated a lot of volunteers have worked on aspects of the CIP including the Master Plan committee and a lot of work has been done. He felt the Planning Board should have been asked to be part of the conversation in creating this article. He was not aware of this article until the budget hearing. He is concerned that an appointed board would replace an elected board. He stated he has never been summoned by the Select Board to report on the CIP. He did not realize there was a problem.

Budget Committee Chairman Schiferle stated the importance of the Capital Improvement Plan and how it should be used to plan major purchases such as fire apparatus and highway trucks. He stated the last approved CIP was updated in 2010 and after review the Budget Committee recommended that it be updated. He stated the Planning Board could do that, but they are very busy with other responsibilities as well. He believed input from the Planning Board and Master Plan is still needed and we all need to work together to get this project started. He stated the Budget Committee felt this was a very important article to help plan for the future.

Edward Trzcinski asked who would be asked to participate on this committee.

Selectman Adams stated the reason the Select Board presented this article was that there were questions why the responsibility to plan and anticipate the needs of the various departments would fall to a land use board. During discussions between the Budget Committee and the select Board it came to light that we need to take new look at how we are planning for the future. It is in no way a reflection on those who have worked on the CIP in the past. He explained the Select Board will create an advisory committee and would look to people with expertise in the various areas.

Fred Hast stated in 1999 the Capital Improvement Program Committee included a selectman, a planning board member and three citizens.

There being no further discussion, Article 17 shall appear on the ballot as written.

### **Article 18 – add to the Fire Department Small Equipment Capital Reserve Fund**

To see if the town will vote to raise and appropriate the sum of **\$1,000** to be added to the Fire Department Small Equipment Capital Reserve Fund previously established. The balance of the Fire Department Small Equipment Capital Reserve Fund was \$6,022.08 on December 31, 2018. Estimated tax impact is less than \$0.01 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 11-0-0)**

Article 18 was read by Moderator Dustin.

## 2019 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

A motion was made by Selectman LeDuc to approve Article 18 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

Budget Committee Chairman Schiferle stated the amounts requested in Articles 18 – 27 have increased because we did not set money aside in past years. This is why CIP is so important.

There being no further discussion, Article 18 shall appear on the ballot as written.

### **Article 19 – add to the Fire Department Pumper Capital Reserve Fund**

---

To see if the town will vote to raise and appropriate the sum of **\$50,000** to be added to the Fire Department Pumper Capital Reserve Fund previously established. The balance of the Fire Department Pumper Capital Reserve Fund was \$100,273.28 on December 31, 2018.

Estimated tax impact is approximately \$0.19 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 11-0-0)**

Article 19 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 19 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

Fred Hast stated this is why we need the CIP. He asked the age of the truck. Fire Chief Pszonowsky stated the truck is 28 years old. Fred Hast stated costs for equipment will not decrease.

There being no further discussion, Article 19 shall appear on the ballot as written.

### **Article 20 – add to the Fire Department Tanker Capital Reserve Fund**

---

To see if the town will vote to raise and appropriate the sum of **\$20,000** to be added to the Fire Department Tanker Capital Reserve Fund previously established. The balance of the Fire Department Tanker Capital Reserve Fund was \$40,109.32 on December 31, 2018.

Estimated tax impact is approximately \$0.08 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 11-0-0)**

Article 20 was read by Moderator Dustin.

## 2019 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

A motion was made by Selectman LeDuc to approve Article 20 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

There being no discussion, Article 20 shall appear on the ballot as written.

### **Article 21 – add to the Fire Department Forestry Truck Capital Reserve Fund**

---

To see if the town will vote to raise and appropriate the sum of **\$5,000** to be added to the Fire Department Forestry Truck Capital Reserve Fund previously established. The balance of the Fire Department Forestry Truck Capital Reserve Fund was \$6,011.72 on December 31, 2018.

Estimated tax impact is approximately \$0.02 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 11-0-0)**

Article 21 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 21 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

There being no discussion, Article 21 shall appear on the ballot as written.

### **Article 22 – add to the Small Highway Truck Capital Reserve Fund**

---

To see if the town will vote to raise and appropriate the sum of **\$15,000** to be added to the Small Highway Truck Capital Reserve Fund previously established. The balance of the Public Works Small Highway Truck Capital Reserve Fund was \$65,545.93 on December 31, 2018.

Estimated tax impact is \$0.06 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 11-0-0)**

Article 22 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 22 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

There being no discussion, Article 22 shall appear on the ballot as written.

## 2019 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

### **Article 23 – add to the Dump Truck Capital Reserve Fund**

---

To see if the town will vote to raise and appropriate the sum of **\$50,000** to be added to the Dump Truck Capital Reserve Fund previously established. There are currently three dump trucks in the Public Works Department that this Capital Reserve Fund supports. The balance of the Public Works Dump Truck Capital Reserve Fund was \$92,465.07 on December 31, 2018.

Estimated tax impact is \$0.19 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 11-0-0)**

Article 23 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 23 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

There being no discussion, Article 23 shall appear on the ballot as written.

### **Article 24 – add to the Loader Capital Reserve Fund**

---

To see if the town will vote to raise and appropriate the sum of **\$10,000** to be added to the Loader Capital Reserve Fund previously established. The balance of the Public Works Loader Capital Reserve Fund was \$33,068.76 on December 31, 2018.

Estimated tax impact is \$0.04 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 11-0-0)**

Article 24 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 24 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

There being no discussion, Article 24 shall appear on the ballot as written.

### **Article 25 – add to the Grader Capital Reserve Fund**

---

To see if the town will vote to raise and appropriate the sum of **\$20,000** to be added to the Grader Capital Reserve Fund previously established. The balance of the Public Works Grader Capital Reserve Fund was \$83,446.24 on December 31, 2018.

Estimated tax impact is \$0.08 per thousand dollars of assessed value.

(majority vote required)

## 2019 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

**(Recommended by the Board of Selectmen 5-0-0)**  
**(Recommended by the Budget Committee 11-0-0)**

Article 25 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 25 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.  
There being no discussion, Article 25 shall appear on the ballot as written.

### **Article 26 – add to the Backhoe Capital Reserve Fund**

---

To see if the town will vote to raise and appropriate the sum of **\$10,000** to be added to the Backhoe Capital Reserve Fund previously established. The balance of the Public Works Backhoe Capital Reserve Fund was \$91,695.19 on December 31, 2018.

Estimated tax impact is \$0.04 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**  
**(Recommended by the Budget Committee 11-0-0)**

Article 26 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 26 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

There being no discussion, Article 26 shall appear on the ballot as written.

### **Article 27 – add to the Sidewalk Tractor Capital Reserve Fund**

---

To see if the town will vote to raise and appropriate the sum of **\$12,000** to be added to the Sidewalk Tractor Capital Reserve Fund previously established. The balance of the Public Works Sidewalk Tractor Capital Reserve Fund was \$616.34 on December 31, 2018.

Estimated tax impact is \$0.05 per thousand dollars of assessed value.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**  
**(Recommended by the Budget Committee 11-0-0)**

Article 27 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 27 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

## 2019 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

Planning Board Chairman Clayton Wood asked if anyone had calculated the total tax increase if all the monetary articles pass.

Moderator Dustin responded it would be \$0.76 for the capital reserves.

Budget Committee Chairman Schiferle stated there are a lot of factors that go into the determination of the tax rate so there is no short answer to explain how the tax rate is calculated. He explained the Select Board was able to use \$500,000 in fund balance to offset the tax rate in 2018. We won't know if there is available fund balance this year until late fall. It is not feasible to never expect tax increases. What we can do is plan ahead with the CIP for example and to invest in economic development to help offset expenses.

There being no further discussion, Article 27 shall appear on the ballot as written.

### **Article 28 – add to the Floral Park Cemetery Fence Expendable Trust Fund**

To see if the town will vote to raise and appropriate the sum of **\$1,100** to be added to the Floral Park Cemetery Fence Expendable Trust Fund previously established. This sum is the amount of two Select Board Member stipends that were designated to be donated to this Trust Fund which are in the general fund unassigned fund balance as an unspent appropriation and no amount is to be raised by taxation. The balance of the Floral Park Cemetery Fence Expendable Trust Fund was \$2,331.54 on December 31, 2018.

There is no estimated tax impact for this warrant article.

(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**

**(Recommended by the Budget Committee 11-0-0)**

Article 28 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 28 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

Budget Committee Chairman Schiferle thanked the two Select Board members for donating their stipends.

Fred Hast asked how much more money was needed to finish the project.

Selectwoman Carole Richardson stated \$16,000.00 was needed to complete the project.

Fred Hast expressed his appreciation for all of Selectwoman Richardson's work and to all those who have donated funds and encouraged people to make a donation to complete the project. There being no further discussion, Article 28 shall appear on the ballot as written.

# 2019 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

## **Article 29 – increase percentage of Land Use Change Tax to Conservation Fund**

To see if the town will vote to authorize 50% of the Land Use Change Tax collected pursuant to RSA 79-A:25 to be deposited into the existing Conservation Fund in accordance with RSA 36-A:5, III, as authorized by RSA 79-A:25, IV. If adopted this article shall take effect April 1, 2019 and shall remain in effect until altered or rescinded by a future vote of the town meeting. The current percentage that is deposited into the Conservation Fund is 20% as authorized at the 2006 Town Meeting Warrant Article 10. The current balance of the Conservation Fund was \$22,554.99 on December 31, 2018.

(majority vote required)

**(Not Recommended by the Board of Selectmen 1-4-0)**

**(Not Recommended by the Budget Committee 3-8-0)**

Article 29 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 29 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

Katie Bachelder asked for an estimate of the amount collected over the past few years.

Conservation Commission Chairman Hill stated there is a hand out in the back of the room explaining how the fund is used and lists the revenue collected at the current rate of 20% over the last 10 years. He explained how current use works. He stated more money is received when the economy is good and people are building. Funds are only received when owners take land out of current use. The money is used for education programs, work on town forests, and matching grants. There is no guarantee of current use tax funds in a given year. He stated that Epsom's Conservation Commission is the only one in the surrounding area that receives a smaller percentage of the land use change tax, but they do receive funds through general taxation. Commissions in other surrounding towns receive 50% or more of the land use change tax revenue. He stated the last increase Pittsfield's Conservation Commission received was in 2006. He invited everyone to the next Conservation Commission meeting.

There being no further discussion, Article 29 shall appear on the ballot as written.

## **Article 30 – voters' petition to discontinue the Property Acquisition and Redevelopment Trust**

Motion to see if the Town will vote to discontinue the expendable trust established in 2008 under provisions of RSA 31:19a (known as the Property Acquisition and Redevelopment Expendable Trust Fund) with said funds and all accumulated interest to be transferred to the General Fund and used in its entirety to offset the tax rate. It is requested that this vote be taken by secret ballot in accordance with RSA 40:4a (Majority vote required).

(inserted by voters' petition)

**(Not Recommended by the Board of Selectmen 0-5-0)**

## 2019 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

**(Not Recommended by the Budget Committee 0-11-0)**

Article 30 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 30 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

Fred Hast stated the fund was started in order to buy tax deeded properties, improve them and then resell them for a profit and get them back on the tax roll.

Community Development Committee (CDC) Chairperson Louis Houle stated the fund was created in 2008 and the funds have not been used. Since that time the committee - when it was known as the Economic Development Committee (EDC) - worked hard to get a Brownfields Grant. They were successful and a lot of the study work has been done to move forward in cleaning up environmentally hazardous properties and to make them usable and perhaps developed once again. The CDC is working on a couple of projects that could potentially lower taxes, including bringing in a solar farm which would bring in rental and tax income. They are also working on the First Impressions program. The CDC asks that the fund be kept open to help with projects that would improve the town. He asked the Body to vote no on this article to keep the fund open.

Select Board Chairman Allard stated the petitioners submitted this article with good intentions but due to legalities, if the voters vote yes on this article and the fund is dissolved, the funds can only go into the general fund. It cannot be used to offset the tax rate as stated in the petition. He stated that putting \$100,000 back in the general fund would probably not have as positive impact as the potential resource for future development projects by the CDC.

Fred Hast encouraged the voters to vote no.

There being no further discussion, Article 30 shall appear on the ballot as written.

### **Article 31 – voters' petition to replace HSA Ordinance with State Rental Standards**

Shall the Town repeal the Town of Pittsfield Housing Standards Ordinance adopted at the 1964 Town Meeting and replace said Ordinance with the State Rental Standards Established in NH RSA 48-A:14?

(inserted by voters' petition)

**(Recommended by the Board of Selectmen 4-0-1)**

Article 31 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 31 as read, seconded by Select Board Chairman Allard.

## 2019 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

Moderator Dustin opened the floor for discussion.

Housing Standards Agency (HSA) Administrator Kim Simonds stood to speak. Moderator asked the Legislative Body if they would permit a non-resident to speak. The Body approved. HSA Administrator Simonds spoke on behalf of the HSA and expressed concerns if this article passed. She stated this article would shut down HSA entirely. She stated that without biannual HSA inspections, structural safety and health issues could be overlooked for years which would be detrimental to the landlords, tenants and neighbors to these rentals. She explained that HSA is self-funded and does not rely on tax dollars. She stated the Selectmen and the Fire Department do not have the time to address all the issues, and would not be able to provide the same personal service that she has. She stated this is not about her losing her job. She cares about this community. She stated the state standards are few and very vague. She stated Pittsfield has 530 rental units. She stated 33% of Pittsfield's population lives in rentals. The surrounding communities have less than 9% of their residents living in rental units. HSA is trying to protect everyone.

HSA Chairwoman Helen Schiff stated our HSA ordinance is stricter than state standards. She didn't think the people who signed the petition represented the full demographic of the town. She reiterated HSA is there for tenants and landlords. She urged voters to vote no on this article.

Brandon Giuda stood to speak. Moderator Dustin asked the Legislative Body if they would permit another non-resident to speak. The Body approved. Mr. Giuda stated he and his wife have strong ties to Pittsfield. The intent of this article is to improve the oversight of the apartments for both the tenants and the landlords by taking the responsibility away from HSA and moving it to the Select Board. He believes HSA has overstepped its authority and that the purpose of the HSA and its ordinance is outdated and its state statutory power limited. He could only find two other communities with a Housing Standards Agency. He stated HSA only has legal authority over dilapidated properties and those unfit for habitation. He listed instances of violations that were outside the scope of their authority. He stated HSA is not fulfilling its obligation to shut down properties that are unfit for habitation. As a landlord he wants HSA to shut those apartments down instead of spending time nitpicking. He is asking that the responsibility be shifted to an elected body. He stated HSA is imposing the same building codes meant for single family home construction to new apartments. The issue is that building codes are subject to change. The changes do not impact a single family home after it is built, but if HSA uses them for inspections they could make an apartment building that had received approval and permits for occupancy from the building inspector the year before suddenly non-compliant. He believes it is time to change an ordinance that was put in place 50 years ago.

Donna Keeley asked if there is a plan if HSA is dismantled.

Fred Hast stated he was a member of HSA 50 years ago and shared the issues they had to deal with back then. He believes the agency is doing a good job. The HSA Inspector is certified. He encouraged people to vote no.

## 2019 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

Fred Okrent stated he was formerly an HSA inspector. He stated HSA did not set their own standards. He stated that he noticed as he was phasing out of the job that the out of town landlords were not vested in the town and were only here for the money. Oversight is needed and he believes HSA is up to the job.

Planning Board Chairman Wood stated he has been part of HSA for three years as the Planning Board representative. In those three years there has only been one public hearing. He commended the HSA for their work. HSA has a revenue mechanism in place and is self-sufficient. He is voting against this article.

Paul Nickerson asked what happens to the International Building Codes that were added in 2015 if this doesn't pass. He stated the state does not include these codes.

Select Board Chairman Allard reminded the Body that this is a citizens' petition. The Select Board decided to make a recommendation on this article for two reasons. First, Pittsfield is the only town in NH that has a housing standards agency. The city of Manchester does, but no one else. He stated every other community uses the consistency of the state codes. Secondly, this gave the Select Board the opportunity to consider creating a code enforcement department, which they have been talking about for months. It would combine building inspection, property management inspections, fire inspections and health inspections. We already have a health inspector, a fire inspector and a building inspector. The system would not collapse if changes are made. The Select Board would make sure the inspectors were state certified.

HSA Chairwoman Helen Schiff voiced her concern for the safety of people if there are no inspections. She believes apartments are in better shape because of their inspector's work.

Edward Trzcinski stated we need to keep this tax neutral entity. He disagrees with removing HSA if we have nothing in place.

Steve Aubertin stood to speak. Moderator Dustin asked the Legislative Body if they would permit another non-resident to speak. The Body approved. Mr. Aubertin stated he was not advocating for the elimination of inspections. He believes safety is important, but he feels HSA is focusing on minor issues. He doesn't believe the codes are consistent and that we need to look at the bigger picture. He would like a better working relationship with the inspectors.

Larry Konopka stated his support for this article. He believed the department heads and the Select Board are qualified to take on this project.

Selectman Adams stated we need to be very cautious of potential lawsuits if there is overreach and people are being asked to do more than is legally required.

There being no further discussion, Article 31 shall appear on the ballot as written.

## 2019 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

### **Article 32 – voters’ petition to rescind the provisions of RSA 40:13 (SB 2)**

Are you in favor of repealing RSA 40:13 known as (SB-2) way of voting and replacing it with the original way of voting of assembly of the voters to discuss, debate and everybody has the right to talk and vote (one warrant article at a time) if registered.

(inserted by voters’ petition)

**(Recommended by the Board of Selectmen 5-0-0)**

Article 32 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 32 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

Paul Nickerson made a motion to modify the wording of Article 32 to as follows: “Shall we rescind the provisions of RSA 40:13 (known as SB2), as adopted by the Town of Pittsfield on March 13, 2018, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law?” Selectman Carl Anderson seconded the motion.

Moderator Dustin explained that the amended verbiage is what is required by state statute.

Moderator Dustin opened the floor for discussion on the amendment.

No discussion.

Moderator Dustin called for a vote on the amended wording of Article 32.

**The amended language of Article 32 passed by card vote.**

Faith Whittier recommended that the article should state a 3/5 majority vote is required.

Moderator Dustin confirmed the statement would be added.

There being no further discussion, Article 32 shall appear on the ballot as amended.

### **Article 33 – voters’ petition for Josiah Carpenter Library wage increase**

To see if the town will vote to raise and appropriate \$1123.00 (\$1035.00 for wages, \$88.00 for FICA) to provide the employees of the Josiah Carpenter Library with a 2% increase to their hourly wage rate? This warrant article shall only be binding, and is expressly contingent upon, the defeat of Article 12, the 2019 operating budget. Furthermore, in the event Article 12, the 2019 operating budget is approved, and this warrant article is defeated, the stated 2% increase in hourly wages for library employees shall still be paid notwithstanding “No Means No”, RSA 32:10, I (e).

(inserted by voters’ petition)

## 2019 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

(Not Recommended by the Board of Selectmen 0-4-1)  
(Not Recommended by the Budget Committee 1-10-0)

Article 33 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 33 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

Fred Hast stated he was the only Budget Committee member who voted in favor of this article. He believes the library employees deserve a raise.

Budget Committee Chairman Schiferle stated the Budget Committee supports the library, but did not believe this article is legally binding. They felt this article was a way to get around the default budget.

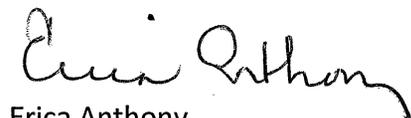
Select Board Chairman Allard reiterated his support for the library. He stated the best way to support the library is to pass the municipal budget. This citizen petition is not enforceable.

There being no further discussion, Article 33 shall appear on the ballot as written.

Moderator Dustin stated he will see everyone at the polls at March 12<sup>th</sup>. He encouraged anyone interested in volunteering for the Budget Committee to go to the town hall and fill out an application.

Meeting adjourned 9:37 p.m.

Respectfully Submitted,



Erica Anthony  
Town Clerk

# SAMPLE BALLOT



BALLOT 1 OF 4

**OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
PITTSFIELD, NEW HAMPSHIRE  
MARCH 12, 2019**

*Eric Anthony*  
TOWN CLERK

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p><b>SELECTMAN</b> 3 YEAR TERM VOTE FOR NOT MORE THAN TWO</p> <p>CARL ANDERSON 433 <input type="radio"/></p> <p>ROBERT G. FRATUS JR. 212 <input type="radio"/></p> <p>CAROLE A. RICHARDSON 536 <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p><b>PLANNING BOARD</b> 3 YEAR TERM VOTE FOR NOT MORE THAN ONE</p> <p>JAMES A. PRITCHARD 174 <input type="radio"/></p> <p>MATTHEW D. ST. GEORGE 525 <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p><b>ZONING BOARD OF ADJUSTMENT</b> 3 YEAR TERM VOTE FOR NOT MORE THAN ONE</p> <p>JAMES B. HETU 295 <input type="radio"/></p> <p>LAWRENCE "LARRY" KONOPKA 401 <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>
<p><b>CEMETERY TRUSTEE</b> 3 YEAR TERM VOTE FOR NOT MORE THAN ONE</p> <p>JOHN "PAT" HEFFERNAN 619 <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p><b>TRUSTEE OF TRUST FUNDS</b> 3 YEAR TERM VOTE FOR NOT MORE THAN ONE</p> <p>CARA M. MARSTON 630 <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p><b>ZONING BOARD OF ADJUSTMENT</b> 2 YEAR TERM VOTE FOR NOT MORE THAN ONE</p> <p>GEORGE BACHELDER 630 <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>
<p><b>LIBRARY TRUSTEE</b> 3 YEAR TERM VOTE FOR NOT MORE THAN ONE</p> <p>ANNE MARIE CHAPMAN 525 <input type="radio"/></p> <p>JOHN "BILL" MISKOE 144 <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>		<p><b>ZONING BOARD OF ADJUSTMENT</b> 1 YEAR TERM VOTE FOR NOT MORE THAN ONE</p> <p>SCOTT E. AUBERTIN 430 <input type="radio"/></p> <p>JODY CUNNINGHAM 236 <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>

**2019 PITTSFIELD ZONING BALLOT QUESTIONS**

**Article 2:**  
Are you in favor of amending the zoning ordinance, as proposed by the Select Board, Article 3, Section 3(b)(6), Table of Uses and Districts, as follows:

- (1) change DWELLING, SINGLE FAMILY, from prohibited (N) to permitted by right (Y) in both the Commercial and the Light Ind./Commercial Districts.
  - (2) change HOME OCCUPATION from prohibited (N) to permitted by right (Y) in the Comm. and Light Ind./Comm. Districts.
  - (3) change BED-AND-BREAKFAST from prohibited (N) to permitted by right (Y) in the Comm. and Light Ind./Comm. Districts.
  - (4) change ACCESSORY APARTMENT from prohibited (N) to permitted by special exception (E) in the Comm. and Light Ind./Comm. Districts.?
- (Not Recommended by the Planning Board 2-3-0)  
(Recommended by the Board of Selectmen 5-0-0)

YES   
NO

465  
239

**Article 3:**  
Are you in favor of repealing, as proposed by the Select Board, Article 2, Section 3 (c) (5) of the zoning ordinance which presently reads; The ACCESSORY APARTMENT shall not be rented.?

(Not Recommended by the Planning Board 2-3-0)  
(Recommended by the Board of Selectmen 5-0-0)

YES   
NO

437  
265

**TURN BALLOT OVER AND CONTINUE VOTING**

# SAMPLE BALLOT

## 2019 PITTSFIELD ZONING BALLOT QUESTIONS CONTINUED

**Article 4:**

Are you in favor of **repealing** from the zoning ordinance, as proposed by the Select Board, **Article 4, Section 5, Development of Nonconforming Conventional Lots, (a)** The subject LOT is not CONTIGUOUS to any other LOT under common ownership. (see Vachon v. Concord, 112 N.H. 107, 289 A.2d 646 (1972), and repealing **Article 4, Section 5, Development of Nonconforming Conventional Lots, (b)** The subject LOT has not been CONTIGUOUS to any other LOT under common ownership since the date when the subject LOT was first a NONCONFORMING LOT or since the effective date of adoption of this condition (March 14, 2017), whichever date is later?

YES  NO

378  
295

(Not Recommended by the Planning Board 2-3-0)  
(Recommended by the Board of Selectmen 4-0-1)

**Article 5:**

Are you in favor of **amending** the zoning ordinance, as proposed by the Select Board, **Article 3, Section 3, (c)** Number of Principal Structures Permitted on a Single Lot, and **Article 3, Section 3, (e)** Number of Uses Permitted on a Single Lot, as follows:

**Article 3, Section 3, (c):** No more than one PRINCIPAL RESIDENTIAL STRUCTURE shall be on any single LOT except as provided in article 2, section 3, RENEWABLE-ENERGY POWER PLANT, (b); article 18, Telecommunications Equipment and Facilities, section 18.4, B; or article 4, Nonconforming Uses and Lots.

YES  NO

413  
272

**Article 3, Section 3, (e), (2):** The number of PRINCIPAL RESIDENTIAL STRUCTURES on the LOT shall be no more than one except as provided in article 2, section 3, RENEWABLE-ENERGY POWER PLANT, (b); article 18, Telecommunications Equipment and Facilities, section 18.4, B; or article 4, Nonconforming Uses and Lots?  
(Not Recommended by the Planning Board 2-3-0)  
(Recommended by the Board of Selectmen 5-0-0)

**Article 6:**

Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the town zoning ordinance as follows:

- (1) Add citations of New Hampshire Supreme Court cases that were important to cases that the Pittsfield Zoning Board of Adjustment decided in 2018.
- (2) Revise citations of state statutes (RSAs) that the state legislature has recently renumbered.
- (3) Revise the zoning ordinance to agree with state statutes (RSAs) that the state legislature has recently revised or adopted.

YES  NO

273  
399

(Recommended by the Planning Board 4-1-0)  
(Not Recommended by the Board of Selectmen 0-5-0)

**Article 7:**

Are you in favor of the adoption of Amendment No. 6 as proposed by the planning board for the town zoning ordinance as follows: amend article 2, section 3, Definitions, definition of "principal use," to add the words indicated following by underlining and to delete the words indicated following by strikethrough:

**PRINCIPAL USE:** "PRINCIPAL USE" means a use that, on the LOT where the use ~~is conducted~~ exists, is not occasioned by or not subordinate to any other use ~~conducted~~ on the same LOT. (See Salem v. Durrett, 125 N.H. 29, 480 A.2d 9 (1984); Treisman v. Kamen, 126 N.H. 372, 493 A.2d 466 (1985); Treisman v. Bedford, 132 N.H. 54, 563 A.2d 786 (1989).)

YES  NO

464  
217

The purpose of amendment no. 6 is to delete unnecessary words.  
(Recommended by the Planning Board 5-0-0)  
(Recommended by the Board of Selectmen 3-2-0)

**Article 8:**

Are you in favor of the adoption of Amendment No. 7 as proposed by the planning board for the town zoning ordinance as follows:

- (1) Codify the zoning board of adjustment's decision in 2018 that the zoning ordinance currently permits accessory apartments in business buildings by right in all zoning districts as an "ACCESSORY USE, ACCESSORY STRUCTURE, or other accessory object not explicitly regulated." (Article 3, section 3, (b), (6), Table of Uses and Districts.)
- (2) Establish objective standards for permitting accessory apartments in business buildings.

YES  NO

305  
373

The purposes of amendment no. 7 are (1) to clarify that accessory apartments in businesses are permitted accessory uses and (2) to establish standards for permitting accessory apartments in businesses to ensure that the residential occupancy of such apartments is truly accessory to the business use.  
(Recommended by the Planning Board 3-1-1)  
(Not Recommended by the Board of Selectmen 0-5-0)

GO TO NEXT BALLOT AND CONTINUE VOTING

# SAMPLE BALLOT



BALLOT 2 OF 4

**OFFICIAL BALLOT**  
**ANNUAL TOWN ELECTION**  
**PITTSFIELD, NEW HAMPSHIRE**  
**MARCH 12, 2019**

*Eric Anthony*  
 TOWN CLERK

**2019 PITTSFIELD ZONING BALLOT QUESTIONS CONTINUED**

**Article 9:**

Are you in favor of the adoption of Amendment No. 8 as proposed by the planning board for the town zoning ordinance as follows: amend article 4, section 3, (b), Abandonment of Nonconforming Activities, and article 4, section 3, (d), Abandonment of Nonconforming Structures, to improve the notice that the town must give to a property owner who has changed a nonconforming use so as to violate the zoning ordinance, with the improved notice being that the property owner may lose his right to resume the nonconforming use in its the prior lawful condition if the property owner continues the violation.

YES   
 NO

303  
 380

The purpose of amendment no. 8 is to ensure that property owners who change nonconforming uses so as to violate the zoning ordinance know the possible consequences of such unlawful activity.  
 (Recommended by the Planning Board 5-0-0)  
 (Not Recommended by the Board of Selectmen 0-5-0)

**Article 10 – voters' petition to repeal the Pittsfield Zoning Ordinance**

Are you in favor of the repeal of the Pittsfield Zoning Ordinance as proposed by petition of the voters of this town?

YES   
 NO

161  
 531

(inserted by voters' petition)  
 (Not Recommended by the Planning Board 0-5-0)  
 (Not Recommended by the Board of Selectmen 1-4-0)

**TOWN OF PITTSFIELD WARRANT ARTICLES AS MODIFIED ON FEBRUARY 4, 2019**

**Article 11 – rescind bond authorization**

To see if the town will vote to rescind the authorization to issue bonds or notes for the unissued debt in the amount of \$288,324 from the authorization granted by the 2011 Town Meeting Warrant Article 10, which was:

To see if the Town will vote to raise and appropriate a sum of Two Hundred Eighty Eight Thousand Three Hundred Twenty Four Dollars (\$288,324) for the purpose of financing the rehabilitation of the South Main Street Pump Station; and to authorize the issuance of not more than Two Hundred Eighty Eight Thousand Three Hundred Twenty Four Dollars (\$288,324.) of bonds or notes in accordance with the Municipal Finance Act, RSA 33:1 et. seq., as amended; to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto. This project is intended to be supported by an ARRA CWSRF loan from the State Department of Environmental Services to the Town of Pittsfield for the South Main Street Pump Station project in the amount of \$288,324, of which up to 50% (\$144,162) of the funds utilized would be available for principal forgiveness to be applied at the time of the first loan repayment; further, without limiting the general obligation nature of the bonds, it is the intent and the expectation that fifty (50%) percent of Pittsfield's debt service payments will come from sewer user fees. (2/3 Ballot Vote Required)(Recommended by the Board of Selectmen 5-0-0)(Recommended by the Budget Committee 11-1-0)

YES   
 NO

583  
 112

(the ballot vote of this 2011 Warrant Article 10 was Yes: 127 No: 14)  
 (2/3 majority ballot vote required)  
 (Recommended by the Board of Selectmen 5-0-0)  
 (Recommended by the Budget Committee 11-0-0)

**Article 12 – Municipal Operating Budget**

Shall the town raise and appropriate as an operating budget, not including the appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,505,380? Should this article be defeated, the default budget shall be \$4,461,231 which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Estimated tax impact is \$10.16 per thousand dollars of assessed value.

YES   
 NO

454  
 245

(majority vote required)  
 (Recommended by the Budget Committee 11-0-0)  
 (Recommended by the Board of Selectmen 5-0-0)

**TURN BALLOT OVER AND CONTINUE VOTING**

# SAMPLE BALLOT

## TOWN OF PITTSFIELD WARRANT ARTICLES AS MODIFIED ON FEBRUARY 4, 2019 CONTINUED

### Article 13 - Clark's Pond Dam remediation

To see if the town will vote to raise and appropriate the sum of **\$138,828** for the purpose of reconstruction of Clark's Pond Dam to complete the remediation requirements in the Letter of Deficiency issued by the NH DES Dam Bureau.

Estimated tax impact is approximately \$0.53 per thousand dollars of assessed value.  
(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)  
(Recommended by the Budget Committee 11-0-0)

YES   
NO

563  
134

### Article 14 - Municipal Sidewalks improvement

To see if the town will vote to raise and appropriate the sum of \$50,000 for the purpose of improvements to our municipal sidewalks and to authorize the withdrawal of \$13,000 to come from the Municipal Sidewalks Improvement Capital Reserve Fund created for that purpose. **The balance of \$37,000 is to come from general taxation.** The balance collected for the Municipal Sidewalks Improvement Capital Reserve Fund was \$15,385, as of December 31, 2018.

Estimated tax impact is approximately \$0.14 per thousand dollars of assessed value.  
(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)  
(Recommended by the Budget Committee 11-0-0)

YES   
NO

482  
215

### Article 15 - purchase of cardiac monitors

To see if the town will vote to raise and appropriate the sum of **\$65,000** for the purchase of 2 cardiac monitors and to authorize the withdrawal of **\$65,000** to come from the Ambulance Replacement and Equipment Fund created for that purpose.

The balance of the Ambulance Replacement and Equipment Fund was \$452,765, on December 31, 2018.  
There is no estimated tax impact.  
(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)  
(Recommended by the Budget Committee 11-0-0)

YES   
NO

614  
83

### Article 16 - raising matching funds for a Fire Department grant

To see if the town will vote to raise and appropriate the sum of \$263,280 for the purchase of replacement radios and self-contained breathing apparatus, with a grant revenue offset of \$236,952 to come from an Assistance to Firefighters Grant from the Federal Emergency Management Agency, leaving \$26,328 required as matching funds and to authorize the withdrawal of \$5,000 from the Fire Department Small Equipment Capital Reserve Fund to put towards the matching funds amount. **The balance of \$21,328 is to come from general taxation.** The matching funds amount will be spent only if the grant is received.

This article is required to be written to show the entire appropriation and offsetting grant revenue, not just the net obligation, per the gross budgeting concept for transparency.

The balance of the Fire Department Small Equipment Capital Reserve Fund was \$6,022.08 on December 31, 2018.  
(majority vote required)

Estimated tax impact is \$0.08 per thousand dollars of assessed value.

(Recommended by the Board of Selectmen 5-0-0)  
(Recommended by the Budget Committee 11-0-0)

YES   
NO

584  
112

### Article 17 - Municipal Capital Improvement Plan

To see if the town will vote to rescind the authorization of the planning board to prepare and amend a recommended program of municipal capital improvement projects over a period of at least six (6) years in accordance with RSA 674:5 that was granted under Warrant Article 19 at the 1999 Annual Town Meeting; and further to authorize the Board of Selectmen to appoint a Capital Improvement Program Committee to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least 6 years as allowed by RSA 674:5- 674:8.  
(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)  
(Recommended by the Budget Committee 11-0-0)

YES   
NO

501  
177

### Article 18 - add to the Fire Department Small Equipment Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$1,000** to be added to the Fire Department Small Equipment Capital Reserve Fund previously established. The balance of the Fire Department Small Equipment Capital Reserve Fund was \$6,022.08 on December 31, 2018.

Estimated tax impact is less than \$0.01 per thousand dollars of assessed value.  
(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)  
(Recommended by the Budget Committee 11-0-0)

YES   
NO

586  
112

GO TO NEXT BALLOT AND CONTINUE VOTING

Election Results Eric Anthony

# SAMPLE BALLOT



BALLOT 3 OF 4

## OFFICIAL BALLOT ANNUAL TOWN ELECTION PITTSFIELD, NEW HAMPSHIRE MARCH 12, 2019

*Eric Anthony*  
TOWN CLERK

### TOWN OF PITTSFIELD WARRANT ARTICLES AS MODIFIED ON FEBRUARY 4, 2019 CONTINUED

#### Article 19 – add to the Fire Department Pumper Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$50,000 to be added to the Fire Department Pumper Capital Reserve Fund previously established. The balance of the Fire Department Pumper Capital Reserve Fund was \$100,273.28 on December 31, 2018.

Estimated tax impact is approximately \$0.19 per thousand dollars of assessed value.  
(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)  
(Recommended by the Budget Committee 11-0-0)

YES

NO

483  
215

#### Article 20 – add to the Fire Department Tanker Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$20,000 to be added to the Fire Department Tanker Capital Reserve Fund previously established. The balance of the Fire Department Tanker Capital Reserve Fund was \$40,109.32 on December 31, 2018.

Estimated tax impact is approximately \$0.08 per thousand dollars of assessed value.  
(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)  
(Recommended by the Budget Committee 11-0-0)

YES

NO

496  
204

#### Article 21 – add to the Fire Department Forestry Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$5,000 to be added to the Fire Department Forestry Truck Capital Reserve Fund previously established. The balance of the Fire Department Forestry Truck Capital Reserve Fund was \$6,011.72 on December 31, 2018.

Estimated tax impact is approximately \$0.02 per thousand dollars of assessed value.  
(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)  
(Recommended by the Budget Committee 11-0-0)

YES

NO

499  
202

#### Article 22 – add to the Small Highway Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$15,000 to be added to the Small Highway Truck Capital Reserve Fund previously established. The balance of the Public Works Small Highway Truck Capital Reserve Fund was \$65,545.93 on December 31, 2018.

Estimated tax impact is \$0.06 per thousand dollars of assessed value.  
(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)  
(Recommended by the Budget Committee 11-0-0)

YES

NO

469  
230

#### Article 23 – add to the Dump Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$50,000 to be added to the Dump Truck Capital Reserve Fund previously established. There are currently three dump trucks in the Public Works Department that this Capital Reserve Fund supports. The balance of the Public Works Dump Truck Capital Reserve Fund was \$92,465.07 on December 31, 2018.

Estimated tax impact is \$0.19 per thousand dollars of assessed value.  
(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)  
(Recommended by the Budget Committee 11-0-0)

YES

NO

442  
256

#### Article 24 – add to the Loader Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$10,000 to be added to the Loader Capital Reserve Fund previously established. The balance of the Public Works Loader Capital Reserve Fund was \$33,068.76 on December 31, 2018.

Estimated tax impact is \$0.04 per thousand dollars of assessed value.  
(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)  
(Recommended by the Budget Committee 11-0-0)

YES

NO

454  
244

TURN BALLOT OVER AND CONTINUE VOTING

# SAMPLE BALLOT

## TOWN OF PITTSFIELD WARRANT ARTICLES AS MODIFIED ON FEBRUARY 4, 2019 CONTINUED

### Article 25 – add to the Grader Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$20,000** to be added to the Grader Capital Reserve Fund previously established. The balance of the Public Works Grader Capital Reserve Fund was \$83,446.24 on December 31, 2018.

Estimated tax impact is \$0.08 per thousand dollars of assessed value.  
(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**  
**(Recommended by the Budget Committee 11-0-0)**

YES   
NO

424  
257

### Article 26 – add to the Backhoe Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$10,000** to be added to the Backhoe Capital Reserve Fund previously established. The balance of the Public Works Backhoe Capital Reserve Fund was \$91,695.19 on December 31, 2018.

Estimated tax impact is \$0.04 per thousand dollars of assessed value.  
(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**  
**(Recommended by the Budget Committee 11-0-0)**

YES   
NO

431  
250

### Article 27 – add to the Sidewalk Tractor Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$12,000** to be added to the Sidewalk Tractor Capital Reserve Fund previously established. The balance of the Public Works Sidewalk Tractor Capital Reserve Fund was \$616.34 on December 31, 2018.

Estimated tax impact is \$0.05 per thousand dollars of assessed value.  
(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**  
**(Recommended by the Budget Committee 11-0-0)**

YES   
NO

447  
231

### Article 28 – add to the Floral Park Cemetery Fence Expendable Trust Fund

To see if the town will vote to raise and appropriate the sum of **\$1,100** to be added to the Floral Park Cemetery Fence Expendable Trust Fund previously established. This sum is the amount of two Select Board Member stipends that were designated to be donated to this Trust Fund which are in the general fund unassigned fund balance as an unspent appropriation and no amount is to be raised by taxation. The balance of the Floral Park Cemetery Fence Expendable Trust Fund was \$2,331.54 on December 31, 2018.

There is no estimated tax impact for this warrant article.  
(majority vote required)

**(Recommended by the Board of Selectmen 5-0-0)**  
**(Recommended by the Budget Committee 11-0-0)**

YES   
NO

531  
147

### Article 29 – increase percentage of Land Use Change Tax to Conservation Fund

To see if the town will vote to authorize 50% of the Land Use Change Tax collected pursuant to RSA 79-A:25 to be deposited into the existing Conservation Fund in accordance with RSA 36-A:5, III, as authorized by RSA 79-A:25, IV. If adopted this article shall take effect April 1, 2019 and shall remain in effect until altered or rescinded by a future vote of the town meeting. The current percentage that is deposited into the Conservation Fund is 20% as authorized at the 2006 Town Meeting Warrant Article 10. The current balance of the Conservation Fund was \$22,554.99 on December 31, 2018.

(majority vote required)  
**(Not Recommended by the Board of Selectmen 1-4-0)**  
**(Not Recommended by the Budget Committee 3-8-0)**

YES   
NO

206  
465

### Article 30 – voters' petition to discontinue the Property Acquisition and Redevelopment Trust

Motion to see if the Town will vote to discontinue the expendable trust established in 2008 under provisions of RSA 31:19a (known as the Property Acquisition and Redevelopment Expendable Trust Fund) with said funds and all accumulated interest to be transferred to the General Fund and used in its entirety to offset the tax rate. It is requested that this vote be taken by secret ballot in accordance with RSA 40:4a (Majority vote required).

(inserted by voters' petition)  
**(Not Recommended by the Board of Selectmen 0-5-0)**  
**(Not Recommended by the Budget Committee 0-11-0)**

YES   
NO

203  
461

### Article 31 – voters' petition to replace HSA Ordinance with State Rental Standards

Shall the Town repeal the Town of Pittsfield Housing Standards Ordinance adopted at the 1964 Town Meeting and replace said Ordinance with the State Rental Standards Established in NH RSA 48-A:14?  
(inserted by voters' petition)

**(Recommended by the Board of Selectmen 4-0-1)**

YES   
NO

435  
245

GO TO NEXT BALLOT AND CONTINUE VOTING

Election Results Eric Anthony

# SAMPLE BALLOT



BALLOT 4 OF 4

**OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
PITTSFIELD, NEW HAMPSHIRE  
MARCH 12, 2019**

*Eric Anthony*  
TOWN CLERK

**TOWN OF PITTSFIELD WARRANT ARTICLES AS MODIFIED ON FEBRUARY 4, 2019 CONTINUED**

**Article 32 – voters’ petition to rescind the provisions of RSA 40:13 (SB 2)**

Shall we rescind the provisions of RSA 40:13 (known as SB 2), as adopted by the Town of Pittsfield on March 13, 2018, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law?  
(inserted by voters’ petition)  
(3/5 majority ballot vote required)  
(Recommended by the Board of Selectmen 5-0-0)

YES

NO

362  
335

**Article 33 – voters’ petition for Josiah Carpenter Library wage increase**

To see if the town will vote to raise and appropriate \$1123.00 (\$1035.00 for wages, \$88.00 for FICA) to provide the employees of the Josiah Carpenter Library with a 2% increase to their hourly wage rate? This warrant article shall only be binding, and is expressly contingent upon, the defeat of Article 12, the 2019 operating budget. Furthermore, in the event Article 12, the 2019 operating budget is approved, and this warrant article is defeated, the stated 2% increase in hourly wages for library employees shall still be paid notwithstanding “No Means No”, RSA 32:10, 1 (e).  
(inserted by voters’ petition)  
(Not Recommended by the Board of Selectmen 0-4-1)  
(Not Recommended by the Budget Committee 1-10-0)

YES

NO

288  
409

**YOU HAVE NOW COMPLETED VOTING THIS BALLOT**

# SUMMARY INVENTORY OF VALUATION

## FIVE-YEAR ASSESSED VALUATION COMPARISON

	2015*	2016	2017	2018	2019
<b>TAXABLE LAND</b>					
Current Use (RSA 79-A)	944,340	998,517	1,014,255	951,987	969,692
Residential	66,670,000	67,024,200	67,309,100	67,549,100	67,669,900
Commercial	5,754,300	6,305,000	6,407,700	6,285,100	6,273,600
<b>TOTAL OF TAXABLE LAND</b>	<b>73,368,640</b>	<b>74,327,717</b>	<b>74,731,055</b>	<b>74,786,187</b>	<b>74,913,192</b>
<b>TAXABLE BUILDINGS</b>					
Residential	138,461,700	132,556,400	132,870,600	133,765,100	134,737,300
Manufactured Housing (RSA 674:31)	4,771,900	4,801,100	4,841,800	4,863,900	4,937,600
Discretionary Preservation Easement (RSA 79-D)	6,000	6,000	6,000	6,000	6,000
Commercial/Industrial	35,308,800	38,432,600	38,890,400	38,985,200	38,521,200
<b>TOTAL OF TAXABLE BUILDINGS</b>	<b>178,548,400</b>	<b>175,796,100</b>	<b>176,608,800</b>	<b>177,620,200</b>	<b>178,202,100</b>
<b>PUBLIC WATER UTILITY</b>	<b>10,968,100</b>	<b>6,729,700</b>	<b>5,441,400</b>	<b>5,441,400</b>	<b>5,441,400</b>
<b>PUBLIC ELECTRIC UTILITIES</b>	<b>9,112,700</b>	<b>8,795,000</b>	<b>8,795,000</b>	<b>8,795,000</b>	<b>8,795,000</b>
<b>TOTAL ASSESSED VALUATION</b>	<b>271,997,840</b>	<b>265,648,517</b>	<b>265,576,255</b>	<b>266,642,787</b>	<b>267,351,692</b>
<b>PROPERTY TAX EXEMPTIONS</b>					
Blind Exemptions (RSA 72:37)	30,000	30,000	45,000	45,000	60,000
Elderly Exemptions (RSA 72:39-a&b)	1,862,400	2,078,492	2,203,919	2,128,894	2,256,811
<b>TOTAL OF EXEMPTIONS</b>	<b>1,892,400</b>	<b>2,108,492</b>	<b>2,248,919</b>	<b>2,173,894</b>	<b>2,316,811</b>
<b>Net valuation for Municipal, County, &amp; Local Education Tax is computed</b>	<b>270,105,440</b>	<b>263,540,025</b>	<b>263,327,336</b>	<b>264,468,893</b>	<b>265,034,881</b>
Less Public Utilities	20,080,800	15,524,700	14,236,400	14,236,400	14,236,400
<b>Net valuation less utilities for State Education Tax is computed</b>	<b>250,024,640</b>	<b>248,015,325</b>	<b>249,090,936</b>	<b>250,232,493</b>	<b>250,798,481</b>
<b>TAX CREDITS</b>					
Service-Connected Total Disability	15,400	15,400	19,600	21,000	18,200
Other War Service Credits	56,100	53,100	50,700	50,400	47,100
<b>TAX EXEMPT VALUATION</b>					
Tax Exempt & Non-Taxable Land	7,420,900	3,929,500	2,485,300	2,451,000	2,390,500
Tax Exempt & Non-Taxable Buildings	22,883,100	21,703,900	22,712,800	22,615,800	22,629,800
<b>Tax Exempt Totals</b>	<b>30,304,000</b>	<b>25,633,400</b>	<b>25,198,100</b>	<b>25,066,800</b>	<b>25,020,300</b>

\* 2015 TOWN-WIDE REVALUATION

# 2019 TAX RATE CALCULATION

## Town

Voted Appropriations	5,216,588		
Less Revenues	(2,366,960)		
Fund Balance Voted from Surplus	(1,100)		
Subtotal	2,848,528		
Use of Fund Balance	(500,000)		
Add War Service Credits	65,300		
Add Overlay	24,606		
Approved Town Tax Effort	2,438,434		
Divide by Local Assessed Valuation	265,034.881	\$	<b>9.20 Town Rate</b>

## Local School

Voted Appropriations	11,762,715		
Less Revenues	(1,629,042)		
Less Unassigned Fund Balance	(80,293)		
Subtotal	10,053,380		
Less Education Grant	(4,572,132)		
Less State Education Tax (below)	(550,135)		
Approved School Tax Effort	4,931,113		
Divide by Local Assessed Valuation	265,034.881	\$	<b>18.61 Local School</b>

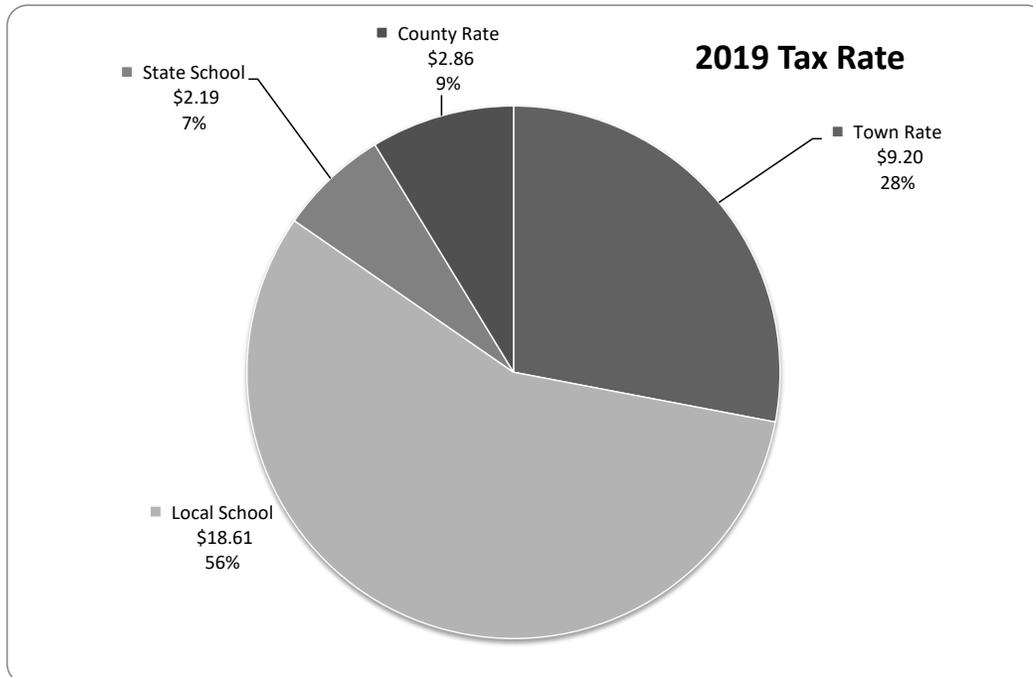
## State Education Tax

Equalized Valuation (no utilities)	267,055.712		
multiply by \$	2.060		
State Education Tax	550,135		
Divide by Local Assessed Valuation (no utilities)	250,798.481	\$	<b>2.19 State School</b>

## County

Approved County Tax Effort	758,187		
Divide by Local Assessed Valuation	265,034.881	\$	<b>2.86 County Rate</b>

**\$ 32.86 Total Tax Rate**

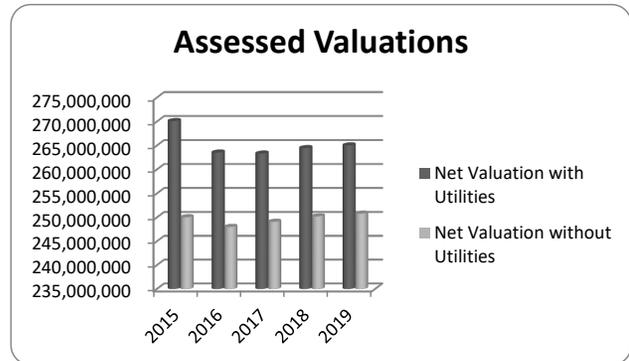
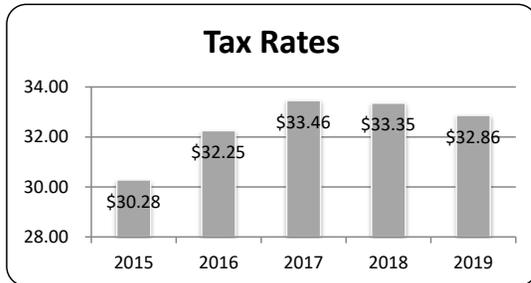


# FIVE-YEAR TAX RATE INFORMATION HISTORY

## SUMMARY OF TAX RATES

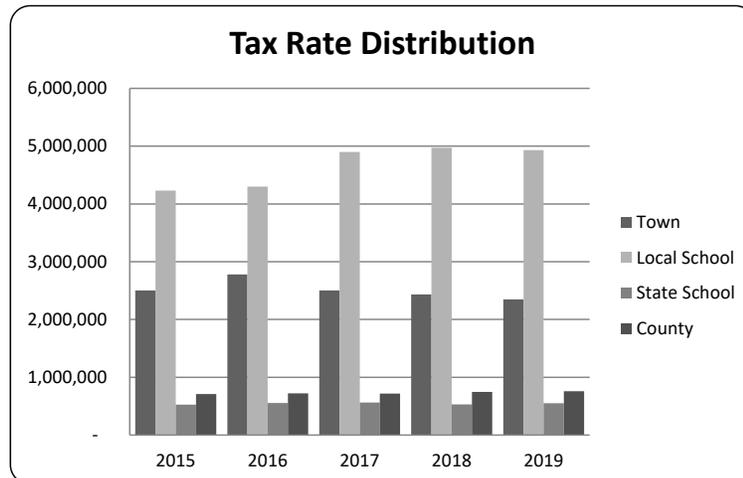
	2015	2016	2017	2018	2019
Town	9.89	10.95	9.89	9.60	9.20
Local School	15.66	16.32	18.60	18.81	18.61
State School	2.11	2.23	2.25	2.12	2.19
County	2.62	2.75	2.72	2.82	2.86
	<u>30.28</u>	<u>32.25</u>	<u>33.46</u>	<u>33.35</u>	<u>32.86</u>
Equalization Median Ratio	100.50%	100.30%	92.30%	93.10%	81.00%

The State of NH Department of Revenue Administration conducts an annual statistical study, comparing the recorded values that properties sell for to the values that the properties are taxed. This study is done for the purpose of equalizing the local assessed valuations of municipalities and unincorporated places across the state. One of the statistical ratios that are determined from this study is the median ratio, which can be used to modify a property's current market value to the town's assessed value. This is an important ratio as most towns do not annually adjust their property values to market.



## ASSESSED VALUATIONS USED FOR SETTING TAX RATE

	2015	2016	2017	2018	2019
Net Valuation for Town, County, & Local School Tax	270,105,440	263,540,025	263,327,336	264,468,893	265,034,881
Net Valuation (without utilities) for State School Rate	250,024,640	248,015,325	249,090,936	250,232,493	250,798,481



## TAX RATE DISTRIBUTION

	2015	2016	2017	2018	2019
Net Town Appropriation	2,501,952	2,778,533	2,502,949	2,431,644	2,348,528
Local School Appropriation	4,230,188	4,300,092	4,897,641	4,973,863	4,931,113
State School Appropriation	527,769	553,647	561,693	531,247	550,135
County Tax Assessment	708,552	723,805	716,410	745,258	758,187
War Service Credits	68,500	67,500	70,300	71,400	65,300
Overlay	99,461	40,968	29,907	36,444	24,606
<b>Property Taxes to be Raised</b>	<u>8,136,422</u>	<u>8,464,545</u>	<u>8,778,900</u>	<u>8,789,856</u>	<u>8,677,869</u>



# PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

## ***INDEPENDENT AUDITOR'S REPORT***

To the Members of the Board of Selectmen  
Town of Pittsfield  
Pittsfield, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Pittsfield as of and for the year ended December 31, 2018, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

### ***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### ***Auditor's Responsibility***

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our unmodified and adverse audit opinions.

### **Summary of Opinions**

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Unmodified
Permanent Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

### ***Basis for Adverse Opinion on Governmental Activities***

As discussed in Note 1-P to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits for the single employer plan in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

***Town of Pittsfield  
Independent Auditor's Report***

***Adverse Opinion***

In our opinion, because of the significance of the matter described in the “Basis for Adverse Opinion on Governmental Activities” paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of Pittsfield, as of December 31, 2018, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

***Unmodified Opinions***

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the Town of Pittsfield, as of December 31, 2018, and the respective changes in financial position and the respective budgetary comparison for the general fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

***Change in Accounting Principle***

As discussed in Note 2-C to the financial statements, in fiscal year 2018 the Town adopted new accounting guidance Governmental Accounting Standards Board (GASB) Statement No. 75, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*. Our opinions are modified with respect to this matter.

***Other Matters***

**Management's Discussion and Analysis** – Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

**Required Supplementary Information** – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits, and
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

**Other Information** – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Pittsfield's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

# BALANCE SHEET

## FOR THE YEAR ENDED DECEMBER 31, 2019

Assets	General Fund	Waste Water Facility	Capital Projects Fund	Conservation Fund	Police Detail Fund	Ambulance Fund	Old Home Day Fund	Escrow Accounts	All Funds Total
<b>Cash Accounts</b>									
Citizens - General Fund Checking	\$ 1,891,127.62								\$ 1,891,127.62
Citizens - General Fund Checking for ACH	44,463.67								44,463.67
Citizens - General Fund Checking for Payroll	863.25								863.25
TD Bank - General Fund Checking	70,276.88								70,276.88
Citizens - Welfare Emerg. Debit	2,000.67								2,000.67
Citizens - Ambulance Checking	209,837.21								209,837.21
Citizens - Ambulance Account						\$ 145,012.50			145,012.50
TD Bank - Ambulance CD						279,570.48			279,570.48
NHPDIP - General Fund	39,039.14								39,039.14
NHPDIP - WWTP		\$ 317,813.34							317,813.34
NHPDIP - Cons. Commission				\$ 26,987.70					26,987.70
Citizens - PD Asset Forfeiture	1,614.20								1,614.20
Citizens - Old Home Day Account							\$ 979.36		979.36
Citizens - Catamount Rd Escrow								\$ 603.02	603.02
Citizens - Governors Rd Escrow								639.81	639.81
Citizens - Laconia Rd Escrow								51.05	51.05
<b>Total Cash Accounts</b>	<b>2,259,222.64</b>	<b>317,813.34</b>	<b>-</b>	<b>26,987.70</b>	<b>-</b>	<b>424,582.98</b>	<b>979.36</b>	<b>1,293.88</b>	<b>3,030,879.90</b>
<b>Accounts Receivable</b>									
Property Taxes	532,392.80								532,392.80
Yield Taxes	11.76								11.76
Allow. for Uncoll. Receivables	(110,000.00)								(110,000.00)
Elderly Liens	1,145.14								1,145.14
Allowance for Elderly Liens	(1,145.14)								(1,145.14)
Tax Liens Receivable	385,578.96								385,578.96
Sewer User Charges		164,929.88							164,929.88
Selectmen's Office receivables	92.74								92.74
Ambulance Service Billings	115,821.05								115,821.05
Bad Check payments receivable	472.60								472.60
Police Dept. receivables	360.00				\$ 1,045.20				1,405.20
<b>Total Accounts Receivable</b>	<b>924,729.91</b>	<b>164,929.88</b>	<b>-</b>	<b>-</b>	<b>1,045.20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,090,704.99</b>
<b>Due from Other Funds &amp; Govts.</b>									
Due from State of NH			\$ 282,391.05						282,391.05
Due from Capital Reserve & Exp Trust Funds	15,807.76		65,000.00				3,500.00		84,307.76
Due from General Fund		7,838.20			11,207.16		4,230.00	527.25	23,802.61
Due from Capital Projects Fund	52,133.90								52,133.90
Due from Old Home Day Fund	6,344.07								6,344.07
Due from Escrow Funds	1,142.69								1,142.69
<b>Total Due from Other Funds &amp; Govts.</b>	<b>75,428.42</b>	<b>7,838.20</b>	<b>347,391.05</b>	<b>-</b>	<b>11,207.16</b>	<b>-</b>	<b>7,730.00</b>	<b>527.25</b>	<b>450,122.08</b>
<b>Other Current Assets</b>									
Prepaid Expenses	3,461.15								3,461.15
<b>Total Assets</b>	<b>\$ 3,262,842.12</b>	<b>\$ 490,581.42</b>	<b>\$ 347,391.05</b>	<b>\$ 26,987.70</b>	<b>\$ 12,252.36</b>	<b>\$ 424,582.98</b>	<b>\$ 8,709.36</b>	<b>\$ 1,821.13</b>	<b>\$ 4,575,168.12</b>
<b>Liabilities &amp; Fund Balance</b>									
<b>Current Liabilities</b>									
Accounts Payable	\$ 73,463.35								\$ 73,463.35
Payroll Deduction Payables	948.49								948.49
<b>Total Current Liabilities</b>	<b>74,411.84</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>74,411.84</b>
<b>Due to Other Funds &amp; Govts.</b>									
Due to General Fund			\$ 52,133.90				\$ 6,344.07	\$ 1,142.69	59,620.66
Due to WWTP	7,838.20								7,838.20
Due to Conservation Fund									-
Due to Ambulance Fund									-
Due to Police Detail Fund	11,207.16								11,207.16
Due to Sidewalk Improvement Cap Reserve Fun	27,550.00								27,550.00
Due to Trust Funds	500.00								500.00
Due to Escrow Funds	527.25								527.25
Due to Old Home Day Fund	4,230.00								4,230.00
Due to School District	1,857,724.00								1,857,724.00
<b>Total Due to Other Funds &amp; Govts.</b>	<b>1,909,576.61</b>	<b>-</b>	<b>52,133.90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,344.07</b>	<b>1,142.69</b>	<b>1,969,197.27</b>
<b>Total Liabilities</b>	<b>1,983,988.45</b>	<b>-</b>	<b>52,133.90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,344.07</b>	<b>1,142.69</b>	<b>2,043,609.11</b>
<b>Fund Balance</b>									
<b>Restricted Fund Balance</b>			295,257.15						295,257.15
<b>Nonspendable Fund Balance - Prepaid Expenses</b>	3,461.15								3,461.15
<b>Assigned Fund Balance - Special Purpose Accts</b>	1,614.20								1,614.20
<b>Assigned Fund Balance - Encumbrances</b>	374,994.28								374,994.28
<b>Unassigned Fund Balance</b>	898,784.04								898,784.04
<b>Committed Fund Balance - Specific Purpose</b>	-	\$ 490,581.42	-	\$ 26,987.70	\$ 12,252.36	\$ 424,582.98	2,365.29	678.44	957,448.19
<b>Total Fund Balance</b>	<b>1,278,853.67</b>	<b>490,581.42</b>	<b>295,257.15</b>	<b>26,987.70</b>	<b>12,252.36</b>	<b>424,582.98</b>	<b>2,365.29</b>	<b>678.44</b>	<b>2,531,559.01</b>
<b>Total Liabilities and Fund Balance</b>	<b>\$ 3,262,842.12</b>	<b>\$ 490,581.42</b>	<b>\$ 347,391.05</b>	<b>\$ 26,987.70</b>	<b>\$ 12,252.36</b>	<b>\$ 424,582.98</b>	<b>\$ 8,709.36</b>	<b>\$ 1,821.13</b>	<b>\$ 4,575,168.12</b>

# COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2019

	2019 Budgeted	2019 Expended	2019 Encumbered	Unspent/ (Overspent)
<b>General Fund (01)</b>				
Executive	\$ 130,322.00	\$ 128,082.18		\$ 2,239.82
Elections, Registrations, & Vital Statistics	71,376.00	64,716.30		6,659.70
Financial Administration	152,039.00	142,841.29		9,197.71
Revaluation of Property	30,639.00	27,324.19		3,314.81
Legal	30,000.00	17,862.49		12,137.51
Planning & Zoning	10,688.00	6,815.10		3,872.90
General Government Buildings	45,313.00	43,772.22		1,540.78
Cemeteries	28,687.00	33,078.76		(4,391.76)
Advertising & Regional Association	7,823.00	7,823.00		-
Police Department	983,926.00	910,539.15	\$ 14,800.00	58,586.85
Fire Department	826,761.00	883,509.62		(56,748.62)
Building Inspection	27,388.00	23,607.75		3,780.25
Housing Standards	17,157.00	3,111.53		14,045.47
Emergency Management & Forest Fire	9,603.00	1,749.29		7,853.71
Highways Administration	121,787.00	121,279.96		507.04
Highways, Streets, & Bridges	929,551.00	769,183.11	112,866.89	47,501.00
Street Lighting	14,400.00	13,982.09		417.91
Solid Waste Disposal	184,598.00	184,597.72		0.28
Pittsfield Aqueduct Hydrants & Dam Fees	179,210.00	176,203.72		3,006.28
Animal Control	12,808.00	12,239.64		568.36
Welfare Administration	31,049.00	31,300.28		(251.28)
Welfare Direct Assistance	25,000.00	21,567.49		3,432.51
Intergovernmental Welfare Payments	8,500.00	8,000.00		500.00
Parks & Recreation	27,011.00	22,227.71		4,783.29
Library	85,537.00	85,952.16		(415.16)
Patriotic Purposes	3,500.00	3,452.96		47.04
Conservation Commission	1,000.00	1,299.16		(299.16)
Economic Development	5,060.00	719.02		4,340.98
Debt Service - Principal Long Term Bonds	17,950.00	17,950.00		-
Debt Service - Interest Long Term Bonds	9,156.00	9,154.50		1.50
TAN Interest	5,000.00	-		5,000.00
Capital Outlay				
Machinery, Vehicles, & Equipment	338,217.00	74,253.23		263,963.77
Buildings & Other Improvements	188,828.00	18,314.48	188,828.00	(18,314.48)
to Capital Reserve Funds	193,000.00	193,000.00		-
to Expendable Trust Funds	1,100.00	1,100.00		-
<b>Subtotal Budgeted General Fund (01)</b>	<b><u>\$ 4,753,984.00</u></b>	<b><u>\$ 4,060,610.10</u></b>	<b><u>\$ 316,494.89</u></b>	<b><u>\$ 376,879.01</u></b>
Encumbrances from previous years				
Highway Block Grant		\$ 187,833.53		
Sidewalk Improvements		-	\$ 34,000.00	
Library Repairs		2,393.82		
Clark's Pond Dam remediation project		10,706.98	\$ 24,499.39	
Paid to School District		5,907,724.00		
Paid to County		758,187.00		
<b>Total General Fund (01)</b>	<b><u>\$ 4,753,984.00</u></b>	<b><u>\$ 10,927,455.43</u></b>	<b><u>\$ 374,994.28</u></b>	

# COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2019

	2019 Budgeted	2019 Expended	2019 Encumbered	Unspent/ (Overspent)
<b>Sewer Fund (02)</b>				
Waste Water Treatment Facility Operating	\$ 386,793.00	\$ 354,980.40		\$ 31,812.60
Waste Water Treatment Facility Debt Service	27,106.00	27,104.50		1.50
Waste Water Treatment Facility Capital Outlay	48,705.00	49,305.00		(600.00)
<b>Total Sewer Fund (02)</b>	<b><u>\$ 462,604.00</u></b>	<b><u>\$ 431,389.90</u></b>	<b><u>\$ -</u></b>	<b><u>\$ 31,214.10</u></b>
<b>Capital Projects Fund (03)</b>				
Safe Routes To School Grant	\$ -	\$ 2,175.00		
Shaw Road Bridge Project	-	-	\$ 275,041.10	
<b>Total Capital Projects Fund (03)</b>	<b><u>\$ -</u></b>	<b><u>\$ 2,175.00</u></b>	<b><u>\$ 275,041.10</u></b>	
<b>Conservation Fund (04)</b>				
Conservation Fund		\$ -		
<b>Total Conservation Fund (04)</b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>	
<b>Police Detail Fund (05)</b>				
Police Detail Fund		\$ 19,677.56		
<b>Total Police Detail Fund (05)</b>	<b><u>\$ -</u></b>	<b><u>\$ 19,677.56</u></b>	<b><u>\$ -</u></b>	
<b>Ambulance Fund (06)</b>				
Ambulance Fund		\$ 64,316.90		
<b>Total Ambulance Fund (06)</b>	<b><u>\$ -</u></b>	<b><u>\$ 64,316.90</u></b>	<b><u>\$ -</u></b>	
<b>Old Home Day Fund (07)</b>				
Old Home Day Fund		\$ 6,344.07		
<b>Total Old Home Day Fund (07)</b>	<b><u>\$ -</u></b>	<b><u>\$ 6,344.07</u></b>	<b><u>\$ -</u></b>	
<b>Escrow Accounts (Fund 11)</b>				
Escrow Withdrawals		\$ 5,329.04		
<b>Total Escrow Accounts (Fund 11)</b>	<b><u>\$ -</u></b>	<b><u>\$ 5,329.04</u></b>	<b><u>\$ -</u></b>	
<b>Grand Total All Funds</b>	<b><u>\$ 5,216,588.00</u></b>	<b><u>\$ 11,456,687.90</u></b>	<b><u>\$ 650,035.38</u></b>	

# COMPARATIVE STATEMENT OF REVENUES

## FOR THE YEAR ENDED DECEMBER 31, 2019

	Estimated Revenue	Actual Revenue	Over/(Under)
<b>General Fund (01)</b>			
<b>Taxes:</b>			
Property Taxes Committed	\$ 1,948,272.64	\$ 1,948,272.64	\$ -
Land Use Change Taxes	7,600.00	7,600.00	-
Yield Taxes	5,200.00	14,178.95	8,978.95
Excavation Taxes	200.00	207.48	7.48
Payment in Lieu of Taxes	10,572.00	10,799.96	227.96
Interest & Penalties on Taxes	100,000.00	109,765.62	9,765.62
Overlay	-	(83,330.10)	(83,330.10)
<b>Licenses, Permits, &amp; Fees:</b>			
Motor Vehicle Decal Fees	15,000.00	16,929.00	1,929.00
Motor Vehicle Permit Fees	665,000.00	686,129.36	21,129.36
Building Permit Fees	12,000.00	16,888.70	4,888.70
Electrical Permit Fees	2,500.00	3,564.00	1,064.00
Plumbing Permit Fees	700.00	980.00	280.00
Mechanical Permit Fees	2,500.00	4,045.00	1,545.00
Housing Standards Agency Fees	2,335.00	2,335.00	-
Other Licenses, Permits, & Fees	11,975.00	18,141.29	6,166.29
<b>From Federal Government</b>	236,952.00	-	(236,952.00)
<b>From State:</b>			
State of NH - Shared Revenue	115,095.00	115,094.50	(0.50)
State of NH - Meals & Rooms Tax Dist.	207,867.00	207,867.16	0.16
State of NH - Highway Block Grant	119,545.00	119,365.81	(179.19)
State of New Hampshire - Other	9,769.00	-	(9,769.00)
<b>Charges for Services:</b>			
Income From Departments	304,200.00	201,508.50	(102,691.50)
<b>Miscellaneous Revenues:</b>			
Sale of Town Property	1,621.00	1,621.00	-
Sale of Tax Deeded Property	-	-	-
Rent of Town Property	-	-	-
Interest on Deposits	725.00	932.44	207.44
Assigned Interest on Deposits	-	0.11	0.11
Insurance Reimbursements	-	13,426.13	13,426.13
<b>Interfund Operating Transfers In:</b>			
Operating Transfers In - Ambulance Fund	65,000.00	64,316.90	(683.10)
Operating Transfers In - Expendable Trusts	-	16,025.00	16,025.00
Operating Transfers In - Capital Reserves	18,000.00	13,000.00	(5,000.00)
Operating Transfers In - Cemetery Trust Funds	5,000.00	5,000.00	-
Voted from Fund Balance	1,100.00	1,100.00	-
<b>Subtotal Budgeted General Fund (01)</b>	<b>\$ 3,868,728.64</b>	<b>\$ 3,515,764.45</b>	<b>\$ (352,964.19)</b>
Property Taxes Collected & Remitted to the School District		\$ 5,907,724.00	
Property Taxes Collected & Remitted to Merrimack County		758,187.00	
<b>Total General Fund (01)</b>	<b>\$ 3,868,728.64</b>	<b>\$ 10,181,675.45</b>	

# COMPARATIVE STATEMENT OF REVENUES

## FOR THE YEAR ENDED DECEMBER 31, 2019

	Estimated Revenue	Actual Revenue	Over/(Under)
<b>Sewer Fund (02)</b>			
Waste Water Treatment Facility	\$ 462,604.00	\$ 421,322.12	\$ (41,281.88)
<b>Total Sewer Fund (02)</b>	<b><u>\$ 462,604.00</u></b>	<b><u>\$ 421,322.12</u></b>	<b><u>\$ (41,281.88)</u></b>
 <b>CAPITAL PROJECTS FUND (03)</b>			
Sidewalk Repairs - SRTS Grant	\$ -	\$ -	\$ -
Shaw Road Bridge Project	-	-	-
<b>TOTAL CAPITAL PROJECTS FUND (03)</b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>
 <b>Conservation Fund (04)</b>			
Conservation Fund	\$ -	\$ 2,402.71	\$ 2,402.71
<b>Total Conservation Fund (04)</b>	<b><u>\$ -</u></b>	<b><u>\$ 2,402.71</u></b>	<b><u>\$ 2,402.71</u></b>
 <b>Police Detail Fund (05)</b>			
Police Detail Fund	\$ -	\$ 21,906.71	\$ 21,906.71
<b>Total Police Detail Fund (05)</b>	<b><u>\$ -</u></b>	<b><u>\$ 21,906.71</u></b>	<b><u>\$ 21,906.71</u></b>
 <b>Ambulance Fund (06)</b>			
Ambulance Fund	\$ -	\$ 35,797.07	\$ 35,797.07
<b>Total Ambulance Fund (06)</b>	<b><u>\$ -</u></b>	<b><u>\$ 35,797.07</u></b>	<b><u>\$ 35,797.07</u></b>
 <b>Old Home Day Fund (07)</b>			
Old Home Day Fund	\$ -	\$ 7,730.12	\$ 7,730.12
<b>Total Old Home Day Fund (07)</b>	<b><u>\$ -</u></b>	<b><u>\$ 7,730.12</u></b>	<b><u>\$ 7,730.12</u></b>
 <b>Escrow Accounts (Fund 11)</b>			
Escrow Deposits	\$ -	\$ 4,068.75	\$ 4,068.75
<b>Total Escrow Accounts (Fund 11)</b>	<b><u>\$ -</u></b>	<b><u>\$ 4,068.75</u></b>	<b><u>\$ 4,068.75</u></b>
<b>Grand Total All Funds</b>	<b><u>\$ 4,331,332.64</u></b>	<b><u>\$ 10,674,902.93</u></b>	<b><u>\$ 30,623.48</u></b>
Less Municipal Property Taxes Committed	(1,948,272.64)		
<b>Total (estimated) revenue used to set tax rate</b>	<b><u>\$ 2,383,060.00</u></b>		

# SUMMARY STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2019

	2018 Expended / Encumbered	2019 Expended / Encumbered	Increase/ (Decrease)
<b>GENERAL FUND (01)</b>			
Executive Office	\$ 123,390.68	\$ 128,082.18	\$ 4,691.50
Elections, Registrations, & Vital Statistics	67,525.58	64,716.30	(2,809.28)
Financial Administration	138,470.36	142,841.29	4,370.93
Revaluation of Property	21,491.54	27,324.19	5,832.65
Legal Expense	13,269.37	17,862.49	4,593.12
Planning & Zoning	6,701.16	6,815.10	113.94
General Government Buildings	48,674.44	43,772.22	(4,902.22)
Cemeteries	39,247.42	33,078.76	(6,168.66)
Advertising & Regional Associations	7,748.00	7,823.00	75.00
Police Department	897,597.27	925,339.15	27,741.88
Fire Department	808,087.99	883,509.62	75,421.63
Building Inspection	16,869.22	23,607.75	6,738.53
Housing Standards	14,284.42	3,111.53	(11,172.89)
Emergency Management & Forest Fire	2,504.32	1,749.29	(755.03)
Highways & Streets Administration	119,119.77	121,279.96	2,160.19
Highways & Streets	871,759.30	882,050.00	10,290.70
Street Lighting Electricity	17,248.19	13,982.09	(3,266.10)
Solid Waste Disposal - BCEP	184,597.72	184,597.72	-
Hydrant & Dam Fees	221,203.72	176,203.72	(45,000.00)
Animal Control	14,816.73	12,239.64	(2,577.09)
Welfare Administration	34,631.29	31,300.28	(3,331.01)
Rental Assistance	3,584.48	18,756.50	15,172.02
Electricity Assistance	1,146.97	896.64	(250.33)
Fuel Assistance	1,261.17	951.45	(309.72)
Medical Assistance	32.00	63.90	31.90
Other Assistance	750.00	899.00	149.00
Community Action Program & CASA	8,500.00	8,000.00	(500.00)
Parks & Recreation	23,040.33	22,227.71	(812.62)
Carpenter Memorial Library	82,865.98	85,952.16	3,086.18
Patriotic Purposes	3,484.19	3,452.96	(31.23)
Conservation Commission	676.32	1,299.16	622.84
Economic Development	59.53	719.02	659.49
Principal - Long Term Bonds	17,950.00	17,950.00	-
Interest - Long Term Bonds	9,917.37	9,154.50	(762.87)
Interest - Tax Anticipation Notes	-	-	-
Capital Outlay - Machinery, Vehicles, & Equipment	176,521.88	74,253.23	(102,268.65)
Capital Outlay - Buildings & Other Improvements	4,820.00	207,142.48	202,322.48
Additions to Capital Reserve Funds	151,000.00	193,000.00	42,000.00
Additions to Expendable Trust Funds	1,650.00	1,100.00	(550.00)
<b>TOTAL BUDGETED GENERAL FUND</b>	<b>\$ 4,156,498.71</b>	<b>\$ 4,377,104.99</b>	<b>\$ 220,606.28</b>
Total Encumbrances from Previous Years	537,775.93	259,433.72	(278,342.21)
Paid to School District	5,505,110.00	5,907,724.00	402,614.00
Paid to County	745,258.00	758,187.00	12,929.00
<b>TOTAL GENERAL FUND (01)</b>	<b>\$ 10,944,642.64</b>	<b>\$ 11,302,449.71</b>	<b>\$ 357,807.07</b>

# SUMMARY STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2019

	2018 Expended / Encumbered	2019 Expended / Encumbered	Increase/ (Decrease)
<b>SEWER FUND (02)</b>			
<b>WASTE WATER TREATMENT FACILITY OPERATING BUDGET</b>			
Waste Water Operating Budget	\$ 394,642.02	\$ 354,980.40	\$ (39,661.62)
Waste Water Debt Service	27,867.37	27,104.50	(762.87)
Waste Water Capital Outlay	36,878.00	49,305.00	12,427.00
<b>TOTAL SEWER FUND (02)</b>	<b>\$ 459,387.39</b>	<b>\$ 431,389.90</b>	<b>\$ (27,997.49)</b>
<b>CAPITAL PROJECTS FUND (03)</b>			
Sidewalk Repairs - SRTS Grant	\$ 459,683.95	\$ 2,175.00	\$ (457,508.95)
Shaw Road Bridge Project	-	275,041.10	275,041.10
<b>TOTAL CAPITAL PROJECTS FUND (03)</b>	<b>\$ 459,683.95</b>	<b>\$ 277,216.10</b>	<b>\$ (182,467.85)</b>
<b>CONSERVATION FUND (04)</b>			
Project Expenditures	\$ 3,400.00	\$ -	\$ (3,400.00)
<b>TOTAL CONSERVATION FUND (04)</b>	<b>\$ 3,400.00</b>	<b>\$ -</b>	<b>\$ (3,400.00)</b>
<b>POLICE DETAIL FUND (05)</b>			
Detail wages & payroll costs	\$ 5,024.16	\$ 19,677.56	\$ 14,653.40
Transfer out - General Fund	-	-	-
<b>TOTAL POLICE DETAIL FUND (05)</b>	<b>\$ 5,024.16</b>	<b>\$ 19,677.56</b>	<b>\$ 14,653.40</b>
<b>AMBULANCE FUND (06)</b>			
Insurance/Medicare Adjustments	\$ -	\$ -	\$ -
Transfer out - General Fund	-	64,316.90	64,316.90
<b>TOTAL AMBULANCE FUND (06)</b>	<b>\$ -</b>	<b>\$ 64,316.90</b>	<b>\$ 64,316.90</b>
<b>OLD HOME DAY FUND (07)</b>			
Project Expenditures	\$ 7,671.09	\$ 6,344.07	\$ (1,327.02)
Transfer out - General Fund	-	-	-
<b>TOTAL OLD HOME DAY FUND (07)</b>	<b>\$ 7,671.09</b>	<b>\$ 6,344.07</b>	<b>\$ (1,327.02)</b>
<b>ESCROW ACCOUNTS (FUND 11)</b>			
Project Expenditures	\$ -	\$ 5,329.04	\$ 5,329.04
<b>TOTAL ESCROW ACCOUNTS</b>	<b>\$ -</b>	<b>\$ 5,329.04</b>	<b>\$ 5,329.04</b>
<b>GRAND TOTAL ALL FUNDS</b>	<b>\$ 11,879,809.23</b>	<b>\$ 12,106,723.28</b>	<b>\$ 226,914.05</b>

# SUMMARY STATEMENT OF REVENUES

## FOR THE YEAR ENDED DECEMBER 31, 2019

	2018 Received	2019 Received	Increase / (Decrease)
<b>GENERAL FUND (01)</b>			
Taxes Committed	\$ 8,823,514.29	\$ 8,673,405.55	\$ (150,108.74)
Licenses, Permits, & Fees	719,015.56	749,012.35	29,996.79
From Federal & State & Other	329,913.87	442,327.47	112,413.60
Charges for Services	195,936.23	201,508.50	5,572.27
Miscellaneous	27,574.21	15,979.68	(11,594.53)
Other Financing Sources	114,311.00	99,441.90	(14,869.10)
<b>TOTAL GENERAL FUND (01)</b>	<u>\$ 10,210,265.16</u>	<u>\$ 10,181,675.45</u>	<u>\$ (28,589.71)</u>
<b>SEWER FUND (02)</b>			
Revenues from Waste Water Treatment Facility	\$ 424,646.55	\$ 414,568.90	\$ (10,077.65)
Interest on Deposits	5,658.64	6,753.22	1,094.58
<b>TOTAL SEWER FUND (02)</b>	<u>\$ 430,305.19</u>	<u>\$ 421,322.12</u>	<u>\$ (8,983.07)</u>
<b>CAPITAL PROJECTS FUND (03)</b>			
Sidewalk Repairs - SRTS Grant	\$ 138,934.00	\$ -	\$ (138,934.00)
Shaw Road Bridge Project	-	-	-
<b>TOTAL CAPITAL PROJECTS FUND (03)</b>	<u>\$ 138,934.00</u>	<u>\$ -</u>	<u>\$ (138,934.00)</u>
<b>CONSERVATION FUND (04)</b>			
Land Use Change Tax 20%	\$ 5,430.00	\$ 1,900.00	\$ (3,530.00)
Donations	2,000.00	-	(2,000.00)
Interest on Deposits	392.35	502.71	110.36
<b>TOTAL CONSERVATION FUND (04)</b>	<u>\$ 7,822.35</u>	<u>\$ 2,402.71</u>	<u>\$ (5,419.64)</u>
<b>POLICE DETAIL FUND (05)</b>			
Special Details	\$ 6,029.38	\$ 21,906.71	\$ 15,877.33
<b>TOTAL POLICE DETAIL FUND (05)</b>	<u>\$ 6,029.38</u>	<u>\$ 21,906.71</u>	<u>\$ 15,877.33</u>
<b>AMBULANCE FUND (06)</b>			
Revenues from Ambulance Service	\$ 30,000.00	\$ 30,000.00	\$ -
Interest on Deposits	3,948.22	5,797.07	1,848.85
<b>TOTAL AMBULANCE FUND (06)</b>	<u>\$ 33,948.22</u>	<u>\$ 35,797.07</u>	<u>\$ 1,848.85</u>
<b>OLD HOME DAY FUND (07)</b>			
Town Appropriation	\$ 2,900.00	\$ 2,900.00	\$ -
Revenues from Activities	5,720.33	4,830.00	(890.33)
Interest on Deposits	-	0.12	0.12
<b>TOTAL OLD HOME DAY FUND (07)</b>	<u>\$ 8,620.33</u>	<u>\$ 7,730.12</u>	<u>\$ (890.21)</u>
<b>ESCROW ACCOUNTS (FUND 11)</b>			
Escrow Deposits	\$ 1,200.00	\$ 4,068.75	\$ 2,868.75
<b>TOTAL ESCROW ACCOUNTS (FUND 11)</b>	<u>\$ 1,200.00</u>	<u>\$ 4,068.75</u>	<u>\$ 2,868.75</u>
<b>TOTAL ALL FUNDS</b>	<u>\$ 10,837,124.63</u>	<u>\$ 10,674,902.93</u>	<u>\$ (162,221.70)</u>

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2019

	2018 Expended / Encumbered	2019 Expended / Encumbered	Increase/ (Decrease)
<b>GENERAL FUND</b>			
<b>EXECUTIVE OFFICE</b>			
Board of Selectmen	\$ 2,475.00	\$ 2,600.00	\$ 125.00
FICA	85.25	130.20	44.95
Medicare	19.92	30.43	10.51
Selectboard Training	85.00	-	(85.00)
Insurance Property/Liability	-	4.00	4.00
Town Administrator	71,999.98	71,999.98	-
Board Secretary	1,675.56	1,924.86	249.30
Health Insurance	23,383.68	26,376.72	2,993.04
Life Insurance	27.00	27.00	-
FICA	4,598.87	4,615.37	16.50
Medicare	1,075.39	1,077.95	2.56
Retirement	8,193.59	8,117.99	(75.60)
Training	205.00	371.32	166.32
Background Checks	-	47.00	47.00
Unemployment Compensation	197.00	168.00	(29.00)
Workers Compensation	2,274.00	1,434.00	(840.00)
Health Reimbursement Account	1,033.00	1,033.00	-
Electronic Communications	981.10	1,763.37	782.27
Computer Maintenance Services	1,882.68	2,180.52	297.84
Insurance Property/Liability	303.00	272.00	(31.00)
Advertising	1,121.35	318.60	(802.75)
Dues & Subscriptions	558.84	1,451.08	892.24
Office Supplies	356.08	944.51	588.43
Postage	199.39	200.00	0.61
Moderator's Salary	600.00	200.00	(400.00)
Moderator's Training	60.00	60.00	-
Town Board Members' Training	-	90.00	90.00
Town Boards' Electronic Communications	-	644.28	644.28
	123,390.68	128,082.18	4,691.50
 <b>ELECTIONS, REGISTRATIONS, &amp; VITAL STATISTICS</b>			
Office Assistant	18,063.28	17,641.26	(422.02)
Town Clerk	21,547.64	25,645.11	4,097.47
Health Insurance	4,092.14	-	(4,092.14)
Life Insurance	13.56	13.56	-
FICA	2,709.60	2,690.57	(19.03)
Medicare	633.72	626.87	(6.85)
Retirement	2,452.74	2,731.13	278.39
Unemployment Compensation	204.00	215.00	11.00
Workers Compensation	1,223.00	811.00	(412.00)
Electronic Communications	514.67	1,043.37	528.70
Computer Maintenance Services	1,705.68	1,400.02	(305.66)
Software Support Services	3,076.99	2,957.00	(119.99)
Insurance Property/Liability	163.00	156.00	(7.00)
Advertising	176.50	135.00	(41.50)
Dues & Subscriptions	60.00	-	(60.00)
Office Supplies	434.72	1,205.07	770.35

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2019

	2018	2019	Increase/ (Decrease)
	Expended / Encumbered	Expended / Encumbered	
Postage	600.00	516.24	(83.76)
Conferences	401.00	502.16	101.16
State License Fees Collected	2,287.50	1,767.50	(520.00)
Dog Tags	517.86	237.45	(280.41)
Supervisors of the Checklist	1,801.30	570.00	(1,231.30)
Ballot Clerks	333.00	117.00	(216.00)
Election Day Meals	525.00	191.99	(333.01)
Election Day Advertising	268.00	90.00	(178.00)
Election Ballots & Supplies	3,720.68	3,453.00	(267.68)
	67,525.58	64,716.30	(2,809.28)
 <b>FINANCIAL ADMINISTRATION</b>			
Administrative Assistant	32,616.07	37,735.68	5,119.61
Health Insurance	16,368.60	13,403.24	(2,965.36)
Life Insurance	18.00	15.00	(3.00)
FICA	2,035.82	2,366.94	331.12
Medicare	476.16	553.60	77.44
Retirement	4,362.78	4,531.61	168.83
Training	-	-	-
Unemployment Compensation	102.00	100.00	(2.00)
Workers Compensation	1,244.00	626.00	(618.00)
Health Reimbursement Account	703.01	703.00	(0.01)
Bank Service Charges	3,143.52	2,852.86	(290.66)
Electronic Communications	772.86	1,353.51	580.65
Computer Maintenance Services	855.27	856.10	0.83
Software Support Services	4,134.00	4,194.00	60.00
Contract Services	-	2,157.24	2,157.24
Insurance Property/Liability	166.00	105.00	(61.00)
Town Report	2,700.00	1,500.00	(1,200.00)
Dues & Subscriptions	-	-	-
Office Supplies	296.67	950.21	653.54
Postage	1,100.00	600.00	(500.00)
Auditing Services	19,539.00	19,000.00	(539.00)
Tax Collector	21,558.28	25,646.03	4,087.75
Health Insurance	4,092.14	-	(4,092.14)
Life Insurance	13.44	13.44	-
FICA	1,590.37	1,528.92	(61.45)
Medicare	371.90	371.82	(0.08)
Retirement	2,452.74	2,731.13	278.39
Unemployment Compensation	68.00	72.00	4.00
Workers Compensation	637.00	494.00	(143.00)
Electronic Communications	514.67	1,043.37	528.70
Computer Maintenance Services	1,136.10	1,193.50	57.40
Software Support Services	2,894.00	2,962.00	68.00
Insurance Property/Liability	85.00	95.00	10.00
Advertising	22.00	-	(22.00)
Dues & Subscriptions	40.00	40.00	-
Registry of Deeds Recording Fees	759.99	599.60	(160.39)
Lien Title Search	1,222.00	1,712.90	490.90

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2019

	2018	2019	Increase/ (Decrease)
	Expended / Encumbered	Expended / Encumbered	
Office Supplies	782.15	1,107.53	325.38
Postage	4,800.00	4,800.00	-
Conferences	423.00	480.70	57.70
Town Treasurer	2,325.00	2,325.00	-
FICA	144.16	108.12	(36.04)
Medicare	33.72	25.29	(8.43)
Insurance Property/Liability	-	9.00	9.00
Trustee of Trust Funds Treasurer	1,738.00	1,738.00	-
FICA	107.74	107.75	0.01
Medicare	25.20	25.20	-
Insurance Property/Liability	-	7.00	7.00
	138,470.36	142,841.29	4,370.93
 <b>REVALUATION OF PROPERTY</b>			
Reappraisal of Property	10,805.39	8,293.01	(2,512.38)
Defend BTLA Appeals	3,402.85	12,392.18	8,989.33
Software Support Services	5,213.30	4,569.00	(644.30)
NH AAO Dues	20.00	20.00	-
Tax Map Maintenance	2,050.00	2,050.00	-
	21,491.54	27,324.19	5,832.65
 <b>LEGAL EXPENSE</b>			
Legal Services	13,269.37	17,862.49	4,593.12
 <b>PLANNING &amp; ZONING</b>			
PB Administration	-	474.50	474.50
PB Minute Taker	-	-	-
FICA	-	29.42	29.42
Medicare	-	6.89	6.89
PB Training	110.00	425.00	315.00
Unemployment Compensation	7.00	1.00	(6.00)
Workers Compensation	22.00	1.00	(21.00)
Contract Services - CNHRPC	150.00	-	(150.00)
Electronic Communications	23.53	415.04	391.51
Computer Maintenance Services	1,104.89	413.00	(691.89)
Insurance Property/Liability	3.00	1.00	(2.00)
Advertising	2,195.73	374.10	(1,821.63)
Master Plan Printing	-	-	-
Dues & Subscriptions	187.10	132.72	(54.38)
Registry of Deeds Recording Fees	52.50	-	(52.50)
Office Supplies	-	95.69	95.69
Postage	468.88	200.00	(268.88)
ZBA Administration	-	555.17	555.17
ZBA Minute Taker	-	-	-
FICA	47.49	34.44	(13.05)
Medicare	11.12	8.03	(3.09)
ZBA Training	55.00	745.00	690.00
Unemployment Compensation	26.00	20.00	(6.00)
Workers Compensation	81.00	38.00	(43.00)
Electronic Communications	59.53	461.06	401.53

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2019

	2018	2019	Increase/ (Decrease)
	Expended / Encumbered	Expended / Encumbered	
Insurance Property/Liability	11.00	8.00	(3.00)
Advertising	1,018.15	1,666.48	648.33
Dues & Subscriptions	56.25	133.71	77.46
Office Supplies	-	275.85	275.85
Postage	245.03	300.00	54.97
	5,935.20	6,815.10	879.90
<b>GENERAL GOVERNMENT BUILDINGS</b>			
Custodian	2,678.55	2,502.97	(175.58)
FICA	165.99	155.20	(10.79)
Medicare	38.91	36.35	(2.56)
Unemployment Compensation	31.00	27.00	(4.00)
Workers Compensation	96.00	51.00	(45.00)
Contract Services	1,937.02	2,030.12	93.10
Fire Alarm/Extinguishers Maintenance	827.00	1,162.00	335.00
Electricity	4,740.77	4,101.84	(638.93)
Heating Fuel	5,699.50	6,740.53	1,041.03
Water Charges	2,067.97	404.04	(1,663.93)
Trash Removal	600.00	600.00	-
Repairs & Maintenance	1,067.06	3,134.42	2,067.36
Furnace Repairs	150.00	659.83	509.83
Copier Lease & Maintenance	4,397.58	3,180.01	(1,217.57)
Postage Machine Lease & Maintenance	3,629.85	2,162.64	(1,467.21)
Insurance Property/Liability	12,356.57	11,224.00	(1,132.57)
Building Supplies	555.00	156.48	(398.52)
Copy Room Supplies	1,039.52	882.79	(156.73)
Office Equipment	-	-	-
Library Fire Alarm/Exinguishers Maintenance	-	39.00	39.00
Library Repairs & Maintenance	1,550.00	-	(1,550.00)
Liability Insurance Property/Liability	4,195.41	4,059.00	(136.41)
Safety Committee Improvements	-	-	-
Tax Deeded Property Maintenance	-	-	-
Tax Deeded Insurance Property/Liability	850.74	463.00	(387.74)
	48,674.44	43,772.22	(4,902.22)
<b>CEMETERIES</b>			
Seasonal Labor	31,077.35	30,000.00	(1,077.35)
FICA	1,926.75	-	(1,926.75)
Medicare	450.64	-	(450.64)
Unemployment Compensation	136.00	143.00	7.00
Workers Compensation	617.00	490.00	(127.00)
Electronic Communications	-	298.00	298.00
Software Support Services	-	800.00	800.00
Water Charges	239.45	233.46	(5.99)
Repairs & Maintenance	2,800.00	430.00	(2,370.00)
Liability Insurance Property/Liability	83.00	94.00	11.00
Advertising	-	290.30	290.30
Gasoline	1,168.80	-	(1,168.80)
Parts & Supplies	341.09	300.00	(41.09)
New Equipment	407.34	-	(407.34)
	39,247.42	33,078.76	(6,168.66)

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2019

	2018 Expended / Encumbered	2019 Expended / Encumbered	Increase/ (Decrease)
<b>ADVERTISING &amp; REGIONAL ASSOCIATION</b>			
NHMA Dues	3,065.00	3,139.00	74.00
Central NH Regional Plan Commission Dues	4,683.00	4,684.00	1.00
	7,748.00	7,823.00	75.00
<b>POLICE DEPARTMENT</b>			
<b>Police Administration</b>			
Police Chief	86,357.95	72,115.50	(14,242.45)
Administrative Assistant	29,783.22	25,857.80	(3,925.42)
Custodian	3,059.00	2,264.39	(794.61)
Health Insurance	5,037.12	18,699.98	13,662.86
Life Insurance	11.25	-	(11.25)
FICA	4,620.98	7,553.04	2,932.06
Medicare	1,801.47	1,766.47	(35.00)
Retirement	18,635.61	-	(18,635.61)
Unemployment Compensation	454.00	418.00	(36.00)
Workers Compensation	3,342.00	2,190.00	(1,152.00)
Health Reimbursement Account	-	-	-
Uniforms	646.00	436.69	(209.31)
Bulletproof Vests	-	-	-
Health Maintenance	-	-	-
Contract Services	300.00	800.00	500.00
Hiring Expenses	62.00	-	(62.00)
Insurance Property/Liability	447.00	420.00	(27.00)
Dues & Subscriptions	3,966.85	3,805.43	(161.42)
	158,524.45	136,327.30	(22,197.15)
<b>Police Patrol</b>			
Sergeant	61,795.49	68,661.72	6,866.23
Sergeant	53,780.50	64,455.05	10,674.55
Corporal	11,965.35	49,800.00	37,834.65
Patrol Officer	35,343.90	47,124.00	11,780.10
Patrol Officer	6,968.99	44,073.75	37,104.76
Patrol Officer	10,350.90	5,431.20	(4,919.70)
Part-Time Officers	18,695.00	20,956.32	2,261.32
Part-Time Officers - Balloon Rally	1,545.00	929.20	(615.80)
Overtime	190,152.69	76,513.33	(113,639.36)
Overtime - Holiday	9,734.39	7,613.13	(2,121.26)
Overtime - Arrests	194.81	733.74	538.93
Overtime - Training	3,352.06	3,393.15	41.09
Overtime - Balloon Rally	2,179.25	2,438.29	259.04
Health Insurance	48,588.20	69,456.30	20,868.10
Life Insurance	85.50	130.50	45.00
FICA	1,165.91	1,339.28	173.37
Medicare	4,538.96	5,610.41	1,071.45
Retirement	80,115.88	104,205.14	24,089.26
Unemployment Compensation	1,361.00	1,249.00	(112.00)
Workers Compensation	15,979.00	8,636.00	(7,343.00)
Health Reimbursement Account	2,109.65	2,066.00	(43.65)
Uniforms	7,119.83	8,089.96	970.13

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2019

	2018	2019	Increase/ (Decrease)
	Expended / Encumbered	Expended / Encumbered	
Bulletproof Vests	9,945.00	300.00	(9,645.00)
Prosecutor	8,678.00	8,678.00	-
Hiring Expenses	1,090.00	475.00	(615.00)
Insurance Property/Liability	<u>2,120.06</u>	<u>1,659.00</u>	<u>(461.06)</u>
	588,955.32	604,017.47	15,062.15
<b>Police Training</b>			
Tuition Reimbursement	-	-	-
Training	<u>477.00</u>	<u>1,045.00</u>	<u>568.00</u>
	477.00	1,045.00	568.00
<b>Police Communications</b>			
Contract Services/Dispatching	<u>31,637.00</u>	<u>22,635.00</u>	<u>(9,002.00)</u>
	31,637.00	22,635.00	(9,002.00)
<b>Police Grants</b>			
State Highway Grants	426.68	417.60	(9.08)
FICA	-	-	-
Medicare	6.19	6.06	(0.13)
Retirement	<u>125.58</u>	<u>118.72</u>	<u>(6.86)</u>
	558.45	542.38	(16.07)
<b>Police Equipment</b>			
Radio & Radar Maintenance	465.00	5,567.80	5,102.80
Insurance Property/Liability	1,300.71	1,145.00	(155.71)
Gasoline	11,656.42	16,207.27	4,550.85
Cruiser Maintenance	10,106.09	10,081.86	(24.23)
New Equipment	<u>20,075.03</u>	<u>27,207.70</u>	<u>7,132.67</u>
	43,603.25	60,209.63	16,606.38
<b>Police Station</b>			
Electronic Communications	8,435.47	9,469.61	1,034.14
Computer Maintenance Services	10,938.87	12,672.90	1,734.03
Software Maintenance Services	6,833.75	14,018.75	7,185.00
Fire Alarm/Extinguishers Maintenance	763.00	309.00	(454.00)
Electricity	6,323.21	6,291.99	(31.22)
Heating Fuel	5,943.99	6,207.67	263.68
Water Charges	520.68	741.00	220.32
Trash Removal	615.00	715.00	100.00
Station Repairs & Maintenance	7,244.23	18,212.67	10,968.44
Copier Lease & Maintenance	3,127.62	2,561.00	(566.62)
Insurance Property/Liability	7,271.17	6,657.00	(614.17)
Office Supplies	3,771.65	1,882.92	(1,888.73)
Postage	200.00	200.00	-
Security	600.00	-	(600.00)
Department Supplies	<u>11,253.16</u>	<u>20,622.86</u>	<u>9,369.70</u>
	<u>73,841.80</u>	<u>100,562.37</u>	<u>26,720.57</u>
<b>POLICE DEPARTMENT</b>	897,597.27	925,339.15	27,741.88

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2019

	2018 Expended / Encumbered	2019 Expended / Encumbered	Increase/ (Decrease)
<b>FIRE DEPARTMENT</b>			
<b>Fire Administration</b>			
Fire Chief	70,000.06	70,000.06	-
Officers Compensation	1,188.55	11,242.80	10,054.25
Officers Training	2,016.65	880.40	(1,136.25)
Officers Inspections	513.00	1,792.00	1,279.00
Officers Administrative	-	58.90	58.90
Officers Vehicle/Equipment Maintenance	399.00	84.20	(314.80)
ADMIN Health Insurance	23,383.68	26,376.72	2,993.04
ADMIN Life Insurance	27.00	27.00	-
ADMIN FICA	255.20	858.73	603.53
ADMIN Medicare	1,060.11	1,134.09	73.98
ADMIN Retirement	22,323.04	21,693.09	(629.95)
ADMIN Unemployment Compensation	167.00	193.00	26.00
ADMIN Workers Compensation	1,998.00	1,331.00	(667.00)
ADMIN Health Reimbursement Account	1,033.00	1,033.00	-
ADMIN Uniforms	138.48	70.00	(68.48)
Hiring Expenses	680.00	849.00	169.00
Insurance Property/Liability	265.79	273.00	7.21
	125,448.56	137,896.99	12,448.43
<b>Fire Fighting</b>			
Firefighter Compensation	3,276.26	6,963.01	3,686.75
Firefighter Training	2,615.90	1,075.95	(1,539.95)
Firefighter Vehicle/Equipment Maintenance	-	-	-
FF FICA	340.84	533.70	192.86
FF Medicare	79.75	177.51	97.76
FF Unemployment Compensation	81.00	51.00	(30.00)
FF Workers Compensation	352.00	189.00	(163.00)
FF Protective Gear	1,380.45	853.19	(527.26)
FF Insurance Property/Liability	46.84	19.00	(27.84)
Dues & Subscriptions	1,640.50	1,825.50	185.00
	9,813.54	11,687.86	1,874.32
<b>Fire Prevention</b>	710.02	895.95	185.93
<b>Fire Training Courses</b>	690.00	1,074.47	384.47
<b>Contract Services/Mutual Aid/Dispatch</b>	30,449.00	30,627.00	178.00
<b>Fire Equipment</b>			
SCBA Maintenance	3,335.20	3,597.05	261.85
Radio Repair	3,513.62	150.08	(3,363.54)
App/Equip. Insurance Property/Liability	3,297.43	2,925.00	(372.43)
Tools/Small Engine Repairs & Maintenance	356.60	485.01	128.41
Gasoline	1,536.97	2,204.98	668.01
Diesel Fuel	2,146.75	1,432.19	(714.56)
Dry Hydrant Maintenance	-	-	-
Apparatus Repairs & Maintenance	6,949.36	16,425.04	9,475.68
New Equipment	600.00	1,408.96	808.96
	21,735.93	28,628.31	6,892.38
<b>Emergency Medical Services</b>			
EMS Captain/EMT-Intermediate	48,228.73	50,425.93	2,197.20

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2019

	2018	2019	Increase/ (Decrease)
	Expended / Encumbered	Expended / Encumbered	
EMS AEMT	46,556.32	49,436.84	2,880.52
EMS EMT-Paramedic	49,223.55	54,910.40	5,686.85
EMS AEMT/FF	36,895.33	39,644.03	2,748.70
EMS AEMT/FF	37,072.59	37,287.63	215.04
EMS EMT/FF	36,221.46	34,005.66	(2,215.80)
EMS Part-Time	52,535.59	36,055.62	(16,479.97)
EMS Overtime	25,223.37	44,000.46	18,777.09
EMS Overtime - Holiday	8,911.61	5,976.86	(2,934.75)
EMS Health Insurance	92,530.57	107,609.18	15,078.61
EMS Life Insurance	155.25	162.00	6.75
EMS FICA	13,757.39	13,168.52	(588.87)
EMS Medicare	5,092.85	5,203.53	110.68
EMS Retirement	59,510.75	64,638.36	5,127.61
EMS Training Courses	6,175.00	3,760.00	(2,415.00)
EMS Unemployment Compensation	1,266.00	1,402.00	136.00
EMS Workers Compensation	10,193.00	7,008.19	(3,184.81)
EMS Health Reimbursement Account	5,357.66	5,165.00	(192.66)
EMS Uniforms	836.53	1,527.99	691.46
EMS Protective Gear	-	-	-
EMS Billing Services	15,094.98	15,557.16	462.18
EMS Paramedic Intercepts	8,246.00	8,672.00	426.00
EMS Insurance Property/Liability	3,111.18	2,876.00	(235.18)
EMS Diesel Fuel	5,958.49	5,414.79	(543.70)
EMS Vehicle Repairs & Maintenance	9,672.06	18,325.80	8,653.74
EMS Medical Supplies & O2	6,672.02	8,516.95	1,844.93
EMS New Equipment	567.03	629.09	62.06
	585,065.31	621,379.99	36,314.68
 <b>Fire Station</b>			
Electronic Communications	4,057.83	5,625.72	1,567.89
Computer Maintenance Services	4,969.87	5,089.10	119.23
Software Maintenance Services	2,449.00	2,459.00	10.00
Contract Services	-	1,908.00	1,908.00
Fire Alarm/Extinguishers Maintenance	896.00	1,358.00	462.00
Electricity	8,400.69	7,450.02	(950.67)
Heating Fuel	3,895.37	5,146.13	1,250.76
Water Charges	116.64	-	(116.64)
Trash Removal	615.00	630.00	15.00
Station Repairs & Maintenance	1,893.57	14,913.20	13,019.63
Copier Lease & Maintenance	1,757.08	1,875.00	117.92
Station Insurance Property/Liability	3,647.28	3,278.00	(369.28)
Advertising	-	-	-
Office Supplies	314.59	532.41	217.82
Postage	50.00	50.00	-
Department Supplies	1,166.71	1,004.47	(162.24)
	34,229.63	51,319.05	17,089.42
<b>FIRE DEPARTMENT</b>	808,141.99	883,509.62	75,367.63

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2019

	2018 Expended / Encumbered	2019 Expended / Encumbered	Increase/ (Decrease)
<b>BUILDING INSPECTION</b>			
Building Inspector	11,138.34	14,765.21	3,626.87
FICA	690.58	915.44	224.86
Medicare	161.48	214.10	52.62
Training	-	349.00	349.00
Unemployment Compensation	136.00	121.00	(15.00)
Workers Compensation	458.00	227.00	(231.00)
Electronic Communications	1,404.82	2,102.95	698.13
Computer Maintenance Servcies	1,130.10	1,193.50	63.40
Software Support Services	1,217.00	1,235.00	18.00
Contract Service	-	-	-
Insurance Property/Liability	61.00	44.00	(17.00)
Dues & Subscriptions	135.00	315.00	180.00
Office Supplies	257.24	194.79	(62.45)
Postage	65.00	65.00	-
Code Books	-	1,865.76	1,865.76
Mileage Reimbursement	14.66	-	(14.66)
Code Violation Enforcement	-	-	-
	16,869.22	23,607.75	6,738.53
<b>HOUSING STANDARDS</b>			
Housing Standards Administrator	4,174.00	1,422.00	(2,752.00)
Housing Standards Inspector	6,150.00	705.00	(5,445.00)
FICA	640.15	131.88	(508.27)
Medicare	149.71	30.86	(118.85)
Training	-	-	-
Unemployment Compensation	70.00	95.00	25.00
Workers Compensation	220.00	179.00	(41.00)
Electronic Communications	1,031.01	-	(1,031.01)
Computer Maintenance Servcies	1,139.10	413.00	(726.10)
Insurance Property/Liability	30.00	34.00	4.00
Advertising	185.65	-	(185.65)
Dues & Subscriptions	-	-	-
Office Supplies	224.03	13.79	(210.24)
Postage	225.00	87.00	(138.00)
Mileage Reimbursement	45.77	-	(45.77)
Office Equipment	-	-	-
	14,284.42	3,111.53	(11,172.89)
<b>EMERGENCY MANAGEMENT</b>			
Emergency Management Supplies	942.50	-	(942.50)
Electronic Communications	59.53	369.02	309.49
Emergency Operations Plan Update	-	-	-
Emergency Response Storage	-	-	-
Forest Fire Administration	-	-	-
Forest Fire Suppression	2.85	-	(2.85)
FICA	0.18	-	(0.18)
Medicare	0.04	-	(0.04)
Unemployment Compensation	1.00	1.00	-
Insurance Property/Liability	510.08	450.00	(60.08)

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2019

	2018	2019	Increase/ (Decrease)
	Expended / Encumbered	Expended / Encumbered	
Repairs & Maintenance	-	26.65	26.65
Gasoline	506.71	902.62	395.91
Forestry Supplies	481.43	-	(481.43)
	2,504.32	1,749.29	(755.03)
 <b>HIGHWAY DEPARTMENT</b>			
<b>HIGHWAY ADMINISTRATION</b>			
<b>Administration</b>			
Supt. of Public Works	66,253.38	65,000.00	(1,253.38)
Health Insurance	17,321.28	19,538.28	2,217.00
Life Insurance	27.00	27.00	-
FICA	4,138.74	4,061.00	(77.74)
Medicare	967.93	949.75	(18.18)
Retirement	7,539.63	7,328.75	(210.88)
Unemployment Compensation	136.00	143.00	7.00
Workers Compensation	1,942.00	1,243.00	(699.00)
Health Reimbursement Account	810.36	1,033.00	222.64
Hiring Expenses	78.75	47.00	(31.75)
Insurance Property/Liability	259.00	239.00	(20.00)
Dues & Subscriptions	-	25.00	25.00
	99,474.07	99,634.78	160.71
 <b>Highway Training</b>			
Training	325.00	755.00	430.00
Uniforms	1,986.82	2,026.09	39.27
	2,311.82	2,781.09	469.27
 <b>Highway Buildings</b>			
Electronic Communications	1,418.00	1,971.05	553.05
Computer Maintenance Services	-	780.50	780.50
Fire Alarm/Extinguishers Maintenance	614.00	515.00	(99.00)
Electricity	3,687.34	3,420.39	(266.95)
Heating Fuel	6,083.58	7,006.96	923.38
Water Charges	514.20	546.60	32.40
Trash Removal	600.00	600.00	-
Building Repairs & Maintenance	172.57	36.16	(136.41)
Insurance Property/Liability	4,244.19	3,705.00	(539.19)
Office Equipment	-	282.43	282.43
	17,333.88	18,864.09	1,530.21
<b>HIGHWAY ADMINISTRATION</b>	119,119.77	121,279.96	2,160.19
 <b>HIGHWAYS, STREETS, &amp; BRIDGES</b>			
Highway Block Grant	116,169.00	118,054.00	1,885.00
Paving & Reconstruction	196,208.00	196,208.00	-
Asphalt Road Sealing	10,800.00	10,800.00	-
Asst. Supt. Public Works	52,621.39	55,118.20	2,496.81
Heavy Equipment Operator	43,890.33	43,693.34	(196.99)
Light Equipment Operator	4,278.64	7,447.08	3,168.44
Light Equipment Operator	36,249.52	30,588.02	(5,661.50)

Not Yet Audited

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2019

	2018 Expended / Encumbered	2019 Expended / Encumbered	Increase/ (Decrease)
Seasonal Labor	6,873.21	5,062.00	(1,811.21)
Overtime	14,357.94	18,542.23	4,184.29
Overtime - Holiday	1,291.49	-	(1,291.49)
Health Insurance	69,461.63	58,495.28	(10,966.35)
Life Insurance	103.50	83.25	(20.25)
FICA	10,309.22	10,298.53	(10.69)
Medicare	2,411.03	2,329.34	(81.69)
Retirement	17,376.02	17,528.57	152.55
Unemployment Compensation	704.00	658.23	(45.77)
Workers Compensation	5,458.00	3,648.00	(1,810.00)
Health Reimbursement Account	3,098.99	2,071.50	(1,027.49)
Drug & Alcohol Testing	-	-	-
Outside Services	502.50	-	(502.50)
Line Striping	11,595.12	12,214.83	619.71
Emergency Lanes	-	545.69	545.69
Equipment Rental	-	3,600.00	3,600.00
Insurance Property/Liability	5,525.17	4,657.00	(868.17)
Gasoline	511.99	701.02	189.03
Diesel Fuel	33,517.77	33,511.57	(6.20)
Kerosene/Lubricants	1,617.34	1,666.49	49.15
2017 Ford F-250	-	616.03	616.03
2011 International 4400 (2010 purchase)	5,139.40	5,559.68	420.28
2015 International 7400 (2014 purchase)	4,872.86	1,348.96	(3,523.90)
2006 International 7400 (2005 purchase)	7,297.22	2,609.80	(4,687.42)
2009 International 7400 (2008 purchase)	5,519.93	20,666.31	15,146.38
2017 Loader	2,924.98	4,877.44	1,952.46
2007 Grader	13,604.52	639.60	(12,964.92)
2003 Backhoe (2002 purchase)	2,189.01	2,964.39	775.38
2018 Sidewalk Plow (2018 purchase)	322.73	1,286.94	964.21
Roadside Mower	2,698.03	1,999.56	(698.47)
Sanders	329.92	3,799.70	3,469.78
Snow Plows	7,673.45	5,796.52	(1,876.93)
Chipper	1.57	-	(1.57)
Power Saws	238.86	1,634.19	1,395.33
York Rake	53.35	-	(53.35)
Fleet Parts & Supplies	4,272.05	8,259.29	3,987.24
Department Supplies	8,463.60	3,879.05	(4,584.55)
Sand & Gravel	40,369.78	41,875.11	1,505.33
Cold/Hot Top	2,259.04	2,071.34	(187.70)
Culverts	1,840.59	1,222.83	(617.76)
Street/Traffic Control Signs	2,865.75	1,085.23	(1,780.52)
Magnesium Chloride	18,796.50	19,525.75	729.25
Mileage Reimbursement	88.29	79.46	(8.83)
Storm Sewer Maintenance	1,151.00	1,318.86	167.86
Sidewalk Maintenance	265.95	6,600.00	6,334.05
Sidewalk Reconstruction	34,000.00	40,000.00	6,000.00
Snow Removal	3,735.00	4,815.00	1,080.00
Municipal Lot Plowing	-	-	-
Salt	54,254.12	56,980.79	2,726.67

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2019

	2018	2019	Increase/ (Decrease)
	Expended / Encumbered	Expended / Encumbered	
Care of Trees	1,600.00	1,400.00	(200.00)
Bridge Maintenance	-	-	-
Bridge Maintenance - Property/Liability	-	1,616.00	1,616.00
	<u>871,759.30</u>	<u>882,050.00</u>	<u>10,290.70</u>
<b>STREET LIGHTING ELECTRICITY</b>	<u>17,248.19</u>	<u>13,982.09</u>	<u>(3,266.10)</u>
<b>HIGHWAY DEPARTMENT</b>	1,008,127.26	1,017,312.05	9,184.79
<b>SOLID WASTE DISPOSAL</b>			
Solid Waste Disposal - BCEP	184,597.72	184,597.72	-
<b>HYDRANT &amp; DAM FEES</b>			
Pittsfield Aqueduct Hydrants	175,803.72	175,803.72	-
Dam Engineering & Prof Svcs for Reconstruction	42,000.00	-	(42,000.00)
Dam Registration Fees	3,400.00	400.00	(3,000.00)
	<u>221,203.72</u>	<u>176,203.72</u>	<u>(45,000.00)</u>
<b>ANIMAL CONTROL</b>			
Animal Control Officer	12,857.25	9,610.00	(3,247.25)
FICA	797.19	595.83	(201.36)
Medicare	186.44	151.56	(34.88)
Training	-	-	-
Unemployment Compensation	112.00	113.00	1.00
Workers Compensation	355.00	212.00	(143.00)
Electronic Communications	59.53	369.02	309.49
Insurance Property/Liability	152.30	134.00	(18.30)
Gasoline	153.60	263.87	110.27
Vehicle Maintenance	132.42	685.36	552.94
Department Supplies	11.00	-	(11.00)
NH Humane Society	-	105.00	105.00
	<u>14,816.73</u>	<u>12,239.64</u>	<u>(2,577.09)</u>
<b>WELFARE DEPARTMENT</b>			
<b>Administration</b>			
Welfare Director	22,151.19	19,682.17	(2,469.02)
Health Insurance	7,015.08	5,744.26	(1,270.82)
Life Insurance	9.00	12.00	3.00
FICA	1,362.29	1,167.64	(194.65)
Medicare	318.63	270.38	(48.25)
Retirement	1,869.72	1,942.06	72.34
Training	160.00	200.00	40.00
Unemployment Compensation	34.00	43.00	9.00
Workers Compensation	485.00	490.00	5.00
Health Reimbursement Account	330.00	330.00	-
Electronic Communications	256.50	687.17	430.67
Computer Maintenance Services	304.72	337.36	32.64
Insurance Property/Liability	65.00	94.00	29.00
Dues & Subscriptions	30.00	30.00	-
Office Supplies	214.77	250.24	35.47
Postage	25.39	20.00	(5.39)
	<u>34,631.29</u>	<u>31,300.28</u>	<u>(3,331.01)</u>

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2019

	2018 Expended / Encumbered	2019 Expended / Encumbered	Increase/ (Decrease)
<b>Direct Assistance</b>			
Rental Assistance	3,584.48	18,756.50	15,172.02
Electricity Assistance	1,146.97	896.64	(250.33)
Fuel Assistance	1,261.17	951.45	(309.72)
Medical Assistance	32.00	63.90	31.90
Other Assistance	750.00	899.00	149.00
	6,774.62	21,567.49	14,792.87
<b>INTERGOVERNMENTAL WELFARE PAYMENTS</b>			
Community Action Program	8,000.00	8,000.00	-
CASA Contribution	500.00	-	(500.00)
<b>WELFARE DEPARTMENT</b>	49,905.91	60,867.77	10,961.86
<b>PARKS &amp; RECREATION</b>			
Background Checks	432.25	-	(432.25)
Programs	1,089.73	1,168.27	78.54
Dustin Park Electricity	917.97	977.38	59.41
Dustin Park Repairs & Maintenance	24.99	-	(24.99)
Dustin Park Insurance Property/Liability	14.28	13.00	(1.28)
Rec Area Seasonal Employees	11,892.89	11,687.56	(205.33)
Rec Area FICA	737.39	724.62	(12.77)
Rec Area Medicare	172.47	169.47	(3.00)
Rec Area Training	610.00	338.75	(271.25)
Rec Area Unemployment Compensation	138.00	147.00	9.00
Rec Area Workers Compensation	435.00	277.00	(158.00)
Rec Area Water Testing	180.00	300.00	120.00
Rec Area Electronic Communications	491.48	814.48	323.00
Rec Area Electricity	345.41	398.43	53.02
Rec Area Water Charges	370.29	439.42	69.13
Rec Area Trash Removal	474.00	665.00	191.00
Rec Area Repairs & Maintenance	556.74	829.43	272.69
Rec Area Insurance Property/Liability	418.22	364.00	(54.22)
Rec Area Advertising	340.90	78.80	(262.10)
Rec Area Supplies	317.86	262.24	(55.62)
Rec Area Concessions	2,575.46	1,754.27	(821.19)
Rec Area New Equipment	-	818.59	818.59
Basketball Program	505.00	-	(505.00)
	23,040.33	22,227.71	(812.62)
<b>LIBRARY</b>			
Josiah Carpenter Memorial Library	82,865.98	85,952.16	3,086.18
<b>PATRIOTIC PURPOSES</b>			
Memorial Day	584.19	552.96	(31.23)
Old Home Day	2,900.00	2,900.00	-
	3,484.19	3,452.96	(31.23)
<b>CONSERVATION COMMISSION</b>			
Training	-	-	-
Electronic Communications	59.53	369.02	309.49

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2019

	2018	2019	Increase/ (Decrease)
	Expended / Encumbered	Expended / Encumbered	
Dues & Subscriptions	333.00	325.00	(8.00)
Supplies	136.25	-	(136.25)
Conferences	-	260.00	260.00
Projects	147.54	345.14	197.60
	676.32	1,299.16	622.84
<b>ECONOMIC DEVELOPMENT</b>			
Electronic Communications	59.53	369.02	309.49
Promotion of Pittsfield	-	350.00	350.00
Advertising	-	-	-
	59.53	719.02	659.49
<b>PRINCIPAL - LONG TERM BONDS</b>			
Principal - Long Term Bonds	17,950.00	17,950.00	-
<b>INTEREST - LONG TERM BONDS</b>			
Interest - Long Term Bonds	9,917.37	9,154.50	(762.87)
<b>INTEREST - TAX ANTICIPATION NOTES</b>			
Interest - Tax Anticipation Notes	-	-	-
<b>TOTAL OPERATING BUDGET</b>	<b>3,821,794.87</b>	<b>3,901,609.28</b>	<b>79,814.41</b>
<b>CAPITAL OUTLAY</b>			
<b>Machinery, Vehicles, &amp; Equipment</b>			
Ambulance Cardiac Monitors	-	64,316.90	64,316.90
Police Cruiser Purchase	46,395.55	-	(46,395.55)
Highway Poly Hopper (for F-250)	4,790.00	-	(4,790.00)
Highway Sidewalk Tractor	115,400.00	-	(115,400.00)
Highway Loader	-	-	-
2017 Highway F-250 5-year lease (2017-2021)	9,936.33	9,936.33	-
	176,521.88	74,253.23	(102,268.65)
<b>Buildings &amp; Other Improvements</b>			
Library Repairs	4,525.00	-	(4,525.00)
Sidewalk Improvements	-	50,000.00	50,000.00
Clark's Pond Dam remediation project	-	138,828.00	138,828.00
Floral Park Cemetery Fence	-	16,025.00	16,025.00
Town Clock Repairs	295.00	-	(295.00)
LED Streetlight Conversion Project	-	2,289.48	2,289.48
	4,820.00	207,142.48	202,322.48
<b>TOTAL CAPITAL OUTLAY</b>	<b>181,341.88</b>	<b>281,395.71</b>	<b>100,053.83</b>
<b>CAPITAL RESERVE FUNDS</b>			
FD Small Equipment	1,000.00	1,000.00	-
FD Pumper	50,000.00	50,000.00	-
FD Tanker	20,000.00	20,000.00	-
FD Forestry Truck	5,000.00	5,000.00	-
Small Highway Truck	15,000.00	15,000.00	-
Highway Dump Truck	30,000.00	50,000.00	20,000.00

Not Yet Audited

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2019

	2018	2019	Increase/ (Decrease)
	Expended / Encumbered	Expended / Encumbered	
Highway Loader	10,000.00	10,000.00	-
Highway Grader	15,000.00	20,000.00	5,000.00
Highway Backhoe	5,000.00	10,000.00	5,000.00
Highway Sidewalk Tractor	-	12,000.00	12,000.00
	151,000.00	193,000.00	42,000.00
<b>EXPENDABLE TRUST FUNDS</b>			
Floral Park Cemetery Fence Exp Trust	1,650.00	1,100.00	(550.00)
	1,650.00	1,100.00	(550.00)
<b>TOTAL BUDGETED GENERAL FUND</b>	\$ 4,155,786.75	\$ 4,377,104.99	\$ 221,318.24
<b>ENCUMBRANCES FROM PREVIOUS YEARS</b>			
Highway Block Grant	\$ 537,775.93	\$ 187,833.53	\$ (349,942.40)
Sidewalk Improvements	-	34,000.00	34,000.00
Library Repairs	-	2,393.82	2,393.82
Clark's Pond Dam remediation project	-	35,206.37	35,206.37
	537,775.93	259,433.72	(278,342.21)
Paid to School District	5,505,110.00	5,907,724.00	402,614.00
Paid to County	745,258.00	758,187.00	12,929.00
<b>TOTAL GENERAL FUND</b>	\$ 10,943,930.68	\$ 11,302,449.71	\$ 358,519.03

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2019

	2018 Expended / Encumbered	2019 Expended / Encumbered	Increase/ (Decrease)
<b>SEWER FUND (02)</b>			
<b>WASTE WATER TREATMENT FACILITY OPERATING BUDGET</b>			
Engineering	\$ 44,839.64	\$ -	\$ (44,839.64)
Testing	2,387.00	-	(2,387.00)
Legal Services	-	-	-
Electronic Communications	-	298.00	298.00
Computer Maintenance Services	-	1,116.00	1,116.00
Software Maintenance Services	1,159.00	1,272.00	113.00
Contract - Utility Partners	288,533.66	296,568.28	8,034.62
Plant Maintenance	145.00	79.00	(66.00)
Insurance Property/Liability	6,209.66	6,392.00	182.34
Advertising	236.25	-	(236.25)
Dues & Subscriptions	-	-	-
Parts & Supplies	-	-	-
Postage	1,078.00	1,078.00	-
Chemicals - Phosphorus Treatment	36,539.46	28,646.82	(7,892.64)
Dam Registration Fees	750.00	750.00	-
<b>Joy Street Pump Station</b>			
Insurance Property/Liability	1,795.53	1,229.00	(566.53)
<b>Barnstead Road Pump Station</b>			
Insurance Property/Liability	794.13	924.00	129.87
<b>South Main Street Pump Station</b>			
Insurance Property/Liability	922.22	812.00	(110.22)
<b>Catamount Road Pump Station</b>			
Insurance Property/Liability	601.29	629.00	27.71
<b>Winant Road (Upper) Pump Station</b>			
Insurance Property/Liability	601.29	629.00	27.71
<b>Winant Road (Lower) Pump Station</b>			
Insurance Property/Liability	448.87	629.00	180.13
<b>Baldwin Lane Pump Station</b>			
Insurance Property/Liability	81.61	629.00	547.39
Sewer Fund 15% of Budget	7,519.41	13,299.30	5,779.89
<b>Total Waste Water Operating Budget</b>	394,642.02	354,980.40	(39,661.62)
<b>Waste Water Debt Service</b>			
Principal - Long Term Bonds	17,950.00	17,950.00	-
Interest - Long Term Bonds	9,917.37	9,154.50	(762.87)
<b>Total Waste Water Debt Service</b>	27,867.37	27,104.50	(762.87)
<b>Waste Water Capital Outlay</b>			
Sewer Line Upgrades	36,878.00	49,305.00	12,427.00
<b>Total Waste Water Capital Outlay</b>	36,878.00	49,305.00	12,427.00
<b>TOTAL SEWER FUND (02)</b>	\$ 459,387.39	\$ 431,389.90	\$ (27,997.49)

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2019

	2018 Expended / Encumbered	2019 Expended / Encumbered	Increase/ (Decrease)
<b>CAPITAL PROJECTS FUND (03)</b>			
Sidewalk Repairs - SRTS Grant	\$ 459,683.95	\$ 2,175.00	\$ (457,508.95)
Shaw Road Bridge Project	-	275,041.10	275,041.10
<b>TOTAL CAPITAL PROJECTS FUND (03)</b>	<u>\$ 459,683.95</u>	<u>\$ 277,216.10</u>	<u>\$ (182,467.85)</u>
<b>CONSERVATION FUND (04)</b>			
Project Expenditures	3,400.00	-	(3,400.00)
<b>TOTAL CONSERVATION FUND (04)</b>	<u>\$ 3,400.00</u>	<u>\$ -</u>	<u>\$ (3,400.00)</u>
<b>POLICE DETAIL FUND (05)</b>			
Special Detail Wages	\$ 4,229.00	\$ 17,735.51	\$ 13,506.51
FICA	-	21.76	21.76
Medicare	61.32	256.61	195.29
Retirement	733.84	1,663.68	929.84
Transfer out - General Fund	-	-	-
<b>TOTAL POLICE DETAIL FUND (05)</b>	<u>\$ 5,024.16</u>	<u>\$ 19,677.56</u>	<u>\$ 14,653.40</u>
<b>AMBULANCE FUND (06)</b>			
Insurance/Medicare Adjustments	\$ -	\$ -	\$ -
Transfer out - General Fund	-	64,316.90	64,316.90
<b>TOTAL AMBULANCE FUND (06)</b>	<u>\$ -</u>	<u>\$ 64,316.90</u>	<u>\$ 64,316.90</u>
<b>OLD HOME DAY FUND (07)</b>			
Project Expenditures	\$ 7,671.09	\$ 6,344.07	\$ (1,327.02)
Transfer out - General Fund	-	-	-
<b>TOTAL OLD HOME DAY FUND (07)</b>	<u>\$ 7,671.09</u>	<u>\$ 6,344.07</u>	<u>\$ (1,327.02)</u>
<b>ESCROW ACCOUNTS (FUND 11)</b>			
Escrow - Catamount Road (West Meadow Road)	\$ -	\$ -	\$ -
Escrow - Governors Road	-	-	-
Escrow - Laconia Road (Bailey Drive)	-	-	-
Escrow - Rose lot line adjustment review	-	226.50	226.50
Escrow - Self Storage site plan review	-	1,618.35	1,618.35
Escrow - Historical Society	-	421.25	421.25
Escrow - AKB Construction	-	468.75	468.75
Escrow - Rymes	-	251.50	251.50
Escrow - Parker Solar	-	926.52	926.52
Escrow - Elliott Solar	-	1,416.17	1,416.17
<b>TOTAL ESCROW ACCOUNTS</b>	<u>\$ -</u>	<u>\$ 5,329.04</u>	<u>\$ 5,329.04</u>
<b>GRAND TOTAL ALL FUNDS</b>	<u>\$ 11,879,097.27</u>	<u>\$ 12,106,723.28</u>	<u>\$ 227,626.01</u>

# DETAILED STATEMENT OF REVENUES

## FOR THE YEAR ENDED DECEMBER 31, 2019

	2018	2019	Increase / (Decrease)
<b>GENERAL FUND (01)</b>			
<b>TAXES</b>			
Municipal Property Taxes Committed	\$ 2,468,821.00	\$ 1,948,272.64	\$ (520,548.36)
School District Property Taxes Committed	5,505,110.00	5,907,724.00	402,614.00
Merrimack County Property Taxes Committed	745,258.00	758,187.00	12,929.00
Land Use Change Taxes	21,720.00	7,600.00	(14,120.00)
Yield Taxes	4,748.84	14,178.95	9,430.11
Excavation Taxes	45.40	207.48	162.08
Payments in Lieu of Taxes (BCEP Solid Waste)	10,571.81	10,799.96	228.15
Interest & Penalties on Taxes	115,766.83	109,765.62	(6,001.21)
	8,872,041.88	8,756,735.65	(115,306.23)
<b>OVERLAY</b>			
Tax Abatements & Refunds	(41,165.77)	(68,044.33)	(26,878.56)
Tax Lien	(6,735.51)	-	6,735.51
Tax Deeding	(626.31)	(15,285.77)	(14,659.46)
Tax Abatements & Refunds	(48,527.59)	(83,330.10)	(34,802.51)
<b>LICENSES, PERMITS, &amp; FEES</b>			
Motor Vehicle Permits (Decals)	16,356.00	16,929.00	573.00
Motor Vehicle Permit Fees	656,122.98	686,129.36	30,006.38
Building Permit Fees	6,787.15	16,888.70	10,101.55
Electrical Permit Fees	3,469.00	3,564.00	95.00
Plumbing Permit Fees	880.00	980.00	100.00
Mechanical Permit Fees	3,611.00	4,045.00	434.00
Housing Standards Agency Fees	18,710.00	2,335.00	(16,375.00)
Dog Licenses	6,612.00	6,947.50	335.50
Marriage Licenses	126.00	98.00	(28.00)
UCC Filings & Certificates	2,250.00	1,545.00	(705.00)
Vital Certificates	1,221.00	1,281.00	60.00
Fish & Game Agent Fees	263.00	389.00	126.00
E-Log Fees	298.60	329.80	31.20
Boat Registration Fees	1,349.64	1,674.96	325.32
Copy Fees	169.60	390.50	220.90
Bad Check Fees	225.00	250.00	25.00
Pole Licenses	208.00	30.00	(178.00)
Miscellaneous Fees	281.59	5,130.53	4,848.94
Junk Yard Licenses	75.00	75.00	-
	719,015.56	749,012.35	29,996.79
<b>FROM FEDERAL &amp; STATE</b>			
Federal Government			-
State of NH - Shared Revenue	-	115,094.50	115,094.50
State of NH - Meals & Rooms	208,701.25	207,867.16	(834.09)
State of NH - Highway Block Grant	117,987.73	119,365.81	1,378.08
State of NH - Police Grants	558.45	-	(558.45)
State of NH - Road Toll Refund	2,666.44	-	(2,666.44)
	329,913.87	442,327.47	112,413.60
<b>CHARGES FOR SERVICES</b>			

# DETAILED STATEMENT OF REVENUES

## FOR THE YEAR ENDED DECEMBER 31, 2019

	2018	2019	Increase / (Decrease)
Selectmen's Office	-	-	-
Economic Development	-	50.00	50.00
Police Department	4,711.11	5,300.00	588.89
Court Reimbursement	610.00	190.20	(419.80)
Detail	1,100.00	6,920.00	5,820.00
Parking Tickets	575.00	200.00	(375.00)
Pistol Permits	170.00	290.00	120.00
Restitution & Court Fines	-	-	-
Records Request	1,003.00	1,907.00	904.00
Fire Department	728.48	175.00	(553.48)
EMS ALS1 Transport	256,413.60	303,038.10	46,624.50
EMS ALS2 Transport	3,542.64	2,589.76	(952.88)
EMS BLS Transport	98,986.68	88,161.12	(10,825.56)
EMS Paramedic Intercepts	525.00	1,050.00	525.00
EMS Insurance/Medi Contr Allowances	(125,406.20)	(121,809.03)	3,597.17
EMS Write-off/Un-insured	(43,338.78)	(73,988.29)	(30,649.51)
EMS restricted \$30k to Ambulance SR Fund	(30,000.00)	(30,000.00)	-
Animal Control	1,725.00	2,760.00	1,035.00
Planning Board	2,384.50	897.50	(1,487.00)
Zoning Board	380.00	2,740.11	2,360.11
Sale of Cemetery Lots	3,610.00	3,000.00	(610.00)
Interment Fees Collected	9,800.00	-	(9,800.00)
Welfare	528.00	242.48	(285.52)
Parks & Recreation	7,888.20	7,794.55	(93.65)
	195,936.23	201,508.50	5,572.27
<b>MISCELLANEOUS REVENUES</b>			
Sale of Town Property	6,902.50	1,621.00	(5,281.50)
Sale of Tax Deeded Property	11,039.47	-	(11,039.47)
Interest on Deposits	821.97	932.44	110.47
Assigned Interest on Deposits	0.12	0.11	(0.01)
Eversource LED conversion grant(17)/bill adj(18)	6,081.23	-	(6,081.23)
Rent of Town Property	1,800.00	-	(1,800.00)
FSA Unspent Balance Return	-	2,875.73	2,875.73
Insurance	928.92	10,550.40	9,621.48
	27,574.21	15,979.68	(11,594.53)
<b>OTHER FINANCING SOURCES</b>			
Transfer In - Ambulance Fund	-	64,316.90	64,316.90
Transfer In - Building Maint. Expendable Trust	4,661.00	-	(4,661.00)
Transfer In - Cemetery Trust Funds	5,000.00	5,000.00	-
Transfer In - Floral Park Cemetery Fence Exp Trust	-	16,025.00	16,025.00
Capital Reserve - Sidewalk Tractor	103,000.00	-	(103,000.00)
Capital Reserve - Sidewalks Improvement	-	13,000.00	13,000.00
Voted from Undesignated Fund Balance	1,650.00	1,100.00	(550.00)
	114,311.00	99,441.90	(30,894.10)
<b>TOTAL GENERAL FUND (01)</b>	\$ 10,210,265.16	\$ 10,181,675.45	\$ (44,614.71)

### **SEWER FUND (02)**

### **WASTE WATER TREATMENT OPERATING FUND**

# DETAILED STATEMENT OF REVENUES

## FOR THE YEAR ENDED DECEMBER 31, 2019

	2018	2019	Increase / (Decrease)
Income from Sewer User Fees	\$ 416,896.60	\$ 406,943.80	\$ (9,952.80)
Interest on Delinquent Sewer User Fees	7,252.25	7,625.10	372.85
Overlay - Sewer User Abatements	(2.30)	-	2.30
Sale of WWTP F-350 dump truck	500.00	-	(500.00)
Interest on Deposits	5,658.64	6,753.22	1,094.58
<b>TOTAL SEWER FUND (02)</b>	<b>\$ 430,305.19</b>	<b>\$ 421,322.12</b>	<b>\$ (8,983.07)</b>
<b>CAPITAL PROJECTS FUND (03)</b>			
Safe Routes to School Grant	\$ 138,934.00	\$ -	\$ (138,934.00)
NH - State Bridge Aid	-	-	-
<b>TOTAL CAPITAL PROJECTS FUND (03)</b>	<b>\$ 138,934.00</b>	<b>\$ -</b>	<b>\$ (138,934.00)</b>
<b>CONSERVATION FUND (04)</b>			
Land Use Change Tax 20%	\$ 5,430.00	\$ 1,900.00	\$ (3,530.00)
Donations	2,000.00	-	(2,000.00)
Interest on Deposits	392.35	502.71	110.36
<b>TOTAL CONSERVATION FUND (04)</b>	<b>\$ 7,822.35</b>	<b>\$ 2,402.71</b>	<b>\$ (5,419.64)</b>
<b>POLICE DETAIL FUND (05)</b>			
Special Details	\$ 6,029.38	\$ 21,906.71	\$ 15,877.33
<b>TOTAL POLICE DETAIL FUND (05)</b>	<b>\$ 6,029.38</b>	<b>\$ 21,906.71</b>	<b>\$ 15,877.33</b>
<b>AMBULANCE FUND (06)</b>			
Transfer in - General Fund	\$ 30,000.00	\$ 30,000.00	\$ -
Interest on Deposits	3,948.22	5,797.07	1,848.85
<b>TOTAL AMBULANCE FUND (06)</b>	<b>\$ 33,948.22</b>	<b>\$ 35,797.07</b>	<b>\$ 1,848.85</b>
<b>OLD HOME DAY FUND (07)</b>			
Town Appropriation	\$ 2,900.00	\$ 2,900.00	\$ -
Donations	5,630.33	4,700.00	(930.33)
Craft Fair Registrations	120.00	130.00	10.00
Interest on Deposits	-	0.12	0.12
<b>TOTAL OLD HOME DAY FUND (07)</b>	<b>\$ 8,650.33</b>	<b>\$ 7,730.12</b>	<b>\$ (920.21)</b>
<b>ESCROW ACCOUNTS FUND (11)</b>			
Escrow - Catamount Road (West Meadow Road)			\$ -
Escrow - Governors Road			-
Escrow - Laconia Road (Bailey Drive)			-
Escrow Deposit - 31 Berry Avenue	\$ -	\$ -	-
Interest Earned - 31 Berry Avenue	-	-	-
Escrow - Rose lot line adjustment review	600.00	-	(600.00)
Escrow - Self Storage site plan review	600.00	1,200.00	600.00
Escrow - Pittsfield Historical Society	-	600.00	600.00
Escrow - Rymes Heating Fuels	-	600.00	600.00
Escrow - AKB Construction	-	468.75	468.75
Escrow - Granite State Solar Garden	-	1,200.00	1,200.00
<b>TOTAL ESCROW ACCOUNTS FUND (11)</b>	<b>\$ 1,200.00</b>	<b>\$ 4,068.75</b>	<b>\$ 2,868.75</b>
<b>TOTAL ALL FUNDS</b>	<b>\$ 10,837,154.63</b>	<b>\$ 10,674,902.93</b>	<b>\$ (178,276.70)</b>

# STATEMENT OF BONDED DEBT

Purpose: Waste Water Phase 2 Upgrades  
 Source of Bond: USDA Rural Development  
 Principal Amount: \$682,100.00  
 Bond Dated: 9/16/2011

Debt Year	Period Ending	Beginning Balance	Total Principal Payment	General Fund Portion	WWTP Fund Portion	Total Interest Payment	General Fund Portion	WWTP Fund Portion	Total Bond Payment	Interest Rate
	3/16/2012	682,100.00				<b>14,494.63</b>	7,247.31	7,247.32	<b>14,494.63</b>	4.25%
<b>1</b>	9/16/2012	682,100.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>14,494.63</b>	7,247.32	7,247.31	<b>50,394.63</b>	4.25%
	3/16/2013	646,200.00				<b>13,731.75</b>	6,865.87	6,865.88	<b>13,731.75</b>	4.25%
<b>2</b>	9/16/2013	646,200.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>13,731.75</b>	6,865.88	6,865.87	<b>49,631.75</b>	4.25%
	3/16/2014	610,300.00				<b>12,968.88</b>	6,484.44	6,484.44	<b>12,968.88</b>	4.25%
<b>3</b>	9/16/2014	610,300.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>12,968.88</b>	6,484.44	6,484.44	<b>48,868.88</b>	4.25%
	3/16/2015	574,400.00				<b>12,206.00</b>	6,103.00	6,103.00	<b>12,206.00</b>	4.25%
<b>4</b>	9/16/2015	574,400.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>12,206.00</b>	6,103.00	6,103.00	<b>48,106.00</b>	4.25%
	3/16/2016	538,500.00				<b>11,443.13</b>	5,721.56	5,721.57	<b>11,443.13</b>	4.25%
<b>5</b>	9/16/2016	538,500.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>11,443.13</b>	5,721.57	5,721.56	<b>47,343.13</b>	4.25%
	3/16/2017	502,600.00				<b>10,680.25</b>	5,340.12	5,340.13	<b>10,680.25</b>	4.25%
<b>6</b>	9/16/2017	502,600.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>10,680.25</b>	5,340.13	5,340.12	<b>46,580.25</b>	4.25%
	3/16/2018	466,700.00				<b>9,917.38</b>	4,958.69	4,958.69	<b>9,917.38</b>	4.25%
<b>7</b>	9/16/2018	466,700.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>9,917.38</b>	4,958.69	4,958.69	<b>45,817.38</b>	4.25%
	3/16/2019	430,800.00				<b>9,154.50</b>	4,577.25	4,577.25	<b>9,154.50</b>	4.25%
<b>8</b>	9/16/2019	430,800.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>9,154.50</b>	4,577.25	4,577.25	<b>45,054.50</b>	4.25%
	3/16/2020	394,900.00				<b>8,391.63</b>	4,195.81	4,195.82	<b>8,391.63</b>	4.25%
<b>9</b>	9/16/2020	394,900.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>8,391.63</b>	4,195.82	4,195.81	<b>44,291.63</b>	4.25%
	3/16/2021	359,000.00				<b>7,628.75</b>	3,814.37	3,814.38	<b>7,628.75</b>	4.25%
<b>10</b>	9/16/2021	359,000.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>7,628.75</b>	3,814.38	3,814.37	<b>43,528.75</b>	4.25%
	3/16/2022	323,100.00				<b>6,865.88</b>	3,432.94	3,432.94	<b>6,865.88</b>	4.25%
<b>11</b>	9/16/2022	323,100.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>6,865.88</b>	3,432.94	3,432.94	<b>42,765.88</b>	4.25%
	3/16/2023	287,200.00				<b>6,103.00</b>	3,051.50	3,051.50	<b>6,103.00</b>	4.25%
<b>12</b>	9/16/2023	287,200.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>6,103.00</b>	3,051.50	3,051.50	<b>42,003.00</b>	4.25%
	3/16/2024	251,300.00				<b>5,340.13</b>	2,670.06	2,670.07	<b>5,340.13</b>	4.25%
<b>13</b>	9/16/2024	251,300.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>5,340.13</b>	2,670.06	2,670.06	<b>41,240.13</b>	4.25%
	3/16/2025	215,400.00				<b>4,577.25</b>	2,288.62	2,288.63	<b>4,577.25</b>	4.25%
<b>14</b>	9/16/2025	215,400.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>4,577.25</b>	2,288.63	2,288.62	<b>40,477.25</b>	4.25%
	3/16/2026	179,500.00				<b>3,814.38</b>	1,907.19	1,907.19	<b>3,814.38</b>	4.25%
<b>15</b>	9/16/2026	179,500.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>3,814.38</b>	1,907.19	1,907.19	<b>39,714.38</b>	4.25%
	3/16/2027	143,600.00				<b>3,051.50</b>	1,525.75	1,525.75	<b>3,051.50</b>	4.25%
<b>16</b>	9/16/2027	143,600.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>3,051.50</b>	1,525.75	1,525.75	<b>38,951.50</b>	4.25%
	3/16/2028	107,700.00				<b>2,288.63</b>	1,144.31	1,144.32	<b>2,288.63</b>	4.25%
<b>17</b>	9/16/2028	107,700.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>2,288.63</b>	1,144.31	1,144.32	<b>38,188.63</b>	4.25%
	3/16/2029	71,800.00				<b>1,525.75</b>	762.87	762.88	<b>1,525.75</b>	4.25%
<b>18</b>	9/16/2029	71,800.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>1,525.75</b>	762.88	762.87	<b>37,425.75</b>	4.25%
	3/16/2030	35,900.00				<b>762.88</b>	381.44	381.44	<b>762.88</b>	4.25%
<b>19</b>	9/16/2030	35,900.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>762.88</b>	381.44	381.44	<b>36,662.88</b>	4.25%
			<b>682,100.00</b>			<b>289,892.50</b>			<b>971,992.50</b>	

# COMPENSATION FOR 2019

Name	Department	Base Earnings	Overtime	Special Details	Insurance Buyout	Longevity / Bonus	Total Wages
Nicholas Abell	Fire	\$ 2,802.00					\$ 2,802.00
James Adams	Elected	500.00					500.00
Kristen Ahearn	Fire	49,171.80	\$ 4,170.16			\$ 1,500.00	54,841.96
Timothy Ahearn	Fire	7,931.73					7,931.73
James Allard	Elected	600.00					600.00
Carl Anderson	Elected	500.00					500.00
Joseph Anderson	Fire	40,323.76	9,159.11				49,482.87
Erica Anthony	Administration	51,291.14					51,291.14
Erica Anthony	Town Hall Custodian	2,502.97					2,502.97
Richard Anthony	Library Custodian	2,596.26					2,596.26
George Bachelder	Public Works	65,500.00					65,500.00
Carmella Becker	Library	5,094.50					5,094.50
Jeannie Belanger	Police	5,243.61					5,243.61
Andrea Bertolino	Fire	360.64					360.64
Justin Bishop	Police	5,431.20	837.68		\$ 288.48		6,557.36
Joseph Bonavita	Housing Standards	705.00					705.00
Robert Bousquet	Fire	3,144.31					3,144.31
Elliott Brown	Fire	8,094.51					8,094.51
Holly Brown	Library	357.00					357.00
Karen Brown	Fire	55,227.16	1,344.53			1,000.00	57,571.69
Bailey Charron	Parks & Recreation	2,625.96					2,625.96
Ashley Clement	Fire	4,726.41					4,726.41
Joseph Collins	Police	75,000.12			18,699.98		93,700.10
Jason Darrah	Police	11,772.00					11,772.00
Joseph DiGeorge	Police	67,630.07	45,471.63	\$ 5,841.75		1,000.00	119,943.45
Keith Donovan	Public Works	5,062.00					5,062.00
Heather Dunagin	Library	9,972.02					9,972.02
Brian Eldredge	Public Works	54,222.20	7,451.82			1,500.00	63,174.02
Gregory Facella	Parks & Recreation	1,680.46					1,680.46
Emma Fisher	Library	5,692.80					5,692.80
Robert Fratus	Fire	1,464.34					1,464.34
Robert Freese	Fire	9,557.96					9,557.96
Jeffrey Gardner	Fire	974.52					974.52
James Girard	Fire	48,958.11	6,004.75		10,913.76	1,500.00	67,376.62
Paul Gregoire	Police Custodian	844.50					844.50
Skylar Gush	Fire	252.17					252.17
Tyler Hazel	Police	44,073.75	4,188.41	1,131.00			49,393.16
Meghann Hempel	Fire	2,238.04					2,238.04
Howard Hill, III	Fire	412.25					412.25
Nicholas Hoisington	Fire	294.56					294.56
Cindy Houle	Elected	1,743.75					1,743.75
Scott Jackson	Public Works	38,770.41	4,050.34				42,820.75
Amber Johnson	Parks & Recreation	2,011.74					2,011.74
Timothy Johnson	Fire	1,730.86					1,730.86
Donna Keeley	Library	130.00					130.00
Alex Lamere	Fire	9.06					9.06
Gerard Leduc	Elected	500.00					500.00
Heather Luby	Fire	871.25					871.25
Yvonne MacGlashing	Administration	784.32					784.32
Howard Mackenzie	Fire	1,193.14					1,193.14
Benjamin Marcotte	Parks & Recreation	1,788.75					1,788.75
Cara Marston	Administration	72,499.98					72,499.98
Cara Marston	Elected	1,738.00					1,738.00
Harvey Marston	Parks & Recreation	1,264.05					1,264.05
Gary Mullen	Fire	2,800.12					2,800.12
Jacob Nance	Police	60,261.15	11,416.44	2,129.34		5,000.00	78,806.93
Jason Nichols	Fire	892.08					892.08
Eric Nilsson	Fire	34,548.76	18,480.88				53,029.64
Troy Normandin	Fire	5,218.14					5,218.14
Erin O'Brien	Parks & Recreation	2,316.60					2,316.60
Jesse Pacheco	Building	14,765.21					14,765.21
Jennifer Pickard	Library	30.00					30.00
Peter Pszonowsky	Fire	70,500.06					70,500.06
Ammy Ramsey	Administration	19,385.28					19,385.28
Sean Seely	Police	9,666.40		351.00			10,017.40

# COMPENSATION FOR 2019

Name	Department	Base Earnings	Overtime	Special Details	Insurance Buyout	Longevity / Bonus	Total Wages
Kimberly Simonds	Housing Standards	1,422.00					1,422.00
David Simpson	Fire	37,836.37	8,773.28				46,609.65
Sabrina Smith	Library	7,753.32					7,753.32
Joshua Stevens	Police	47,616.35	19,002.70	6,532.50	2,500.16		75,651.71
Judy Stevens	Police Custodian	1,419.89					1,419.89
Donna Stockman	Police	8,645.43					8,645.43
Anne Taylor	Police	22,025.88					22,025.88
Bernadette Theriault	Administration	57,917.85					57,917.85
Leslie Vogt	Library	23,198.40					23,198.40
Glen Vulner	Public Works	43,647.63	6,746.47		6,796.92		57,191.02
Christopher Ward	Fire	1,077.35					1,077.35
Michael Wolfe	Fire	1,191.57					1,191.57
Matthew Woodbury	Fire	75.00					75.00
Justin Worthley	Police	47,500.00	7,284.38	1,306.50		2,500.00	58,590.88
Jeremy Yeaton	Fire	1,030.05					1,030.05
<b>TOTAL</b>		<b>\$ 1,302,608.03</b>	<b>\$ 154,382.58</b>	<b>\$ 17,292.09</b>	<b>\$ 39,199.30</b>	<b>\$ 14,000.00</b>	<b>\$ 1,527,482.00</b>

# SCHEDULE OF TOWN OWNED PROPERTY

Map	Lot	Location ~ Description	Valuation
R09	1-1	Barnstead Town Line ~ landlocked	\$ 22,500
R11	2	Greer Lane (tax deed) ~ Rocky Ridge Town Forest	158,900
R15	7-1	Barnstead Road ~ White Dam Area	16,100
R15	9-1	Suncook River near White Dam Area ~ landlocked	40,300
R18	6	Upper City Road (tax deed)	9,200
R22	15	Catamount Road ~ landlocked ~ Sargent Town Forest	26,200
R24	8	Thompson Road (tax deed)	163,300
R26	8	Rocky Point Road (tax deed) ~ Rocky Ridge Town Forest	139,800
R28	3	Catamount Road ~ landlocked ~ Black Gum Forest	88,100
R31	9	Berry Pond Road ~ 2012 purchase for conservation	82,400
R32	14	127 So. Main Street ~ Wastewater Treatment Plant	1,855,100
R32	17-1	111 So. Main Street ~ Pump Station	6,400
R37	5	Loudon Road ~ Dustin Baker Town Forest	114,100
R41	8	Public Works Lane	65,700
R41	10-1	46 Public Works Lane ~ Public Works Salt Shed	152,400
R44	4	Catamount Road ~ Knowlton's Corner Triangle	700
R50	8	Webster Mills Road	20,500
R51	4	313 Webster Mills Road (tax deed)	135,200
U01	4-1	7 Barnstead Road ~ Pump Station	40,100
U02	18	36 Clark Street ~ Highway Garage	207,900
U02	29	33 Catamount Road ~ Fire Station	367,600
U02	38	35 Clark Street ~ Forrest B. Argue Recreation Area	143,300
U02	61-1	So. Main Street ~ East Side of French's Common	600
U02	66	So. Main Street ~ French's Common	17,300
U02	67	So. Main Street ~ West Side of French's Common	7,200
U03	22	Broadway ~ Old Meetinghouse Cemetery	9,700
U03	31	85 Main Street ~ Town Hall	610,800
U03	38	59 Main Street ~ Police Station	402,700
U03	43	41 Main Street ~ Carpenter Memorial Library	272,100
U03	44	37 Main Street	33,700
U03	55-1	Warren Avenue (tax deed)	17,100
U03	59	Joy Street ~ Town Hall Lot, back hill	16,600
U03	65	47 Joy Street ~ Pump Station	67,000
U03	93	46 Main Street ~ Dustin's Park	47,700
U04	13	Chestnut Street (tax deed) ~ FEMA grant, green space	10,100
U04	34	30 Barnstead Road (Floral Park Cemetery)	100,400
<b>Total Valuation of Town Owned Property</b>			<b>\$ 5,468,800</b>

# TAX EXEMPT PROPERTIES

Map	Lot	Location	Owner	Valuation
R04	6 115	Laconia Road	BCEP Solid Waste District	\$ 717,900
R22	4	Catamount Road (Berry Cemetery)	Berry Cemetery Associates	18,600
U01	8-2 8	Catamount Road	Blueberry Express Day Care, Inc.	320,700
U05	34 43	Watson Street	Church of God	279,200
U05	34-1	Watson Street	Church of God	300
R22	1-17 43	Russet Drive	First Congregational Church	284,500
U03	68 24	Main Street	First Congregational Church	943,600
U03	79	Chestnut Street	First Congregational Church	23,700
R21	16	Norris Road (Mt. Cavalry Cemetery)	Our Lady of Lourdes	20,900
U05	46 20	River Road	Our Lady of Lourdes	576,000
U03	102 11	Park Steet	Park Street Baptist Church	802,200
U06	34 3	Loudon Road (American Legion)	Peterson Cram Post #75	82,200
U03	22-1 74	Main Street (Community Center)	Pittsfield Center Development Corp.	412,500
U03	71 13	Elm Street	Pittsfield Historical Society	130,500
U03	105	Carroll Street (Lyman Park)	Pittsfield Historical Society	17,400
U03	103 5	Park Steet	Pittsfield Masonic Association, Inc.	326,100
U01	38 34	Bow Street/23 Oneida Street (Schools)	Pittsfield School District	10,505,500
U01	71	Berry Avenue (HS Parking Lot)	Pittsfield School District	46,100
U01	30-1	Bow Street	Pittsfield School District	19,700
U04	33 17	Fayette Street (Drake's Field)	Pittsfield School District	263,400
R14	59 177	Tilton Hill Road	Pittsfield Youth Baseball Association, Inc.	227,500
R14	60-1 177	Tilton Hill Road	Pittsfield Youth Baseball Association, Inc.	64,100
U03	21 68	Main Street	Second Advent Christian Church	215,100
R22	27 95	Fairview Drive	Sisters of Holy Cross, Inc.	108,600
R22	29 96	Fairview Drive	Sisters of Holy Cross, Inc.	1,091,000
R42	13	Berry Pond Road (Quaker Cemetery)	Society of Friends	12,900
R49	12 484	Dowboro Road	Society of Friends	128,000
R49	9 444	Dowboro Road	South Pittsfield Community Club	142,800
R09	1	Wild Goose Pond Road	Spirit of Adventure Council BSA	62,300
R09	2	Wild Goose Pond Road	Spirit of Adventure Council BSA	757,000
U03	89 50	Main Street	St. Stephens Episcopal Church	292,700
R04	14	Suncook Valley Road	State of NH	23,100
R22	15-1	Catamount Road	State of NH	19,300
R27	24	Jeness Pond Road	State of NH	48,200
R30	4-1	Catamount Road	State of NH	10,200
U05	6	Water Street	State of NH	1,400
U05	7	Main Street	State of NH	352,300
U03	111 6	Depot Street	The Pittsfield Players	274,900
Town of Pittsfield (see detailed list on previous Town Owned Property report)				<b>5,438,800</b>
<b>Total Valuation of Tax-Exempt Property</b>				<b>\$ 25,061,200</b>



## Tax Collector's Report

For the period beginning  and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

### Instructions

#### Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

### ENTITY'S INFORMATION

Municipality:  County:  Report Year:

### PREPARER'S INFORMATION

First Name  Last Name

Street No.  Street Name  Phone Number

Email (optional)



**Debits**

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2018	Year: 2017	Year: 2016
Property Taxes	3110		\$528,319.91		
Resident Taxes	3180				
Land Use Change Taxes	3120		\$5,250.00		
Yield Taxes	3185		\$88.48		
Excavation Tax	3187				
Other Taxes	3189		\$70,698.49		
Property Tax Credit Balance		(\$12,972.49)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2018	Prior Levies	
Property Taxes	3110	\$8,614,183.64			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$9,500.00			
Yield Taxes	3185	\$14,178.95			
Excavation Tax	3187	\$207.48			
Other Taxes	3189	\$304,432.65	\$98,223.95		

Overpayment Refunds	Account	Levy for Year of this Report	2018	2017	2016
Property Taxes	3110	\$23,330.87			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$5,413.33	\$43,487.01		
Interest and Penalties on Resident Taxes	3190				
<b>Total Debits</b>		<b>\$8,958,274.43</b>	<b>\$746,067.84</b>	<b>\$0.00</b>	<b>\$0.00</b>



**Credits**

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$8,038,735.01	\$316,344.40		
Resident Taxes				
Land Use Change Taxes	\$9,500.00	\$1,250.00		
Yield Taxes	\$14,167.19	\$88.48		
Interest (Include Lien Conversion)	\$5,363.33	\$39,358.01		
Penalties	\$50.00	\$4,129.00		
Excavation Tax	\$207.48			
Other Taxes	\$242,013.92	\$139,233.93		
Conversion to Lien (Principal Only)		\$245,664.02		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$43,833.11			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded	\$2,207.00			



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$552,467.02			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$11.76			
Excavation Tax				
Other Taxes	\$62,418.73			
Property Tax Credit Balance	(\$12,700.12)			
Other Tax or Charges Credit Balance				
<b>Total Credits</b>	<b>\$8,958,274.43</b>	<b>\$746,067.84</b>	<b>\$0.00</b>	<b>\$0.00</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$602,197.39</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$385,578.96</b>



**Lien Summary**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2018	Year: 2017	Year: 2016
Unredeemed Liens Balance - Beginning of Year			\$225,723.21	\$187,914.65
Liens Executed During Fiscal Year		\$269,771.00		
Interest & Costs Collected (After Lien Execution)		\$4,478.56	\$20,386.88	\$43,549.15
<b>Total Debits</b>	<b>\$0.00</b>	<b>\$274,249.56</b>	<b>\$246,110.09</b>	<b>\$231,463.80</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2018	2017	2016
Redemptions		\$78,810.04	\$96,152.11	\$102,928.76
Interest & Costs Collected (After Lien Execution) #3190		\$4,478.56	\$20,386.88	\$43,549.15
Abatements of Unredeemed Liens			\$18.55	\$6,841.67
Liens Deeded to Municipality		\$4,666.41	\$4,377.76	\$4,034.60
Unredeemed Liens Balance - End of Year #1110		\$186,294.55	\$125,174.79	\$74,109.62
<b>Total Credits</b>	<b>\$0.00</b>	<b>\$274,249.56</b>	<b>\$246,110.09</b>	<b>\$231,463.80</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$602,197.39</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$385,578.96</b>



**PITTSFIELD (371)**

**1. CERTIFY THIS FORM**  
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
ERICA	ANTHONY	1/10/2020

**2. SAVE AND EMAIL THIS FORM**  
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**  
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**  
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Eric Anthony* Town Clerk/Tax Collector  
Preparer's Signature and Title

# TOWN CLERK'S REPORT

## FOR THE YEAR ENDED DECEMBER 31, 2019

### Five Year Comparison

	2015	2016	2017	2018	2019
Motor Vehicle Decals	\$ 15,483.00	\$ 17,625.00	\$ 16,197.00	\$ 16,356.00	\$ 16,929.00
Motor Vehicle Permit Fees	523,198.84	568,220.71	615,553.60	656,122.98	686,080.46
Dog Licenses	6,994.00	6,744.00	6,652.00	6,612.00	6,955.00
Marriage Licenses	231.00	182.00	224.00	126.00	98.00
UCC Filings	555.00	945.00	1,680.00	2,250.00	1,545.00
Vital Certificates	1,865.00	1,076.00	1,219.00	1,221.00	1,281.00
E-Log Fees	219.60	267.30	268.20	298.60	325.80
Boat Registration Fees	1,852.12	1,892.19	1,284.20	1,349.64	1,674.96
Fish & Game Agent Fees	50.00	291.00	338.00	263.00	435.00
Sidewalk Improvement Fee	N/A	N/A	N/A	15,385.00	27,550.00
<b>Total</b>	<b>\$ 550,448.56</b>	<b>\$ 597,243.20</b>	<b>\$ 643,416.00</b>	<b>\$ 699,984.22</b>	<b>\$ 742,874.22</b>

Total # of dogs registered for 2019.....	1,114
Total # of motor vehicles registrations 2019.....	5,643
Total # of boats registered for 2019.....	95

### Reported Vital Statistics

	2015	2016	2017	2018	2019
Births	30	21	23	25	20
Marriages	18	26	23	13	15
Deaths	28	26	31	35	22

**Please remember to register your dog by May 1st**

unaltered dog	\$9.00
spayed or neutered	\$6.50
owner over 65	\$2.00

Current rabies certificate required along with proof of spaying or neutering.

Respectfully submitted,

Erica Anthony  
Town Clerk

# TOWN CLERK/TAX COLLECTOR'S REPORT

We strive to provide the best service possible to you, the residents. In an effort to stay current with changing laws, regulations and best practices, we take advantage of the professional development opportunities offered by the NH Town Clerk Association, the NH Tax Collectors Association, Department of Motor Vehicles, Offices of the Secretary of State and the NH Municipal Association.

Our office accepts payment in the form of cash, check or credit card. We offer the option of paying for vehicle renewals, dog registrations, vital records, property tax and sewer bills, as well as provide access to property tax and sewer information online through the town website, [www.pittsfieldnh.gov](http://www.pittsfieldnh.gov). PDF files of the property tax and sewer invoices are also available to download from the Tax Kiosk link. We extend the courtesy of e-mail renewal notices for vehicle registrations and dog licenses and the option of paperless notification of property tax and sewer invoices. If a property owner chooses paperless invoice notification, they will receive up to three emails alerting them that their bills are available online.

In addition to serving as a certified municipal and boat agent, our office is also an approved Fish and Game agent. Fishing and hunting licenses, ATV, snowmobile and trail bike registrations may all be purchased at the Town Hall.

We have all felt the significant loss of our local newspaper, "The Suncook Sun" as a vital source of information. As more people choose to receive their news and information digitally, we have taken even more particular care to make sure the information on the town website is kept current. We encourage everyone to subscribe to the website newsletter and notices. We also welcome the creation of the "Pittsfield Post" by a group of dedicated volunteers, which can be found both in paper and digital form.

It was with great regret that we accepted Ammy Ramsey's resignation in October. I cannot thank her enough for her hard work and dedication to this office.

We were very fortunate to welcome Yvonne MacGlashing to the Town Hall in December. Please feel free to introduce yourself when you are next in as she learns the many new faces, and aspects of the position.

Respectfully submitted,

Erica Anthony, CTC/TC  
Town Clerk/Tax Collector

# TREASURER'S REPORT

## GENERAL FUND CHECKING ACCOUNT (CITIZENS BANK)

Cash on Hand January 1, 2019	\$ 2,147,829.87
Receipts During Year	10,881,121.73
Transfers to/from General Fund Ambulance Checking	400,011.00
Transfers to/from Ambulance Fund	34,316.90
Transfers to/from Old Home Day Fund	300.97
Transfers to/from Payroll Account	(695,826.68)
Transfers to/from Welfare Account	(1,600.00)
Withdrawals	(10,896,393.77)
Balance December 31, 2019	<u>\$ 1,869,760.02</u>

## GENERAL FUND (TD BANK - CHECKING)

Cash on Hand January 1, 2019	\$ 70,276.88
Transfers to General Fund Checking (Citizens Bank)	-
Balance December 31, 2019	<u>\$ 70,276.88</u>

## GENERAL FUND (NHPDIP)

Cash on Hand January 1, 2019	\$ 42,068.87
Transfer to Conservation Fund (NHPDIP)	\$ (3,930.00)
Interest	900.27
Balance December 31, 2019	<u>\$ 39,039.14</u>

## GENERAL FUND PAYROLL CHECKING ACCT (CITIZENS BANK)

Cash on Hand January 1, 2019	\$ -
Withdrawals	(694,963.43)
Transfers to/from General Fund Checking (Citizens Bank)	695,826.68
Balance December 31, 2019	<u>\$ 863.25</u>

## GENERAL FUND AMBULANCE CHECKING ACCT (CITIZENS BANK)

Cash on Hand January 1, 2019	\$ 430,962.52
Interest	28.02
Deposits	178,857.67
Transfers to/from General Fund Checking (Citizens Bank)	(400,011.00)
Balance December 31, 2019	<u>\$ 209,837.21</u>

## GENERAL FUND WELFARE DEBIT ACCOUNT (CITIZENS BANK)

Cash on Hand January 1, 2019	\$ 400.62
Transfer from General Fund Checking (Citizens Bank)	\$ 1,600.00
Interest	0.05
Balance December 31, 2019	<u>\$ 2,000.67</u>

## POLICE DEPARTMENT ASSET FORFEITURE (CITIZENS BANK)

Cash on Hand January 1, 2019	\$ 1,614.08
Interest	0.12
Balance December 31, 2019	<u>\$ 1,614.20</u>

# TREASURER'S REPORT

## SEWER FUND (NHPDIP)

Cash on Hand January 1, 2019	\$ 311,060.12
Interest	6,753.22
Balance December 31, 2019	<u>\$ 317,813.34</u>

## CONSERVATION COMMISSION (NHPDIP)

Cash on Hand January 1, 2019	\$ 22,554.99
Deposit	3,930.00
Interest	502.71
Balance December 31, 2019	<u>\$ 26,987.70</u>

## AMBULANCE REPLACEMENT FUND (TD BANK CD)

Cash on Hand January 1, 2019	\$ 273,790.56
Interest	5,779.92
Balance December 31, 2019	<u>\$ 279,570.48</u>

## AMBULANCE REPLACEMENT FUND (CITIZENS BANK CONCENTRATION ACCOUNT)

Cash on Hand January 1, 2019	\$ 179,312.25
Interest	17.15
Transfers to/from General Fund Checking (Citizens Bank)	(34,316.90)
Balance December 31, 2019	<u>\$ 145,012.50</u>

## OLD HOME DAY FUND (CITIZENS BANK CONCENTRATION ACCOUNT)

Cash on Hand January 1, 2019	\$ 1,280.21
Interest	0.12
Transfers to/from General Fund Checking (Citizens Bank)	(300.97)
Balance December 31, 2019	<u>\$ 979.36</u>

## CATAMOUNT RD ESCROW (CITIZENS BANK)

Cash on Hand January 1, 2019	\$ 603.02
Withdrawals	-
Balance December 31, 2019	<u>\$ 603.02</u>

## GOVERNORS RD ESCROW (CITIZENS BANK)

Cash on Hand January 1, 2019	\$ 639.81
Withdrawals	-
Balance December 31, 2019	<u>\$ 639.81</u>

## LACONIA RD ESCROW (CITIZENS BANK)

Cash on Hand January 1, 2019	\$ 51.05
Withdrawals	-
Balance December 31, 2019	<u>\$ 51.05</u>

Respectfully submitted,  
Roberta J. Maxfield

# TRUSTEES OF TRUST FUNDS

## Trust Fund Balances for the Year Ended December 31, 2019

trust fund	purpose	2019	2019	2019	2019	2019	2019	2019	2019	2019	grand total principal &
		beginning balance	additions	gains/losses	transfers	ending balance	beginning balance	total income	total expended	ending balance	
WHITE & MERRILL	Cemetery	1,429.88		36.88		1,466.76	3,174.24	63.31	(39.09)	3,198.47	4,665.23
FOSS, RUFUS S	Cemetery	1,787.33		46.10		1,833.44	1,821.54	79.14	(48.86)	1,851.83	3,685.26
PAGE, DORA E & FLORA M	Cemetery	2,288.11		59.02		2,347.13	1,518.12	101.32	(62.55)	1,556.89	3,904.02
PAGE, DORA & ALBERT - FLOWERS	Cemetery	517.98		13.36		531.34	389.89	22.94	(14.16)	398.67	930.00
BERRY, JOHN	Cemetery	258.99		6.68		265.67	192.79	11.47	(7.08)	197.17	462.84
BERRY CEMETERY	Cemetery	19,185.33		494.87		19,680.20	30,527.39	2,835.60	(1,124.46)	32,238.53	51,918.73
EATON LOT	Cemetery	32.37		0.84		33.21	37.23	1.43	(0.88)	37.78	70.99
FRENCH & GREEN	Cemetery	685.36		17.68		703.04	1,296.43	30.35	(18.74)	1,308.04	2,011.08
LANE, R C	Cemetery	129.49		3.34		132.83	66.02	5.73	(10.65)	61.11	193.94
PEASLEE, FRANCIS	Cemetery	129.49		3.34		132.83	64.64	5.73	(10.65)	59.73	192.56
WALDO, SARAH	Cemetery	129.49		3.34		132.83	125.42	5.73	(10.65)	120.51	253.34
MORRELL, CHARLES E	Cemetery	258.99		6.68		265.67	0.94	11.47	(21.31)	(8.90)	256.77
PEASLEE, ROBERT	Cemetery	963.30		24.85		988.15	(165.76)	42.65	(79.24)	(202.35)	785.80
LYMAN, FRANK & JEANNE	Cemetery	1,017.62		26.25		1,043.87	(174.47)	45.06	(83.71)	(213.12)	830.75
SARGENT, EBEN BENJAMIN	Cemetery	129.49		3.34		132.83	769.42	5.73	(3.54)	771.61	904.45
MORRILL, JAMES & SARAH	Cemetery	340.01		8.77		348.78	782.84	15.06	(9.29)	788.60	1,137.38
BACHELDER LOT	Cemetery	129.49		3.34		132.83	586.65	5.73	(3.54)	588.84	721.68
WATSON, SADIE	Cemetery	647.47		16.70		664.17	1,094.52	28.67	(17.70)	1,105.49	1,769.66
FERGUSON, ERALSEY C	Cemetery	1,429.88		36.88		1,466.76	824.15	63.31	(39.09)	848.37	2,315.14
THELMA KELLEY	Cemetery	22,621.02		583.49		23,204.52	6,726.34	1,001.64	(618.38)	7,109.60	30,314.12
MONUMENT LOT	Cemetery	1,643.46		42.39		1,685.85	594.44	72.77	(44.93)	622.28	2,308.13
MT CALVARY CEMETERY	Cemetery	6,961.48		179.57		7,141.05	1,424.44	308.25	(190.30)	1,542.39	8,683.44
CHASE LOT	Cemetery	1,275.18		32.89		1,308.07	1,009.19	56.46	(34.86)	1,030.80	2,338.87
MARSTON CEMETERY	Cemetery	637.59		16.45		654.04	580.68	28.23	(17.43)	591.48	1,245.51
CONGREGATIONAL CHURCH LOT	Cemetery	417.70		10.77		428.48	72.70	18.50	(11.42)	79.77	508.25
DREW, ELBRIDGE C	Cemetery	1,358.05		35.03		1,393.08	251.79	60.13	(37.12)	274.80	1,667.88
BERKSON-CARBON LOT	Cemetery	5,930.44		152.97		6,083.41	1,058.18	262.59	(162.12)	1,158.66	7,242.06
MAXFIELD, JOHN & ALICE	Cemetery	407.52		10.51		418.04	106.19	18.04	(11.14)	113.09	531.13
CLARK, S EVERETT	Cemetery	407.54		10.51		418.05	106.18	18.05	(11.14)	113.08	531.14
BLECKMANN-PETIG	Cemetery	679.46		17.53		696.99	210.05	30.09	(18.57)	221.56	918.55
CLARK, SAMUEL L	Cemetery	407.68		10.52		418.19	126.03	18.05	(11.14)	132.94	551.13
CORSON, ERNEST R	Cemetery	271.80		7.01		278.81	84.02	12.03	(7.43)	88.63	367.43
DENNETT, JOHN S	Cemetery	407.68		10.52		418.19	126.03	18.05	(11.14)	132.94	551.13
FORBES SR, LEWIS A	Cemetery	271.80		7.01		278.81	84.02	12.03	(7.43)	88.63	367.43
KELLEY, JOSIAH G	Cemetery	298.98		7.71		306.69	92.42	13.24	(8.17)	97.49	404.18
LYMAN, FRANK & JEANNE	Cemetery	0.00		0.00		0.00	0.00	0.00	(0.00)	0.00	0.00
RIEL, GLADYS M	Cemetery	407.68		10.52		418.19	126.03	18.05	(11.14)	132.94	551.13
SANBORN, RALPH W	Cemetery	407.68		10.52		418.19	126.03	18.05	(11.14)	132.94	551.13
DRAKE, COL JAMES	Cemetery	1,431.58		36.93		1,468.50	973.60	63.39	(39.13)	997.86	2,466.36
DRAKE CIRCLE	Cemetery	2,865.58		73.92		2,939.50	2,324.77	126.89	(78.33)	2,373.32	5,312.82
DRAKE, COL J FRANK	Cemetery	7,161.94		184.74		7,346.68	5,549.58	317.12	(195.78)	5,670.92	13,017.60
COX, GUY W	Cemetery	7,873.46		203.09		8,076.55	5,292.50	348.63	(215.23)	5,425.90	13,502.45
COX, GUY W - FLOWERS	Cemetery	647.47		16.70		664.17	642.72	28.67	(17.70)	653.69	1,317.86
HOOK, MARGARET	Cemetery	24,099.96		621.64		24,721.61	7,841.73	1,067.13	(658.81)	8,250.05	32,971.65
HOOK, MARGARET - FLOWERS	Cemetery	675.95		17.44		693.39	435.69	29.93	(18.48)	447.14	1,140.53
QUAKER CEMETERY	Cemetery	6,474.71		167.01		6,641.72	(82.11)	286.69	(532.63)	(328.04)	6,313.67
AUBERTIN, EZRA	Cemetery	388.48		10.02		398.50	745.67	17.20	(10.62)	752.25	1,150.76
CHAGNON & RIEL	Cemetery	388.48		10.02		398.50	636.10	17.20	(10.62)	642.68	1,041.19
CHARRON, FRANK & VIRGINIA	Cemetery	3,213.13		82.88		3,296.01	1,572.33	142.27	(87.84)	1,626.77	4,922.78
DANIS, JOSEPH & ARLENE	Cemetery	388.48		10.02		398.50	645.79	17.20	(10.62)	652.37	1,050.88
DANIS, KENNETH & ANNETTE	Cemetery	517.98		13.36		531.34	572.95	22.94	(14.16)	581.72	1,113.06
FOLEY, MARGARET	Cemetery	129.49		3.34		132.83	154.55	5.73	(3.54)	156.75	289.58
FRENETTE, PRUDENT	Cemetery	258.99		6.68		265.67	398.57	11.47	(7.08)	402.96	668.62
GENEST & BROUSSEAU	Cemetery	258.99		6.68		265.67	229.57	11.47	(7.08)	233.96	499.62
GOODWIN, IRENE	Cemetery	258.99		6.68		265.67	325.04	11.47	(7.08)	329.43	595.09
GRENIER, ERNEST	Cemetery	258.99		6.68		265.67	194.55	11.47	(7.08)	198.94	464.60
JOHNSON, MICHAEL	Cemetery	129.49		3.34		132.83	152.39	5.73	(3.54)	154.59	287.42
LEDUC, JOHN B	Cemetery	258.99		6.68		265.67	664.34	11.47	(7.08)	668.73	934.39
MARTINEAU, MARTHA	Cemetery	517.98		13.36		531.34	334.91	22.94	(14.16)	343.68	875.02
PELLISSIER, ADELARD	Cemetery	258.99		6.68		265.67	201.01	11.47	(7.08)	205.40	471.06
PURTELL, MARTIN	Cemetery	258.99		6.68		265.67	304.81	11.47	(7.08)	309.20	574.86
STEWART, JAMES E	Cemetery	129.49		3.34		132.83	158.70	5.73	(3.54)	160.90	293.73
VIENS, CHARLES H	Cemetery	258.99		6.68		265.67	361.38	11.47	(7.08)	365.77	631.43
ZARAKOTAS & PINARD	Cemetery	388.48		10.02		398.50	249.32	17.20	(10.62)	255.90	654.41
BABB, CHARLES W	Cemetery	143.14		3.69		146.83	25.42	6.34	(3.91)	27.84	174.67
BATCHELDER, CLARA	Cemetery	429.36		11.08		440.43	165.04	19.01	(11.74)	172.31	612.75
BERRY, WILLIAM C	Cemetery	143.14		3.69		146.83	25.42	6.34	(3.91)	27.84	174.67
BOUTELLE, ADELBERT	Cemetery	214.65		5.54		220.19	66.66	9.50	(5.87)	70.30	290.49
BROWN, NELLIE G	Cemetery	214.65		5.54		220.19	111.83	9.50	(5.87)	115.47	335.66
BUFFUM, MARY B	Cemetery	715.62		18.46		734.08	759.74	31.69	(19.56)	771.86	1,505.94
BUNKER, LURA B	Cemetery	286.25		7.38		293.63	156.93	12.67	(7.83)	161.78	455.42
CLARK, HENRY G	Cemetery	143.14		3.69		146.83	45.06	6.34	(3.91)	47.48	194.31
CLARK, WILLIAM B	Cemetery	143.14		3.69		146.83	61.35	6.34	(3.91)	63.77	210.60
CLARKE & TASKER	Cemetery	286.25		7.38		293.63	47.42	12.67	(7.83)	52.27	345.91
DAVIS, ORMAN M	Cemetery	214.65		5.54		220.19	85.05	9.50	(5.87)	88.69	308.88
DELACY, CHARLES W	Cemetery	214.65		5.54		220.19	106.12	9.50	(5.87)	109.76	329.95
PARKER, HIRAM	Cemetery	143.14		3.69		146.83	56.87	6.34	(3.91)	59.29	206.12
EASTMAN, JAMES E	Cemetery	286.25		7.38		293.63	134.98	12.67	(7.83)	139.83	433.47
FOSS, HORACE M & ABBIE H	Cemetery	357.78		9.23		367.01	338.65	15.84	(9.78)	344.71	711.71
GREENE & SAYS	Cemetery	286.25		7.38		293.63	79.66	12.67	(7.83)	84.51	378.15
GREENE, J FRED	Cemetery	357.78		9.23		367.01	217.19	15.84	(9.78)	223.25	590.25
HARRIMAN, ISSAC E	Cemetery	214.65		5.54		220.19	45.98	9.50	(5.87)	49.62	269.81
HILDRETH, LAVONIA	Cemetery	1,144.97		29.53		1,174.50	194.30	50.70	(31.30)	213.70	1,388.20
JENKINS & POWERS	Cemetery	286.25		7.38		293.63	138.72	12.67	(7.83)	143.57	437.21
KAIME LOT	Cemetery	429.36		11.08		440.43	170.74	19.01	(11.74)	178.01	618.45

# TRUSTEES OF TRUST FUNDS

## Trust Fund Balances for the Year Ended December 31, 2019

trust fund	purpose	2019	2019	2019	2019	2019	2019	2019	2019	2019	grand total principal &
		beginning balance	additions	gains/losses	transfers	ending balance	beginning balance	total income	total expended	ending balance	
KELLEY, MRS CHARLES P	Cemetery	214.65		5.54		220.19	37.63	9.50	(5.87)	41.27	261.46
LOWRY, JOHN W	Cemetery	214.65		5.54		220.19	122.19	9.50	(5.87)	125.83	346.02
MARSTON, JOSEPH S	Cemetery	143.14		3.69		146.83	23.96	6.34	(3.91)	26.38	173.21
MORSE, F E & S E	Cemetery	143.14		3.69		146.83	38.51	6.34	(3.91)	40.93	187.76
NUTTER, MIN & MATH	Cemetery	214.65		5.54		220.19	62.90	9.50	(5.87)	66.54	286.73
OSGOOD, F D & M A	Cemetery	143.14		3.69		146.83	25.42	6.34	(3.91)	27.84	174.67
OSTRANDER, BEULAH	Cemetery	214.65		5.54		220.19	32.38	9.50	(5.87)	36.02	256.21
SANBORN, CHARLES J	Cemetery	286.25		7.38		293.63	91.53	12.67	(7.83)	96.38	390.02
SMITH, DANIEL J	Cemetery	286.25		7.38		293.63	108.52	12.67	(7.83)	113.37	407.01
STEELE, CHARLES R	Cemetery	214.65		5.54		220.19	83.31	9.50	(5.87)	86.95	307.14
TRICKEY, GEORGE H	Cemetery	214.65		5.54		220.19	46.64	9.50	(5.87)	50.28	270.47
WILLARD, JOHN B	Cemetery	143.14		3.69		146.83	25.42	6.34	(3.91)	27.84	174.67
ADAMS, DUDLEY	Cemetery	107.46		2.77		110.23	64.47	4.76	(2.94)	66.29	176.52
ADAMS, HANNAH	Cemetery	143.26		3.70		146.95	141.19	6.34	(3.92)	143.61	290.57
AMADON, LEONARD I & ANNA M	Cemetery	214.93		5.54		220.47	132.90	9.52	(5.88)	136.54	357.01
AMES, HERBERT	Cemetery	214.93		5.54		220.47	198.13	9.52	(5.88)	201.77	422.24
AVERY, IDA L	Cemetery	143.26		3.70		146.95	145.13	6.34	(3.92)	147.55	294.51
AVERY, JULIA M	Cemetery	214.93		5.54		220.47	181.53	9.52	(5.88)	185.17	405.64
BABB, ALBERT S	Cemetery	143.26		3.70		146.95	86.80	6.34	(3.92)	89.22	236.18
BACHELDER, ARTHUR A	Cemetery	214.93		5.54		220.47	36.65	9.52	(5.88)	40.29	260.76
BARTLETT, CLARENCE	Cemetery	143.26		3.70		146.95	63.76	6.34	(3.92)	66.18	213.14
BATCHELDER, BELLE H - FLOWERS	Cemetery	129.49		3.34		132.83	115.34	5.73	(3.54)	117.54	250.37
BATCHELDER, BELLE H	Cemetery	179.09		4.62		183.71	120.42	7.93	(4.90)	123.46	307.17
BATCHELDER, CHARLES H	Cemetery	143.26		3.70		146.95	145.89	6.34	(3.92)	148.31	295.27
BELL, JAMES	Cemetery	143.26		3.70		146.95	79.62	6.34	(3.92)	82.04	229.00
BENNETT, JOHN & MARY	Cemetery	143.26		3.70		146.95	150.33	6.34	(3.92)	152.75	299.71
BLAISDELL, CINDA E	Cemetery	71.62		1.85		73.47	54.68	3.17	(1.96)	55.89	129.36
BLAKE, SIMON	Cemetery	143.26		3.70		146.95	117.24	6.34	(3.92)	119.66	266.62
BLANCHARD, STEPHEN	Cemetery	71.62		1.85		73.47	64.08	3.17	(1.96)	65.29	138.76
BROCK, HENRY & MARY A	Cemetery	214.93		5.54		220.47	212.10	9.52	(5.88)	215.74	436.21
BROWN, ARTHUR O & MARY E	Cemetery	143.26		3.70		146.95	72.60	6.34	(3.92)	75.02	221.98
BROWN, ELLA J	Cemetery	143.26		3.70		146.95	117.31	6.34	(3.92)	119.73	266.69
BROWN, EUNICE A	Cemetery	143.26		3.70		146.95	93.04	6.34	(3.92)	95.46	242.42
BROWN, LOWELL	Cemetery	143.26		3.70		146.95	62.35	6.34	(3.92)	64.77	211.73
BROWN, RUTH	Cemetery	143.26		3.70		146.95	62.01	6.34	(3.92)	64.43	211.39
BUFFUM, CLARA	Cemetery	143.26		3.70		146.95	65.18	6.34	(3.92)	67.60	214.56
BUTLER, MARY J	Cemetery	143.26		3.70		146.95	99.38	6.34	(3.92)	101.80	248.76
BUTTERS, CHARLES H	Cemetery	71.62		1.85		73.47	53.74	3.17	(1.96)	54.95	128.42
CAMERON, FRANK	Cemetery	143.26		3.70		146.95	37.06	6.34	(3.92)	39.48	186.44
CARR, ISAAC NEWTON	Cemetery	214.93		5.54		220.47	130.24	9.52	(5.88)	133.88	354.35
CARR, MALVENA	Cemetery	214.93		5.54		220.47	204.27	9.52	(5.88)	207.91	428.38
CARSON, ARCHIE B	Cemetery	214.93		5.54		220.47	204.80	9.52	(5.88)	208.44	428.91
CARSON, RAYMOND & LUCY	Cemetery	143.26		3.70		146.95	193.98	6.34	(3.92)	196.40	343.36
CASHMAN, ALVIRA A	Cemetery	214.93		5.54		220.47	166.09	9.52	(5.88)	169.73	390.20
CHANDLER, GEORGIE	Cemetery	214.93		5.54		220.47	149.56	9.52	(5.88)	153.20	373.67
CHENEY, ALBERT	Cemetery	214.93		5.54		220.47	72.24	9.52	(5.88)	75.88	296.35
CHENEY, JULIUS	Cemetery	71.62		1.85		73.47	62.41	3.17	(1.96)	63.62	137.09
CILLEY, CHARLES	Cemetery	143.26		3.70		146.95	102.46	6.34	(3.92)	104.88	251.84
CLARK, AGUSTUS T	Cemetery	214.93		5.54		220.47	72.39	9.52	(5.88)	76.03	296.50
CLOUGH, ADA	Cemetery	214.93		5.54		220.47	270.82	9.52	(5.88)	274.46	494.93
COLE, FRANK S	Cemetery	143.26		3.70		146.95	66.98	6.34	(3.92)	69.40	216.36
CRAM, MELVIN D	Cemetery	214.93		5.54		220.47	99.83	9.52	(5.88)	103.47	323.94
CUMMINGS LOT	Cemetery	214.93		5.54		220.47	149.80	9.52	(5.88)	153.44	373.91
DAVIS, HATTIE S	Cemetery	214.93		5.54		220.47	155.44	9.52	(5.88)	159.08	379.55
DAVIS, JULIA	Cemetery	71.62		1.85		73.47	73.70	3.17	(1.96)	74.91	148.38
DAVIS, WILHEMINA	Cemetery	143.26		3.70		146.95	70.92	6.34	(3.92)	73.34	220.30
DOE, CHARLES A	Cemetery	143.26		3.70		146.95	80.37	6.34	(3.92)	82.79	229.75
DOMINGUE, LETTIE J	Cemetery	214.93		5.54		220.47	163.02	9.52	(5.88)	166.66	387.13
DOW, E P	Cemetery	143.26		3.70		146.95	110.57	6.34	(3.92)	112.99	259.95
DOW, JOHN W	Cemetery	143.26		3.70		146.95	137.10	6.34	(3.92)	139.52	286.48
DRAKE, T THAYER	Cemetery	214.93		5.54		220.47	170.19	9.52	(5.88)	173.83	394.30
DREW, CARL F	Cemetery	214.93		5.54		220.47	170.49	9.52	(5.88)	174.13	394.60
DREW, JOHN I	Cemetery	214.93		5.54		220.47	170.44	9.52	(5.88)	174.08	394.55
DURGIN, HELEN	Cemetery	214.93		5.54		220.47	156.48	9.52	(5.88)	160.12	380.59
EATON, JOHN M	Cemetery	143.26		3.70		146.95	94.82	6.34	(3.92)	97.24	244.20
ELKINS, CHARLES	Cemetery	214.93		5.54		220.47	52.68	9.52	(5.88)	56.32	276.79
EMERSON, CHARLES S	Cemetery	143.26		3.70		146.95	37.02	6.34	(3.92)	39.44	186.40
EMERSON, CHARLES S - FLOWERS	Cemetery	51.80		1.34		53.13	30.30	2.29	(1.42)	31.18	84.32
EMERSON, CLINTON F & HARRIET	Cemetery	143.26		3.70		146.95	177.50	6.34	(3.92)	179.92	326.88
FOOTE, LIZZIE I - FLOWERS	Cemetery	129.49		3.34		132.83	64.97	5.73	(3.54)	67.17	200.00
FOSS, FLORENCE J	Cemetery	143.26		3.70		146.95	146.10	6.34	(3.92)	148.52	295.48
FOSS, JEREMIAH C	Cemetery	107.46		2.77		110.23	70.18	4.76	(2.94)	72.00	182.23
FOSS, MILTON G	Cemetery	214.93		5.54		220.47	179.10	9.52	(5.88)	182.74	403.21
FOWLE, JOSEPH HENRY	Cemetery	214.93		5.54		220.47	196.56	9.52	(5.88)	200.20	420.67
FRENCH, CHARLES S	Cemetery	143.26		3.70		146.95	71.67	6.34	(3.92)	74.09	221.05
FRENCH, FERDINAND	Cemetery	214.93		5.54		220.47	74.63	9.52	(5.88)	78.27	298.74
FRENCH, MARY J	Cemetery	143.26		3.70		146.95	79.44	6.34	(3.92)	81.86	228.82
FURBER LOT	Cemetery	71.62		1.85		73.47	38.32	3.17	(1.96)	39.53	113.00
GEHRIG, CLOVER D	Cemetery	143.26		3.70		146.95	122.42	6.34	(3.92)	124.84	271.80
GILES, HERBERT P	Cemetery	143.26		3.70		146.95	110.33	6.34	(3.92)	112.75	259.71
GIRARDET, REV GUSTAVE S	Cemetery	143.26		3.70		146.95	104.85	6.34	(3.92)	107.27	254.23
GORDON, GRACE	Cemetery	121.78		3.14		124.92	43.86	5.39	(3.33)	45.93	170.85
GOULD, ALFONSO R	Cemetery	143.26		3.70		146.95	102.54	6.34	(3.92)	104.96	251.92
GREEN, ARTHUR T	Cemetery	143.26		3.70		146.95	117.03	6.34	(3.92)	119.45	266.41
GREEN, LIZZIE	Cemetery	143.26		3.70		146.95	93.20	6.34	(3.92)	95.62	242.58
GREEN, NELLIE M	Cemetery	214.93		5.54		220.47	138.68	9.52	(5.88)	142.32	362.79

# TRUSTEES OF TRUST FUNDS

## Trust Fund Balances for the Year Ended December 31, 2019

trust fund	purpose	2019	2019	2019	2019	2019	2019	2019	2019	2019	grand total principal &
		beginning balance	additions	gains/losses	transfers	ending balance	beginning balance	total income	total expended	ending balance	
GREENLEAF, SERENA	Cemetery	143.26		3.70		146.95	105.82	6.34	(3.92)	108.24	255.20
GRIFFIN, CHARLES H	Cemetery	214.93		5.54		220.47	107.20	9.52	(5.88)	110.84	331.31
GRIFFIN-HADLEY	Cemetery	143.26		3.70		146.95	72.92	6.34	(3.92)	75.34	222.30
HALL, WALTER E	Cemetery	143.26		3.70		146.95	36.91	6.34	(3.92)	39.33	186.29
HAMMEN, WILLIAM	Cemetery	143.26		3.70		146.95	37.69	6.34	(3.92)	40.11	187.07
HART-DAVIS	Cemetery	143.26		3.70		146.95	111.15	6.34	(3.92)	113.57	260.53
HAST, CARL A	Cemetery	214.93		5.54		220.47	68.89	9.52	(5.88)	72.53	293.00
HILL, ENOCH W	Cemetery	143.26		3.70		146.95	59.39	6.34	(3.92)	61.81	208.77
HILL, HAVEN M	Cemetery	143.26		3.70		146.95	113.39	6.34	(3.92)	115.81	262.77
HILL, NELLIE	Cemetery	143.26		3.70		146.95	128.56	6.34	(3.92)	130.98	277.94
HOBBS-DURELL	Cemetery	426.50		11.00		437.51	179.94	18.89	(11.66)	187.17	624.67
HOYT, HENRY J	Cemetery	143.26		3.70		146.95	87.88	6.34	(3.92)	90.30	237.26
HURD, ARTHUR E	Cemetery	214.93		5.54		220.47	165.62	9.52	(5.88)	169.26	389.73
HUTCHINS, FRANK D	Cemetery	143.26		3.70		146.95	94.33	6.34	(3.92)	96.75	243.71
JENKINS, CARRIE S	Cemetery	107.46		2.77		110.23	119.20	4.76	(2.94)	121.02	231.25
JOHNSON, ALTA B	Cemetery	214.93		5.54		220.47	85.20	9.52	(5.88)	88.84	309.31
JOHNSON, ALTA B	Cemetery	214.93		5.54		220.47	60.17	9.52	(5.88)	63.81	284.28
BROWN, SIDNEY H & ALICE M	Cemetery	214.93		5.54		220.47	102.77	9.52	(5.88)	106.41	326.88
JONES, THOMAS B	Cemetery	143.26		3.70		146.95	96.29	6.34	(3.92)	98.71	245.67
JOY, ABBIE	Cemetery	71.62		1.85		73.47	37.79	3.17	(1.96)	39.00	112.47
JOY, CALVIN	Cemetery	143.26		3.70		146.95	87.00	6.34	(3.92)	89.42	236.38
JOY, EDWIN C	Cemetery	71.62		1.85		73.47	48.60	3.17	(1.96)	49.81	123.28
JOY, HENRY P	Cemetery	143.26		3.70		146.95	131.64	6.34	(3.92)	134.06	281.02
JOY, MRS FRED	Cemetery	71.62		1.85		73.47	55.92	3.17	(1.96)	57.13	130.60
KNOWLTON, LUCY A	Cemetery	214.93		5.54		220.47	171.81	9.52	(5.88)	175.45	395.92
LANE, ANNIE B	Cemetery	71.62		1.85		73.47	69.50	3.17	(1.96)	70.71	144.18
LANE, ANTHONY K & FRANK T	Cemetery	143.26		3.70		146.95	65.95	6.34	(3.92)	68.37	215.33
LANE, JEREMIAH & JOSHUA	Cemetery	143.26		3.70		146.95	82.36	6.34	(3.92)	84.78	231.74
LANE, JOHN Y	Cemetery	143.26		3.70		146.95	133.75	6.34	(3.92)	136.17	283.13
LANE, SGT CHARLES F	Cemetery	214.93		5.54		220.47	120.32	9.52	(5.88)	123.96	344.43
LANE, WILLAM	Cemetery	214.93		5.54		220.47	134.41	9.52	(5.88)	138.05	358.52
LARO, EUGENE & GRACE	Cemetery	214.93		5.54		220.47	87.59	9.52	(5.88)	91.23	311.70
LARO, JOHN & EMMA	Cemetery	143.26		3.70		146.95	73.08	6.34	(3.92)	75.50	222.46
LEAVITT, REUBEN T	Cemetery	143.26		3.70		146.95	130.84	6.34	(3.92)	133.26	280.22
LEAVITT, WILLIS E	Cemetery	143.26		3.70		146.95	201.28	6.34	(3.92)	203.70	350.66
MACK, ROSA	Cemetery	214.93		5.54		220.47	157.73	9.52	(5.88)	161.37	381.84
MAXFIELD, AUSTIN	Cemetery	143.26		3.70		146.95	123.13	6.34	(3.92)	125.55	272.51
MCCRILLIS, JAMES	Cemetery	143.26		3.70		146.95	95.36	6.34	(3.92)	97.78	244.74
MCKENZIE, KENNETH	Cemetery	214.93		5.54		220.47	56.50	9.52	(5.88)	60.14	280.61
MERRILL, ELIJAH O	Cemetery	143.26		3.70		146.95	69.87	6.34	(3.92)	72.29	219.25
METTEVIA, CHRISTINE M	Cemetery	214.93		5.54		220.47	71.00	9.52	(5.88)	74.64	295.11
MORRILL, JOHN C	Cemetery	71.62		1.85		73.47	68.24	3.17	(1.96)	69.45	142.92
MUNSEY, CHARLES S & MARY	Cemetery	143.26		3.70		146.95	98.68	6.34	(3.92)	101.10	248.06
MURPHY, IDA W	Cemetery	143.26		3.70		146.95	72.69	6.34	(3.92)	75.11	222.07
NEWELL, MARY	Cemetery	214.93		5.54		220.47	95.89	9.52	(5.88)	99.53	320.00
NICHOLS, GUY C	Cemetery	214.93		5.54		220.47	149.31	9.52	(5.88)	152.95	373.42
NILES, ADDIE M	Cemetery	143.26		3.70		146.95	118.73	6.34	(3.92)	121.15	268.11
NILES, DAVID M	Cemetery	143.26		3.70		146.95	162.18	6.34	(3.92)	164.60	311.56
NOBLE, BERT	Cemetery	214.93		5.54		220.47	76.31	9.52	(5.88)	79.95	300.42
OSBORNE, JOHN R	Cemetery	143.26		3.70		146.95	67.51	6.34	(3.92)	69.93	216.89
OSGOOD, CHARLES H	Cemetery	143.26		3.70		146.95	97.21	6.34	(3.92)	99.63	246.59
PARKER, ELLEN A	Cemetery	71.62		1.85		73.47	58.74	3.17	(1.96)	59.95	133.42
PEARCE, HANNAH J	Cemetery	143.26		3.70		146.95	173.02	6.34	(3.92)	175.44	322.40
PENDERGAST-PAGE	Cemetery	143.26		3.70		146.95	75.57	6.34	(3.92)	77.99	224.95
PERKINS, LUCY J	Cemetery	214.93		5.54		220.47	198.08	9.52	(5.88)	201.72	422.19
PERKINS, STEPHEN C	Cemetery	214.93		5.54		220.47	167.78	9.52	(5.88)	171.42	391.89
PIERCE, FRANK H	Cemetery	214.93		5.54		220.47	84.63	9.52	(5.88)	88.27	308.74
PILLSBURY-HAWKES	Cemetery	214.93		5.54		220.47	132.04	9.52	(5.88)	135.68	356.15
POWELL-SANBORN	Cemetery	143.26		3.70		146.95	73.82	6.34	(3.92)	76.24	223.20
PRATT, SAM & EMILY	Cemetery	143.26		3.70		146.95	39.22	6.34	(3.92)	41.64	188.60
PRESCOTT, ELIZABETH D C	Cemetery	114.60		2.96		117.56	46.02	5.07	(3.13)	47.96	165.52
DR PROCTOR LOT	Cemetery	143.26		3.70		146.95	213.47	6.34	(3.92)	215.89	362.85
QUIMBY, ALIDE	Cemetery	143.26		3.70		146.95	174.42	6.34	(3.92)	176.84	323.80
QUIMBY, REV MOSES	Cemetery	143.26		3.70		146.95	81.21	6.34	(3.92)	83.63	230.59
RAND, GEORGIANNA	Cemetery	143.26		3.70		146.95	93.72	6.34	(3.92)	96.14	243.10
RAYMOND, MARION	Cemetery	143.26		3.70		146.95	68.05	6.34	(3.92)	70.47	217.43
RICHARDSON, MARY F	Cemetery	214.93		5.54		220.47	195.84	9.52	(5.88)	199.48	419.95
RING, ANA E	Cemetery	143.26		3.70		146.95	91.81	6.34	(3.92)	94.23	241.19
ROBERTS, CHARLES	Cemetery	179.09		4.62		183.71	109.20	7.93	(4.90)	112.24	295.95
RODIN, JOSEPH H	Cemetery	214.93		5.54		220.47	195.60	9.52	(5.88)	199.24	419.71
ROGERS, CHARLES C	Cemetery	143.26		3.70		146.95	172.05	6.34	(3.92)	174.47	321.43
ROGERS, JOSEPH & MADELINE	Cemetery	214.93		5.54		220.47	71.67	9.52	(5.88)	75.31	295.78
ROLLINS, SOPHIA E	Cemetery	143.26		3.70		146.95	121.40	6.34	(3.92)	123.82	270.78
SACKETTE, CARRIE J	Cemetery	214.93		5.54		220.47	188.08	9.52	(5.88)	191.72	412.19
SANBORN, FRED O	Cemetery	143.26		3.70		146.95	71.34	6.34	(3.92)	73.76	220.72
SANBORN, GEORGE	Cemetery	143.26		3.70		146.95	122.75	6.34	(3.92)	125.17	272.13
SANBORN, MARY E	Cemetery	143.26		3.70		146.95	160.07	6.34	(3.92)	162.49	309.45
SANDERSON, PARK	Cemetery	214.93		5.54		220.47	197.06	9.52	(5.88)	200.70	421.17
SARGENT, ARTHUR F	Cemetery	214.93		5.54		220.47	83.17	9.52	(5.88)	86.81	307.28
SHAW, HARRY T	Cemetery	143.26		3.70		146.95	162.43	6.34	(3.92)	164.85	311.81
SHERBURE, JOHN D	Cemetery	214.93		5.54		220.47	72.02	9.52	(5.88)	75.66	296.13
SHERBURNE, DAVID O	Cemetery	214.93		5.54		220.47	124.83	9.52	(5.88)	128.47	348.94
SMITH, ADELAIDE	Cemetery	143.26		3.70		146.95	169.82	6.34	(3.92)	172.24	319.20
SMITH, WALTER D	Cemetery	143.26		3.70		146.95	246.44	6.34	(3.92)	248.86	395.82
SMITH-EMERSON	Cemetery	143.26		3.70		146.95	137.64	6.34	(3.92)	140.06	287.02
SPOOR, ELMER N	Cemetery	143.26		3.70		146.95	66.20	6.34	(3.92)	68.62	215.58

# TRUSTEES OF TRUST FUNDS

## Trust Fund Balances for the Year Ended December 31, 2019

trust fund	purpose	2019	2019	2019	2019	2019	2019	2019	2019	2019	grand total principal &
		beginning balance	additions	gains/losses	transfers	ending balance	beginning balance	total income	total expended	ending balance	
THOMPSON, EMMA F	Cemetery	143.26		3.70		146.95	61.99	6.34	(3.92)	64.41	211.37
TILTON, BENJAMIN M	Cemetery	143.26		3.70		146.95	89.48	6.34	(3.92)	91.90	238.86
TILTON, NATHAN C	Cemetery	143.26		3.70		146.95	88.80	6.34	(3.92)	91.22	238.18
TOWLE, LEWIS E	Cemetery	143.26		3.70		146.95	258.68	6.34	(3.92)	261.10	408.06
TUCK, MARY	Cemetery	143.26		3.70		146.95	94.59	6.34	(3.92)	97.01	243.97
WADLEIGH, CAROLINE	Cemetery	143.26		3.70		146.95	102.75	6.34	(3.92)	105.17	252.13
NUTTER, MARY E	Cemetery	214.93		5.54		220.47	105.65	9.52	(5.88)	109.29	329.76
WALCOTT-SMALL	Cemetery	143.26		3.70		146.95	116.01	6.34	(3.92)	118.43	265.39
WALKER, ORISSA	Cemetery	143.26		3.70		146.95	104.62	6.34	(3.92)	107.04	254.00
WARREN, WINIFRED E	Cemetery	143.26		3.70		146.95	95.01	6.34	(3.92)	97.43	244.39
WATSON, EMMA S	Cemetery	143.26		3.70		146.95	126.01	6.34	(3.92)	128.43	275.39
WATSON, FREEMAN R	Cemetery	143.26		3.70		146.95	124.90	6.34	(3.92)	127.32	274.28
WELCH, EDGAR T	Cemetery	143.26		3.70		146.95	146.07	6.34	(3.92)	148.49	295.45
WELCH, FRANK & MAYBELLE	Cemetery	143.26		3.70		146.95	147.41	6.34	(3.92)	149.83	296.79
WHITCOMB, ABBIE I	Cemetery	143.26		3.70		146.95	149.58	6.34	(3.92)	152.00	298.96
WHITCOMB, HARRY L	Cemetery	143.26		3.70		146.95	84.92	6.34	(3.92)	87.34	234.30
WILLARD, EZRA C	Cemetery	71.62		1.85		73.47	74.95	3.17	(1.96)	76.16	149.63
WILLEY, JOHN C	Cemetery	143.26		3.70		146.95	120.96	6.34	(3.92)	123.38	270.34
WILLEY, MARY	Cemetery	143.26		3.70		146.95	116.04	6.34	(3.92)	118.46	265.42
YOUNG, ALPHEUS H	Cemetery	143.26		3.70		146.95	112.54	6.34	(3.92)	114.96	261.92
YOUNG, ELLEN G	Cemetery	143.26		3.70		146.95	91.76	6.34	(3.92)	94.18	241.14
YOUNG, MRS H H	Cemetery	143.26		3.70		146.95	59.31	6.34	(3.92)	61.73	208.69
ABBOTT, FRANK E	Cemetery	286.66		7.39		294.05	232.12	12.69	(7.84)	236.97	531.03
ADAMS, PEABOY H	Cemetery	286.66		7.39		294.05	97.32	12.69	(7.84)	102.17	396.23
ADAMS, WILLIAM C	Cemetery	286.66		7.39		294.05	192.75	12.69	(7.84)	197.60	491.66
ADAMS-HOLLOWAY	Cemetery	286.66		7.39		294.05	260.35	12.69	(7.84)	265.20	559.26
AIKENS, HAROLD	Cemetery	286.66		7.39		294.05	218.36	12.69	(7.84)	223.21	517.27
AKINS, GEORGE L	Cemetery	286.66		7.39		294.05	252.06	12.69	(7.84)	256.91	550.97
ALLINSON, CHARLES	Cemetery	358.35		9.24		367.60	165.10	15.87	(9.80)	171.17	538.77
ALTENHOFEN, LILLIAN	Cemetery	358.35		9.24		367.60	358.90	15.87	(9.80)	364.97	732.57
BAILEY, MARION L	Cemetery	286.66		7.39		294.05	123.08	12.69	(7.84)	127.93	421.99
BARNES, EVELYN	Cemetery	358.35		9.24		367.60	113.33	15.87	(9.80)	119.40	487.00
BERRY, GRACE D	Cemetery	286.66		7.39		294.05	209.38	12.69	(7.84)	214.23	508.29
BROWN, GEORGE D	Cemetery	286.66		7.39		294.05	311.85	12.69	(7.84)	316.70	610.76
BROWN-GULLAGE	Cemetery	286.66		7.39		294.05	124.14	12.69	(7.84)	128.99	423.05
BROWN-MOWER	Cemetery	286.66		7.39		294.05	88.64	12.69	(7.84)	93.49	387.55
BURBANK-PICKERING	Cemetery	286.66		7.39		294.05	208.79	12.69	(7.84)	213.64	507.70
BUTCHER, EDWARD	Cemetery	358.35		9.24		367.60	360.14	15.87	(9.80)	366.21	733.81
CARLSON, FRED H	Cemetery	286.66		7.39		294.05	108.69	12.69	(7.84)	113.54	407.60
CHASE, FRANK	Cemetery	358.35		9.24		367.60	279.86	15.87	(9.80)	285.93	653.53
CLARK, HENRY G	Cemetery	286.66		7.39		294.05	79.70	12.69	(7.84)	84.55	378.61
CLARK, JOHN C	Cemetery	344.00		8.87		352.87	92.18	15.23	(9.40)	98.01	450.89
CLARK, LEWIS W	Cemetery	286.66		7.39		294.05	163.99	12.69	(7.84)	168.84	462.90
CLOUGH, FRANK & ADELL	Cemetery	286.66		7.39		294.05	277.22	12.69	(7.84)	282.07	576.13
CLOUGH-SELDON	Cemetery	358.35		9.24		367.60	219.23	15.87	(9.80)	225.30	592.90
CONNOR, THOMAS	Cemetery	286.66		7.39		294.05	276.83	12.69	(7.84)	281.68	575.74
COOK-ROLLINS	Cemetery	286.66		7.39		294.05	289.50	12.69	(7.84)	294.35	588.41
CREDIFORD-PAGE	Cemetery	286.66		7.39		294.05	338.13	12.69	(7.84)	342.98	637.04
DAYTON, LEWIS E	Cemetery	286.66		7.39		294.05	233.01	12.69	(7.84)	237.86	531.92
DOLOFF, LOUIS B C	Cemetery	286.66		7.39		294.05	183.00	12.69	(7.84)	187.85	481.91
DOUGHTY, SIDNEY C	Cemetery	358.35		9.24		367.60	389.90	15.87	(9.80)	395.97	763.57
DRAKE, HENRY E	Cemetery	286.66		7.39		294.05	170.08	12.69	(7.84)	174.93	468.99
DRAKE, NOAH W	Cemetery	358.35		9.24		367.60	177.64	15.87	(9.80)	183.71	551.31
DRANGENSTEIN, WALTR	Cemetery	358.35		9.24		367.60	146.30	15.87	(9.80)	152.37	519.97
DURANT, H & H	Cemetery	286.66		7.39		294.05	128.27	12.69	(7.84)	133.12	427.18
ELKINS LOT	Cemetery	286.66		7.39		294.05	202.13	12.69	(7.84)	206.98	501.04
ELLIOT, LUCINDA J	Cemetery	286.66		7.39		294.05	286.73	12.69	(7.84)	291.58	585.64
ELLIS, W HARPER	Cemetery	286.66		7.39		294.05	214.12	12.69	(7.84)	218.97	513.03
EMERSON, GEORGE D	Cemetery	286.66		7.39		294.05	352.87	12.69	(7.84)	357.72	651.78
ENGLISH LOT	Cemetery	498.39		12.86		511.25	381.70	22.07	(13.62)	390.14	901.38
FARWELL, WALLACE & ENA	Cemetery	286.66		7.39		294.05	395.12	12.69	(7.84)	399.97	694.03
FELLOWS-SMITH	Cemetery	358.35		9.24		367.60	331.29	15.87	(9.80)	337.36	704.96
FERRIN, CLARENCE	Cemetery	286.66		7.39		294.05	281.23	12.69	(7.84)	286.08	580.14
FISCHER, HERBERT B	Cemetery	286.66		7.39		294.05	234.78	12.69	(7.84)	239.63	533.69
FLETCHER-JONES	Cemetery	358.35		9.24		367.60	358.34	15.87	(9.80)	364.41	732.01
FOSS, CALVIN W	Cemetery	286.66		7.39		294.05	181.08	12.69	(7.84)	185.93	479.99
FOSTER, D. K.	Cemetery	286.66		7.39		294.05	273.54	12.69	(7.84)	278.39	572.45
FRENCH, WILLIAM G	Cemetery	286.66		7.39		294.05	252.29	12.69	(7.84)	257.14	551.20
FULLER-BRINKERHOFF	Cemetery	286.66		7.39		294.05	121.01	12.69	(7.84)	125.86	419.92
FURBER LOT	Cemetery	322.49		8.32		330.81	292.01	14.28	(8.82)	297.48	628.29
GARLAND, FRANK T	Cemetery	351.25		9.06		360.31	357.64	15.55	(9.60)	363.59	723.91
GARLAND, RICHARD R	Cemetery	428.90		11.06		439.96	172.63	18.99	(11.72)	179.89	619.86
GEORGE LOT	Cemetery	286.66		7.39		294.05	327.65	12.69	(7.84)	332.50	626.56
GILMAN, JOHN	Cemetery	286.66		7.39		294.05	234.94	12.69	(7.84)	239.79	533.85
GILMAN, GERALD	Cemetery	286.66		7.39		294.05	89.37	12.69	(7.84)	94.22	388.28
GREELEY, REV S. N.	Cemetery	286.66		7.39		294.05	289.35	12.69	(7.84)	294.20	588.26
GREEN, C. M.	Cemetery	286.66		7.39		294.05	285.65	12.69	(7.84)	290.50	584.56
GREEN, G FRANK	Cemetery	286.66		7.39		294.05	285.35	12.69	(7.84)	290.20	584.26
GREEN, LIZZIE M	Cemetery	286.66		7.39		294.05	287.37	12.69	(7.84)	292.22	586.28
GREEN, MYRA S	Cemetery	286.66		7.39		294.05	370.76	12.69	(7.84)	375.61	669.67
GREENE, DANIEL S	Cemetery	286.66		7.39		294.05	170.54	12.69	(7.84)	175.39	469.45
GRIFFIN, GEORGE W	Cemetery	286.66		7.39		294.05	187.19	12.69	(7.84)	192.04	486.10
HALL, GEORGE L	Cemetery	286.66		7.39		294.05	231.19	12.69	(7.84)	236.04	530.10
HALL, HAROLD	Cemetery	358.35		9.24		367.60	136.07	15.87	(9.80)	142.14	509.74
HILL, AGNES & WILLIAM	Cemetery	286.66		7.39		294.05	143.11	12.69	(7.84)	147.96	442.02
HILL-REYNOLDS	Cemetery	286.66		7.39		294.05	143.11	12.69	(7.84)	147.96	442.02

# TRUSTEES OF TRUST FUNDS

## Trust Fund Balances for the Year Ended December 31, 2019

trust fund	purpose	2019	2019	2019	2019	2019	2019	2019	2019	2019	grand total principal &
		beginning balance	additions	gains/losses	transfers	ending balance	beginning balance	total income	total expended	ending balance	
HILLIARD-ROBINSON	Cemetery	286.66		7.39		294.05	258.09	12.69	(7.84)	262.94	557.00
HODGDON, CHARLES S	Cemetery	286.66		7.39		294.05	134.11	12.69	(7.84)	138.96	433.02
HODGDON, GEORGE A	Cemetery	286.66		7.39		294.05	283.53	12.69	(7.84)	288.38	582.44
JACOBS, JOSEPH	Cemetery	286.66		7.39		294.05	211.80	12.69	(7.84)	216.65	510.71
JENKINS, CALVIN	Cemetery	286.66		7.39		294.05	190.56	12.69	(7.84)	195.41	489.47
JENKINS, MARY ADELAIDE	Cemetery	286.66		7.39		294.05	233.57	12.69	(7.84)	238.42	532.48
JOHNSON, GEORGE W	Cemetery	358.35		9.24		367.60	134.39	15.87	(9.80)	140.46	508.06
JONES, NATT H	Cemetery	286.66		7.39		294.05	178.37	12.69	(7.84)	183.22	477.28
JOY, ALBERT	Cemetery	282.30		7.28		289.58	48.50	12.50	(7.72)	53.29	342.87
KEARNS, ADDIE M	Cemetery	286.66		7.39		294.05	264.55	12.69	(7.84)	269.40	563.46
KENNEDY, LOIS W	Cemetery	286.66		7.39		294.05	177.25	12.69	(7.84)	182.10	476.16
KNOWLES, WYATT	Cemetery	358.35		9.24		367.60	364.00	15.87	(9.80)	370.07	737.67
KNOWLTON, ROBERT B	Cemetery	286.66		7.39		294.05	79.68	12.69	(7.84)	84.53	378.59
LADD, LEVI	Cemetery	286.66		7.39		294.05	252.41	12.69	(7.84)	257.26	551.32
LANE, CALVIN & CHARLES	Cemetery	286.66		7.39		294.05	267.42	12.69	(7.84)	272.27	566.33
LANE, ELLA F	Cemetery	286.66		7.39		294.05	178.63	12.69	(7.84)	183.48	477.54
LEDUC, LEO	Cemetery	286.66		7.39		294.05	75.94	12.69	(7.84)	80.79	374.85
SHEEHAN, WILLIAM H	Cemetery	286.66		7.39		294.05	189.74	12.69	(7.84)	194.59	488.65
LINDBERG, CHARLES A	Cemetery	286.66		7.39		294.05	76.97	12.69	(7.84)	81.82	375.88
LOUGEE, SARAH E	Cemetery	286.66		7.39		294.05	201.69	12.69	(7.84)	206.54	500.60
LUND, ADALAIDE	Cemetery	286.66		7.39		294.05	161.03	12.69	(7.84)	165.88	459.94
MACK, WILLIAM A	Cemetery	286.66		7.39		294.05	217.11	12.69	(7.84)	221.96	516.02
MARSH, SAMUEL	Cemetery	286.66		7.39		294.05	182.87	12.69	(7.84)	187.72	481.78
MARSTON, LUMAN	Cemetery	286.66		7.39		294.05	282.40	12.69	(7.84)	287.25	581.31
MARSTON LOT	Cemetery	358.35		9.24		367.60	169.73	15.87	(9.80)	175.80	543.40
MASON, JESSE M	Cemetery	358.35		9.24		367.60	146.47	15.87	(9.80)	152.54	520.14
MAXFIELD, TRUMAN J	Cemetery	286.66		7.39		294.05	167.48	12.69	(7.84)	172.33	466.39
MAXFIELD, HARRIE P	Cemetery	286.66		7.39		294.05	207.58	12.69	(7.84)	212.43	506.49
MAY, MARIA H	Cemetery	344.00		8.87		352.87	322.41	15.23	(9.40)	328.24	681.12
MCINTOSH, ALEXANDER	Cemetery	286.66		7.39		294.05	168.43	12.69	(7.84)	173.28	467.34
MCQUESTEN, LAURA B & JAMES	Cemetery	358.35		9.24		367.60	172.57	15.87	(9.80)	178.64	546.24
MERRILL, CLARENCE C	Cemetery	286.66		7.39		294.05	256.91	12.69	(7.84)	261.76	555.82
MITCHELL-BUNKER	Cemetery	286.66		7.39		294.05	256.68	12.69	(7.84)	261.53	555.59
FISCHER, LAURA S	Cemetery	286.66		7.39		294.05	217.01	12.69	(7.84)	221.86	515.92
MORRILL, FRANCIS M	Cemetery	286.66		7.39		294.05	240.84	12.69	(7.84)	245.69	539.75
MORRILL, FRED S	Cemetery	286.66		7.39		294.05	199.68	12.69	(7.84)	204.53	498.59
MORRILL, FRED S	Cemetery	286.66		7.39		294.05	178.95	12.69	(7.84)	183.80	477.86
MORRILL, JOSEPHINE	Cemetery	286.66		7.39		294.05	346.98	12.69	(7.84)	351.84	645.89
NORRIS, ELLA M	Cemetery	286.66		7.39		294.05	252.78	12.69	(7.84)	257.63	551.69
NORTON, CLINTON A	Cemetery	286.66		7.39		294.05	231.97	12.69	(7.84)	236.82	530.88
TAYLOR & NOYES	Cemetery	286.66		7.39		294.05	167.85	12.69	(7.84)	172.70	466.76
NUTTER, GEORGE W	Cemetery	358.35		9.24		367.60	330.61	15.87	(9.80)	336.68	704.28
OSBORNE, JOSHUA	Cemetery	358.35		9.24		367.60	187.40	15.87	(9.80)	193.47	561.07
PAIGE, SARAH A	Cemetery	358.35		9.24		367.60	353.93	15.87	(9.80)	360.00	727.60
PEASLEE, AUSTIN	Cemetery	286.66		7.39		294.05	372.05	12.69	(7.84)	376.90	670.96
PERHAM, CLARA A	Cemetery	286.66		7.39		294.05	341.06	12.69	(7.84)	345.91	639.97
PERKINS SR, JOHN H	Cemetery	286.66		7.39		294.05	159.47	12.69	(7.84)	164.32	458.38
PETERSON, ANDREW & ANA	Cemetery	286.66		7.39		294.05	201.60	12.69	(7.84)	206.45	500.51
PICKERING, FRED R	Cemetery	286.66		7.39		294.05	252.81	12.69	(7.84)	257.66	551.72
POTTER, JULIA	Cemetery	286.66		7.39		294.05	222.41	12.69	(7.84)	227.26	521.32
POTTER LOT	Cemetery	286.66		7.39		294.05	294.43	12.69	(7.84)	299.28	593.34
RANDELL, FRANK E	Cemetery	286.66		7.39		294.05	289.98	12.69	(7.84)	294.83	588.89
RING, EDGAR F	Cemetery	286.66		7.39		294.05	185.73	12.69	(7.84)	190.58	484.64
RING, JOHN & RACHEL	Cemetery	286.66		7.39		294.05	248.71	12.69	(7.84)	253.56	547.62
RING, HENRY & FLORENCE	Cemetery	358.35		9.24		367.60	459.23	15.87	(9.80)	465.30	832.90
ROBIE, ERNEST & DORA	Cemetery	286.66		7.39		294.05	95.12	12.69	(7.84)	99.97	394.03
ROBIE, ETHEL M	Cemetery	286.66		7.39		294.05	77.13	12.69	(7.84)	81.98	376.04
ROGERS, GEORGE	Cemetery	358.35		9.24		367.60	106.57	15.87	(9.80)	112.64	480.24
SANBORN, ABRAHAM	Cemetery	286.66		7.39		294.05	130.65	12.69	(7.84)	135.50	429.56
SANBORN, CLARISSA A	Cemetery	286.66		7.39		294.05	302.74	12.69	(7.84)	307.59	601.65
SANBORN, JOHN	Cemetery	358.35		9.24		367.60	655.60	15.87	(9.80)	661.67	1,029.27
SANBORN, OLIVE S	Cemetery	286.66		7.39		294.05	271.93	12.69	(7.84)	276.78	570.84
SANBORN, WILLIAM A	Cemetery	286.66		7.39		294.05	234.30	12.69	(7.84)	239.15	533.21
SANBORN, WILMER E	Cemetery	358.35		9.24		367.60	416.13	15.87	(9.80)	422.20	789.80
SANBORN, WILMER E - FLOWERS	Cemetery	323.74		8.35		332.09	645.07	14.33	(8.85)	650.55	982.64
SANDERS, AUGUSTA	Cemetery	358.35		9.24		367.60	341.81	15.87	(9.80)	347.88	715.48
SANDERSON, EDWARD O	Cemetery	286.66		7.39		294.05	275.62	12.69	(7.84)	280.47	574.53
SARGENT, FRANK H	Cemetery	286.66		7.39		294.05	223.30	12.69	(7.84)	228.15	522.21
MARSTON-SARGENT	Cemetery	286.66		7.39		294.05	189.11	12.69	(7.84)	193.96	488.02
SARGENT-FRENCH	Cemetery	286.66		7.39		294.05	311.52	12.69	(7.84)	316.37	610.43
SHERBURNE, FRANK L	Cemetery	358.35		9.24		367.60	612.43	15.87	(9.80)	618.50	986.10
SLEEPER, FRED F	Cemetery	286.66		7.39		294.05	389.29	12.69	(7.84)	394.14	688.20
SNOW, LYDIA A	Cemetery	286.66		7.39		294.05	276.65	12.69	(7.84)	281.50	575.56
STILSON, RICHARD J & ROSE M	Cemetery	286.66		7.39		294.05	285.47	12.69	(7.84)	290.32	584.38
SWETT, DAVID	Cemetery	286.66		7.39		294.05	164.10	12.69	(7.84)	168.95	463.01
TEBBETTS, ABBIE A	Cemetery	286.66		7.39		294.05	138.77	12.69	(7.84)	143.62	437.68
TILTON HILL BURYING GROUND	Cemetery	286.66		7.39		294.05	415.67	12.69	(7.84)	420.52	714.58
TILTON, CHARLES	Cemetery	286.66		7.39		294.05	123.10	12.69	(7.84)	127.95	422.01
TILTON, DAVID S	Cemetery	286.66		7.39		294.05	192.79	12.69	(7.84)	197.64	491.70
TILTON, MARY ELLEN	Cemetery	286.66		7.39		294.05	231.22	12.69	(7.84)	236.07	530.13
TOWLE, HERBERT	Cemetery	286.66		7.39		294.05	186.40	12.69	(7.84)	191.25	485.31
TUCKER, FRED	Cemetery	286.66		7.39		294.05	275.83	12.69	(7.84)	280.68	574.74
TUTTLE, ABBIE L	Cemetery	286.66		7.39		294.05	225.60	12.69	(7.84)	230.45	524.51
VARNEY, MARY P	Cemetery	286.66		7.39		294.05	205.44	12.69	(7.84)	210.29	504.35
WATSON, FREEMAN R	Cemetery	286.66		7.39		294.05	95.46	12.69	(7.84)	100.31	394.37
WATSON-KNOWLES	Cemetery	286.66		7.39		294.05	207.78	12.69	(7.84)	212.63	506.69

# TRUSTEES OF TRUST FUNDS

## Trust Fund Balances for the Year Ended December 31, 2019

trust fund	purpose	***** PRINCIPAL *****					***** INCOME *****				grand total principal &
		2019 beginning balance	2019 additions	2019 gains/losses	2019 transfers	2019 ending balance	2019 beginning balance	2019 total income	2019 total expended	2019 ending balance	
WELCH, CHRISTOPHER A & SUSIE A	Cemetery	358.35		9.24		367.60	332.70	15.87	(9.80)	338.77	706.37
WHEELER, FRANK & IDA B	Cemetery	394.18		10.17		404.35	97.11	17.45	(10.78)	103.79	508.13
WHEELER, LOEN A	Cemetery	286.66		7.39		294.05	209.68	12.69	(7.84)	214.53	508.59
WILSON, HERBERT	Cemetery	286.66		7.39		294.05	382.18	12.69	(7.84)	387.03	681.09
YEATON, JOSEPH & FRED	Cemetery	286.66		7.39		294.05	343.76	12.69	(7.84)	348.61	642.67
YEATON, WILLIAM	Cemetery	286.66		7.39		294.05	288.83	12.69	(7.84)	293.68	587.74
YOUNG, FRANK W	Cemetery	286.66		7.39		294.05	280.89	12.69	(7.84)	285.74	579.80
YOUNG, WILLIAM H & HELEN C	Cemetery	286.66		7.39		294.05	200.98	12.69	(7.84)	205.83	499.89
ADAMS, FREDERICK B	Cemetery	429.70		11.08		440.78	534.92	19.03	(11.75)	542.20	982.98
ADAMS, JOHN	Cemetery	429.70		11.08		440.78	450.68	19.03	(11.75)	457.96	898.74
ADAMS, NATHANIEL	Cemetery	429.70		11.08		440.78	178.88	19.03	(11.75)	186.16	626.94
ASHTON, CHARLES	Cemetery	429.70		11.08		440.78	230.79	19.03	(11.75)	238.07	678.85
BACHELDER-BUNKER	Cemetery	429.70		11.08		440.78	160.30	19.03	(11.75)	167.58	608.36
BACHELDER-WATSON	Cemetery	429.70		11.08		440.78	388.40	19.03	(11.75)	395.68	836.46
BARKER, SCOTTO F	Cemetery	429.70		11.08		440.78	495.32	19.03	(11.75)	502.60	943.38
BERRY, ABBIE A	Cemetery	429.70		11.08		440.78	607.15	19.03	(11.75)	614.43	1,055.21
BERRY, EDSON	Cemetery	429.70		11.08		440.78	545.36	19.03	(11.75)	552.64	993.42
BLAKE-KEITH	Cemetery	429.70		11.08		440.78	106.68	19.03	(11.75)	113.96	554.74
BOYD, WILLIAM S	Cemetery	429.70		11.08		440.78	107.81	19.03	(11.75)	115.09	555.87
BROCK, WALTER	Cemetery	429.70		11.08		440.78	168.60	19.03	(11.75)	175.88	616.66
BROOKS, CLARENCE E	Cemetery	429.70		11.08		440.78	154.81	19.03	(11.75)	162.09	602.87
BUCKMAN-MUNSEY	Cemetery	429.70		11.08		440.78	169.10	19.03	(11.75)	176.38	617.16
BUSWELL, LEWIS R	Cemetery	429.70		11.08		440.78	477.68	19.03	(11.75)	484.96	925.74
CALL-HAMILTON	Cemetery	429.70		11.08		440.78	172.93	19.03	(11.75)	180.21	620.99
CAMERON-LEDUC	Cemetery	429.70		11.08		440.78	71.01	19.03	(11.75)	78.29	519.07
CASS, LEWIS H	Cemetery	429.70		11.08		440.78	91.64	19.03	(11.75)	98.92	539.70
CLARK, CAPT. JOHN	Cemetery	429.70		11.08		440.78	565.00	19.03	(11.75)	572.28	1,013.06
CLOUGH, ADA - FLOWERS	Cemetery	382.55		9.87		392.42	182.53	16.94	(10.46)	189.01	581.44
COME, WALTER	Cemetery	429.70		11.08		440.78	75.12	19.03	(11.75)	82.40	523.18
CUTLER, FRANK M	Cemetery	429.70		11.08		440.78	606.31	19.03	(11.75)	613.59	1,054.37
DODGE, WILLIAM H	Cemetery	429.70		11.08		440.78	74.24	19.03	(11.75)	81.52	522.30
DOW, JOHN A	Cemetery	429.70		11.08		440.78	225.81	19.03	(11.75)	233.09	673.87
DRAKE, COL JAMES	Cemetery	429.70		11.08		440.78	1,389.40	19.03	(11.75)	1,396.68	1,837.46
DRAKE, DEA. SIMON	Cemetery	429.70		11.08		440.78	161.42	19.03	(11.75)	168.70	609.48
DREW, DAVID	Cemetery	429.70		11.08		440.78	91.81	19.03	(11.75)	99.09	539.87
DREW, ELBRIDGE C	Cemetery	429.70		11.08		440.78	498.08	19.03	(11.75)	505.36	946.14
EATON, ASAHEL	Cemetery	429.70		11.08		440.78	376.78	19.03	(11.75)	384.06	824.84
EMERSON, CHARLES S	Cemetery	429.70		11.08		440.78	490.11	19.03	(11.75)	497.39	938.17
EMERSON, CLARENCE & INEZ	Cemetery	429.70		11.08		440.78	171.83	19.03	(11.75)	179.11	619.89
EMERSON, LAURA G	Cemetery	429.70		11.08		440.78	582.48	19.03	(11.75)	589.76	1,030.54
EMERSON, SAMUEL H	Cemetery	429.70		11.08		440.78	110.95	19.03	(11.75)	118.23	559.01
EMERY, CHAUNCY	Cemetery	429.70		11.08		440.78	76.62	19.03	(11.75)	83.90	524.68
FARNHAM-DUSTIN	Cemetery	429.70		11.08		440.78	443.21	19.03	(11.75)	450.49	891.27
FOSS, HORACE ERVIN	Cemetery	429.70		11.08		440.78	78.80	19.03	(11.75)	86.08	526.86
FRENCH, ABRAHAM	Cemetery	465.49		12.01		477.49	334.26	20.61	(12.72)	342.14	819.64
FRENCH, CHARLES F & JOHN H	Cemetery	429.70		11.08		440.78	407.02	19.03	(11.75)	414.30	855.08
FRENCH-KELLEY	Cemetery	429.70		11.08		440.78	170.89	19.03	(11.75)	178.17	618.95
GRAY-LEIGHTON	Cemetery	429.70		11.08		440.78	368.72	19.03	(11.75)	376.00	816.78
GREEN-BLACKKEY	Cemetery	429.70		11.08		440.78	67.49	19.03	(11.75)	74.77	515.55
GREENE, ERNEST G	Cemetery	429.70		11.08		440.78	384.60	19.03	(11.75)	391.88	832.66
HATCH, CHESTER D	Cemetery	429.70		11.08		440.78	621.77	19.03	(11.75)	629.05	1,069.83
HEATH, CAPT ANDREW M	Cemetery	429.70		11.08		440.78	223.38	19.03	(11.75)	230.66	671.44
HEYWOOD, EVA & ARCHIE	Cemetery	429.70		11.08		440.78	179.02	19.03	(11.75)	186.30	627.08
JENNESS, SAMUEL S	Cemetery	429.70		11.08		440.78	202.75	19.03	(11.75)	210.03	650.81
JOHNSON, GEORGE W - FLOWERS	Cemetery	388.48		10.02		398.50	226.64	17.20	(10.62)	233.23	631.73
JONES, CHARLES & JENNIE	Cemetery	429.70		11.08		440.78	162.02	19.03	(11.75)	169.30	610.08
JONES, SIMON	Cemetery	429.70		11.08		440.78	100.42	19.03	(11.75)	107.70	548.48
KELLEY-CARR	Cemetery	429.70		11.08		440.78	90.75	19.03	(11.75)	98.03	538.81
KIMBALL, HERMAN & HARRY	Cemetery	429.70		11.08		440.78	76.75	19.03	(11.75)	84.03	524.81
LANE, CHARLES H	Cemetery	429.70		11.08		440.78	234.47	19.03	(11.75)	241.75	682.53
LANG, ARTHUR D	Cemetery	429.70		11.08		440.78	338.66	19.03	(11.75)	345.94	786.72
LEIGHTON-LOCKE	Cemetery	429.70		11.08		440.78	244.54	19.03	(11.75)	251.82	692.60
LOCKE, WALTER	Cemetery	429.70		11.08		440.78	94.20	19.03	(11.75)	101.48	542.26
LOCKE-PHILBRICK	Cemetery	429.70		11.08		440.78	505.30	19.03	(11.75)	512.58	953.36
MONTGOMERY, HARRY E	Cemetery	429.70		11.08		440.78	419.89	19.03	(11.75)	427.17	867.95
MOULTON, ROBERT O	Cemetery	429.70		11.08		440.78	90.05	19.03	(11.75)	97.33	538.11
OSGOOD, JACOB D	Cemetery	423.14		10.91		434.06	94.60	18.74	(11.57)	101.77	535.83
MACK-PARSONS	Cemetery	429.70		11.08		440.78	439.75	19.03	(11.75)	447.03	887.81
PERKINS, ROBERT	Cemetery	429.70		11.08		440.78	115.03	19.03	(11.75)	122.31	563.09
PERKINS LOT	Cemetery	429.70		11.08		440.78	95.64	19.03	(11.75)	102.92	543.70
PERRY, CURTIS S	Cemetery	429.70		11.08		440.78	105.26	19.03	(11.75)	112.54	553.32
PIERCE, FANNIE	Cemetery	429.70		11.08		440.78	399.44	19.03	(11.75)	406.72	847.50
PLANTE, CLEON R	Cemetery	429.70		11.08		440.78	118.96	19.03	(11.75)	126.24	567.02
POTTER, HOWELL A	Cemetery	429.70		11.08		440.78	442.73	19.03	(11.75)	450.01	890.79
RAND, JOHN S	Cemetery	429.70		11.08		440.78	472.37	19.03	(11.75)	479.65	920.43
RICHARDSON, FRED & MARY	Cemetery	429.70		11.08		440.78	242.69	19.03	(11.75)	249.97	690.75
RICHARDSON, JOHN H	Cemetery	429.70		11.08		440.78	447.44	19.03	(11.75)	454.72	895.50
SALTER LOT	Cemetery	429.70		11.08		440.78	514.36	19.03	(11.75)	521.64	962.42
SHERBURNE, JOHN D - FLOWERS	Cemetery	388.48		10.02		398.50	261.69	17.20	(10.62)	268.28	666.78
SMITH, BENJAMIN F	Cemetery	429.70		11.08		440.78	577.97	19.03	(11.75)	585.25	1,026.03
ST LAURENT, MAURICE & INEZ	Cemetery	429.70		11.08		440.78	147.98	19.03	(11.75)	155.26	596.04
STAPLETON, HELEN C	Cemetery	429.70		11.08		440.78	250.24	19.03	(11.75)	257.52	698.30
TASKER, WILLIAM	Cemetery	429.70		11.08		440.78	158.41	19.03	(11.75)	165.69	606.47
TILTON, DANIEL S	Cemetery	429.70		11.08		440.78	93.69	19.03	(11.75)	100.97	541.75
TRUE, HANNAH	Cemetery	429.70		11.08		440.78	248.35	19.03	(11.75)	255.63	696.41
WAKEFIELD, IDA & CLYDE	Cemetery	429.70		11.08		440.78	118.86	19.03	(11.75)	126.14	566.92

# TRUSTEES OF TRUST FUNDS

## Trust Fund Balances for the Year Ended December 31, 2019

trust fund	purpose	2019	2019	2019	2019	2019	2019	2019	2019	2019	grand total principal &
		beginning balance	additions	gains/losses	transfers	ending balance	beginning balance	total income	total expended	ending balance	
WATSON, ENOCH	Cemetery	487.00		12.56		499.56	524.35	21.56	(13.31)	532.60	1,032.16
ADAMS, L GERTRUDE	Cemetery	287.10		7.41		294.50	365.64	12.71	(7.85)	370.51	665.01
AIKEN, EDWIN	Cemetery	717.72		18.51		736.23	626.67	31.78	(19.62)	638.83	1,375.07
AVERY-GOULD	Cemetery	574.16		14.81		588.97	1,025.06	25.42	(15.70)	1,034.79	1,623.76
AVERY-GOULD - FLOWERS	Cemetery	129.49		3.34		132.83	295.32	5.73	(3.54)	297.52	430.35
CARR, BERT W	Cemetery	861.28		22.22		883.50	1,007.16	38.14	(23.54)	1,021.75	1,905.24
DEERING, ARTHUR	Cemetery	717.72		18.51		736.23	825.13	31.78	(19.62)	837.29	1,573.53
DENISON-WATSON	Cemetery	717.72		18.51		736.23	627.36	31.78	(19.62)	639.52	1,375.76
DENNETT-DORMICK	Cemetery	574.16		14.81		588.97	505.98	25.42	(15.70)	515.71	1,104.68
DRAKE, MAJ JAMES	Cemetery	717.72		18.51		736.23	409.00	31.78	(19.62)	421.16	1,157.40
DURGIN, SUSAN O	Cemetery	717.72		18.51		736.23	1,002.45	31.78	(19.62)	1,014.61	1,750.85
DUSTIN, HERBERT W	Cemetery	574.16		14.81		588.97	761.66	25.42	(15.70)	771.39	1,360.36
FOSS, GEORGE E	Cemetery	861.28		22.22		883.50	335.74	38.14	(23.54)	350.33	1,233.82
HARTWELL, WILLIAM B & FRANK H	Cemetery	574.16		14.81		588.97	639.84	25.42	(15.70)	649.57	1,238.54
FREESE, C F H	Cemetery	717.72		18.51		736.23	687.94	31.78	(19.62)	700.10	1,436.34
GOSS-FISCHER	Cemetery	717.72		18.51		736.23	311.19	31.78	(19.62)	323.35	1,059.59
GREEN, SADIE	Cemetery	717.72		18.51		736.23	373.52	31.78	(19.62)	385.68	1,121.92
JAMES, JOSEPH S	Cemetery	717.72		18.51		736.23	694.73	31.78	(19.62)	706.89	1,443.13
JENKINS, FRANK	Cemetery	717.72		18.51		736.23	859.70	31.78	(19.62)	871.86	1,608.10
JENKINS-BOYD	Cemetery	574.16		14.81		588.97	391.24	25.42	(15.70)	400.97	989.94
KENNEY, MARY E	Cemetery	717.72		18.51		736.23	796.54	31.78	(19.62)	808.70	1,544.94
OSGOOD, FRANCES H	Cemetery	717.72		18.51		736.23	742.02	31.78	(19.62)	754.18	1,490.42
OSGOOD, E PEARL	Cemetery	574.16		14.81		588.97	592.31	25.42	(15.70)	602.04	1,191.01
PAIGE, H. M.	Cemetery	717.72		18.51		736.23	825.70	31.78	(19.62)	837.86	1,574.10
PARKER, CHARLES & MYRTLE	Cemetery	717.72		18.51		736.23	387.22	31.78	(19.62)	399.38	1,135.62
PARKS, JOSEPH S	Cemetery	717.72		18.51		736.23	1,735.09	31.78	(19.62)	1,747.25	2,483.49
RING, JAMES E	Cemetery	717.72		18.51		736.23	524.23	31.78	(19.62)	536.39	1,272.63
SANBORN-YOUNG	Cemetery	717.72		18.51		736.23	1,714.89	31.78	(19.62)	1,727.05	2,463.29
SANDERSON, EDWARD P	Cemetery	717.72		18.51		736.23	909.72	31.78	(19.62)	921.88	1,658.12
SCOTT, WALTER	Cemetery	717.72		18.51		736.23	901.92	31.78	(19.62)	914.08	1,650.32
SWEET-COOKE	Cemetery	717.72		18.51		736.23	510.55	31.78	(19.62)	522.71	1,258.95
TUTTLE, HIRAM A	Cemetery	574.16		14.81		588.97	84.82	25.42	(15.70)	94.54	683.51
TUTTLE, HIRAM A - FLOWERS	Cemetery	129.49		3.34		132.83	66.89	5.73	(3.54)	69.08	201.92
WALKER, JOHN & FRANK A	Cemetery	1,004.80		25.92		1,030.72	849.85	44.49	(27.47)	866.87	1,897.59
WALKER, JOHN A	Cemetery	717.72		18.51		736.23	711.00	31.78	(19.62)	723.16	1,459.40
WESTON, CHARLES & ELLEN	Cemetery	143.55		3.70		147.26	182.82	6.36	(3.92)	185.26	332.51
WILLIAMS, ALMON	Cemetery	143.55		3.70		147.26	182.82	6.36	(3.92)	185.26	332.51
WINSLOW, SHERBURN J	Cemetery	717.72		18.51		736.23	952.21	31.78	(19.62)	964.37	1,700.61
WYMAN, WILLIAM	Cemetery	717.72		18.51		736.23	567.97	31.78	(19.62)	580.13	1,316.37
Kimball, Myron B	Cemetery	25.79		0.67		26.45	15.17	1.14	(0.70)	15.61	42.06
Gilmore, Lewis D	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Lesmerises, Marie R.	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Hill, Martha S.	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Raymond, Ernest F.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Whitney Jr., Edward R.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Dodge, Charles E. & Smith, Roland A.	Cemetery	180.53		4.66		185.18	106.19	7.99	(4.93)	109.25	294.43
Towle, Edward C. & Cook, Gerald H. & Harrie	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
MacDonald, Charles	Cemetery	232.11		5.99		238.09	136.53	10.28	(6.34)	140.46	378.56
Perkins, Olivine R.	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Brousseau, Rose A.	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Genest, John E. & Edward A.	Cemetery	193.42		4.99		198.41	113.78	8.56	(5.29)	117.05	315.46
Kenneally, Thomas J.	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Eastman, Glenn W.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Wells, Maurice H.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Reed, Rowena M.	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Hast, Frederick T.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Bishop, Willard E.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Clark, William D.	Cemetery	51.58		1.33		52.91	30.34	2.28	(1.41)	31.21	84.12
Drolet, Romeo & Doris	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Bedell, Gary C.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Bedell, Gary C.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Edgerly, Frank W.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Wardner, Philip W.	Cemetery	51.58		1.33		52.91	30.34	2.28	(1.41)	31.21	84.12
Courchene, Henry J. & Corinne M.	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Green, Charles E.	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Jenisch, Alfred F.	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Drolet, Antonio A.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Raymond, Arthur P.	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Raney, Bryant J.	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Vail, Lawrence	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Weeks, J. Harold	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Osborne, David L.	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Dennett, Oliver F.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Ashley, George M.	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Humphreys, Duncan S.	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Boyd, Ogden H.	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Hayward, Walter F.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Hillsgrove, Thomas E.	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Sherburne, Philip & Rachel	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Rothwell, Robert L.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Adams, F. Chester	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Poitrans, Harriet	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Craig, George J.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Adams, John & Aurise B.	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Drouin, Raoul N & Yvonne	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Adams, Robert W. & Irene Beatrice	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25

# TRUSTEES OF TRUST FUNDS

## Trust Fund Balances for the Year Ended December 31, 2019

trust fund	purpose	2019	2019	2019	2019	2019	2019	2019	2019	2019	grand total principal &
		beginning balance	additions	gains/losses	transfers	ending balance	beginning balance	total income	total expended	ending balance	
Mettevia, Oscar (Jack)	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Blake, Roland E. & Bernice	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Labonte, Albert L.	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Emerson Jr., Roland C.	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Wiggin-Leduc	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Come Sr., Alvin E.	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Hanks, Richard	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Osmer, Gilbert D. & Aroline	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Weydemann, Josef H.	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Ayles, Kenard F.	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Weldon, Everett D.	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Jones, Donald S. & Stahl, Edward O.	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Riel, Edward C.	Cemetery	206.32		5.32		211.64	121.36	9.14	(5.64)	124.86	336.49
Corson, Walter S.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Howe, Carl E.	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Bockus, George N.	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Bilodeau, Edmond	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Hodgins Jr. Elwin B.	Cemetery	128.95		3.33		132.27	75.85	5.71	(3.52)	78.04	210.31
McGrath, James F.	Cemetery	128.95		3.33		132.27	75.85	5.71	(3.52)	78.04	210.31
Colby, Charles S.	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Riel, James F.	Cemetery	206.32		5.32		211.64	121.36	9.14	(5.64)	124.86	336.49
Parker, Joseph W.	Cemetery	128.95		3.33		132.27	75.85	5.71	(3.52)	78.04	210.31
Hodgins, Samuel M.	Cemetery	128.95		3.33		132.27	75.85	5.71	(3.52)	78.04	210.31
Parsons, James E.	Cemetery	128.95		3.33		132.27	75.85	5.71	(3.52)	78.04	210.31
Labonte, Antonio R.	Cemetery	128.95		3.33		132.27	75.85	5.71	(3.52)	78.04	210.31
Eastman, Nelson B.	Cemetery	206.32		5.32		211.64	121.36	9.14	(5.64)	124.86	336.49
Gritz, Frank	Cemetery	206.32		5.32		211.64	121.36	9.14	(5.64)	124.86	336.49
Wadman, Herbert T. & Mae	Cemetery	128.95		3.33		132.27	75.85	5.71	(3.52)	78.04	210.31
Riel, Alphonse A.	Cemetery	128.95		3.33		132.27	75.85	5.71	(3.52)	78.04	210.31
Murphy, Dennis Edward	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Smith, Percy A.	Cemetery	128.95		3.33		132.27	75.85	5.71	(3.52)	78.04	210.31
Connor III, John H.	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Boyd, Clyde S.	Cemetery	128.95		3.33		132.27	75.85	5.71	(3.52)	78.04	210.31
Heather, John F.	Cemetery	128.95		3.33		132.27	75.85	5.71	(3.52)	78.04	210.31
Blattner, William J.	Cemetery	128.95		3.33		132.27	75.85	5.71	(3.52)	78.04	210.31
Drolet, Osee J.	Cemetery	128.95		3.33		132.27	75.85	5.71	(3.52)	78.04	210.31
Whittier, Dean E.	Cemetery	128.95		3.33		132.27	75.85	5.71	(3.52)	78.04	210.31
Barton, Clifton H.	Cemetery	128.95		3.33		132.27	75.85	5.71	(3.52)	78.04	210.31
Goodale, Robert F. & Jane M.	Cemetery	128.95		3.33		132.27	75.85	5.71	(3.52)	78.04	210.31
Murdough, Arthur & Paul	Cemetery	128.95		3.33		132.27	75.85	5.71	(3.52)	78.04	210.31
Mousseau, Roland E.	Cemetery	128.95		3.33		132.27	75.85	5.71	(3.52)	78.04	210.31
Spooner, Bertrand L.	Cemetery	128.95		3.33		132.27	75.85	5.71	(3.52)	78.04	210.31
Spooner Jr., Bertrand L.	Cemetery	128.95		3.33		132.27	75.85	5.71	(3.52)	78.04	210.31
Cheney, Albert M.	Cemetery	128.95		3.33		132.27	75.85	5.71	(3.52)	78.04	210.31
Cheney, David E.	Cemetery	128.95		3.33		132.27	75.85	5.71	(3.52)	78.04	210.31
St. Laurent, Frank W.	Cemetery	128.95		3.33		132.27	75.85	5.71	(3.52)	78.04	210.31
French, Leland H.	Cemetery	206.32		5.32		211.64	121.36	9.14	(5.64)	124.86	336.49
Moody, Westly D.	Cemetery	206.32		5.32		211.64	121.36	9.14	(5.64)	124.86	336.49
Avery, Fred	Cemetery	206.32		5.32		211.64	121.36	9.14	(5.64)	124.86	336.49
Immor, Harry J	Cemetery	25.79		0.67		26.45	15.17	1.14	(0.70)	15.61	42.06
Riel, Edgar W. & Ernest R.	Cemetery	206.32		5.32		211.64	121.36	9.14	(5.64)	124.86	336.49
Mousseau, Tami J.	Cemetery	64.47		1.66		66.14	37.93	2.85	(1.76)	39.02	105.15
Colbert, John C.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Cameron, Dean A.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Towle, Elliott L.	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Mastromarino, Ruby	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Fuller, Clarence B.	Cemetery	464.21		11.97		476.18	273.06	20.55	(12.69)	280.93	757.11
St. Laurent, Arthur J.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Barton, Allan L.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Barton, Allan L.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Ordway, Gilbert E.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Watson, C. Douglas	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Magoon, Elise	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Warren Jr., Arthur C.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Mortell Sr., Thomas F.	Cemetery	77.37		2.00		79.36	45.51	3.43	(2.11)	46.82	126.19
Langevin, Evelyn	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
St. Laurent, Ernest Nelson	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Bousquet, Tancrede A.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Burbank Jr., Elliott W	Cemetery	464.21		11.97		476.18	273.06	20.55	(12.69)	280.93	757.11
Colbert, John C.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Locke, Milton D.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Newman Sr., William J.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Robinson, William G.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Thorpe, Bertha	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Goodale, George	Cemetery	77.37		2.00		79.36	45.51	3.43	(2.11)	46.82	126.19
LeDuc, Edward H.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Riel, David	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Westgard, Francis G.	Cemetery	232.11		5.99		238.09	136.53	10.28	(6.34)	140.46	378.56
Gallup, Velna M.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Deering, Buy	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Roberge, Lucien	Cemetery	77.37		2.00		79.36	45.51	3.43	(2.11)	46.82	126.19
Riel, Berkie	Cemetery	77.37		2.00		79.36	45.51	3.43	(2.11)	46.82	126.19
Danis, Henry & Hatty	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Drolet, Lionel	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Drew, Bertrand	Cemetery	232.11		5.99		238.09	136.53	10.28	(6.34)	140.46	378.56
Magnussen, Natalie	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37

# TRUSTEES OF TRUST FUNDS

## Trust Fund Balances for the Year Ended December 31, 2019

trust fund	purpose	2019	2019	2019	2019	2019	2019	2019	2019	grand total	
		beginning balance	additions	gains/losses	transfers	ending balance	beginning balance	total income	total expended		ending balance
Chagnon, Pearl	Cemetery	77.37		2.00		79.36	45.51	3.43	(2.11)	46.82	126.19
Laplante, Charles L.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Sargent, John & Rita	Cemetery	232.11		5.99		238.09	136.53	10.28	(6.34)	140.46	378.56
Magnussen, Andrew	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Currier, James O.	Cemetery	77.37		2.00		79.36	45.51	3.43	(2.11)	46.82	126.19
Leavitt Jr., Reuben T.	Cemetery	232.11		5.99		238.09	136.53	10.28	(6.34)	140.46	378.56
Wade, John H.	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Riel, Pauline	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Drolet, Doria L.	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Band, Carl A.	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Fiske, Janice	Cemetery	232.11		5.99		238.09	136.53	10.28	(6.34)	140.46	378.56
Drouin, Dorothy	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Mercier Sr., Russell & Rowell, Joyce	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Erhardt, Frank	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Genest, Edward R. & Theda A.	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Riel, Cleon	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Wadman, Percy	Cemetery	464.21		11.97		476.18	273.06	20.55	(12.69)	280.93	757.11
Genest, Harry L.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Busby, Roswell	Cemetery	77.37		2.00		79.36	45.51	3.43	(2.11)	46.82	126.19
Pervere, Arthur & Annie	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Houle Jr., Louis J.	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Fife, Clifford A.	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Stumpf, Julia or Matzen, Eveline	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Van Zanten, Yolande	Cemetery	77.37		2.00		79.36	45.51	3.43	(2.11)	46.82	126.19
LeDuc, Norman	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Becker, Jerome R.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
St. Laurent, Arline	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Shonyo, Elaine (Chagnon)	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
McManus, Patricia	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Smith, Criswell	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Smith, Criswell	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Delsie, Mary	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Drolet, Robert L.	Cemetery	77.37		2.00		79.36	45.51	3.43	(2.11)	46.82	126.19
Jones, Wesley	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Jones, Lester	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Jones, William L.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Myers, William R.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Hill, Christopher	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Richardson, K. Lorraine	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Richardson, Paul F.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Foster, Herbert L.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Stanley, Samuel	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Homan, Charles & Olivia	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Landry, Shelly	Cemetery	77.37		2.00		79.36	45.51	3.43	(2.11)	46.82	126.19
Demers, Dorothy M.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Lawton, Martha J.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Malek, Elizabeth G.	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Szeweluk, Andrew	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Goodrich, Clarke P.	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Sheveluk, Vasily	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Cote Sr., Albert J.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Clough, C. Harold	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Hodgins Sr., Elwin B.	Cemetery	103.16		2.66		105.82	60.68	4.57	(2.82)	62.43	168.25
Bucknam, Josephine	Cemetery	206.32		5.32		211.64	121.36	9.14	(5.64)	124.86	336.49
Kirpolenko, Edward	Cemetery	77.37		2.00		79.36	45.51	3.43	(2.11)	46.82	126.19
Robinson, Sidney	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Bucit, Bruno	Cemetery	77.37		2.00		79.36	45.51	3.43	(2.11)	46.82	126.19
Dow, Margaret	Cemetery	77.37		2.00		79.36	45.51	3.43	(2.11)	46.82	126.19
Conte, Theresa	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Towle, Joseph E.	Cemetery	232.11		5.99		238.09	136.53	10.28	(6.34)	140.46	378.56
Dansereau, David & Marilyn	Cemetery	232.11		5.99		238.09	136.53	10.28	(6.34)	140.46	378.56
Cochran, Mildred	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Chavalier, Andre L.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
French, Leland H.	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Sabbia, Alice & Philip	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Duval, Ellen L.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Cole, Sharon	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Landgrebe, Thelma	Cemetery	77.37		2.00		79.36	45.51	3.43	(2.11)	46.82	126.19
Gilbert, Gerard & Maryann	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Leduc, Jane D.	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Sanford, Charles H.	Cemetery	232.11		5.99		238.09	136.53	10.28	(6.34)	140.46	378.56
Hodgdon, Carroll	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Jackson, Norman	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Rogers, Archie & Myrtle	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Cate, Ardra	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Osborne, J. Russell & Jane (family trust)	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Clattenburg, Warren & Marjorie	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Bedell, Doris	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Riel, Ronald J.	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Smith, Chester	Cemetery	232.11		5.99		238.09	136.53	10.28	(6.34)	140.46	378.56
Morse, Richard	Cemetery	464.21		11.97		476.18	273.06	20.55	(12.69)	280.93	757.11
Correll, Basil & Helen	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Harden, Arthur & Linda	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Jenisch, Feliz A.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Bouchard, Hervey & Barbara	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Stock, Arnold	Cemetery	206.32		5.32		211.64	121.36	9.14	(5.64)	124.86	336.49

# TRUSTEES OF TRUST FUNDS

## Trust Fund Balances for the Year Ended December 31, 2019

trust fund	purpose	2019	2019	2019	2019	2019	2019	2019	2019	2019	grand total principal &
		beginning balance	additions	gains/losses	transfers	ending balance	beginning balance	total income	total expended	ending balance	
King, Alice A.	Cemetery	206.32		5.32		211.64	121.36	9.14	(5.64)	124.86	336.49
Riel, Leonard & Joan	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Cousins, Joseph	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Richardson, Roy	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Fox, Pauline	Cemetery	206.32		5.32		211.64	121.36	9.14	(5.64)	124.86	336.49
Joy, Calvin C.	Cemetery	206.32		5.32		211.64	121.36	9.14	(5.64)	124.86	336.49
Blackwood, Douglas & Katrina	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Price, Beverly	Cemetery	51.58		1.33		52.91	30.34	2.28	(1.41)	31.21	84.12
Green Sr., Wesley W.	Cemetery	154.74		3.99		158.73	91.02	6.85	(4.23)	93.64	252.37
Carpenter, Thurston	Cemetery	412.63		10.64		423.28	242.72	18.27	(11.28)	249.71	672.99
Smith, Doris	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Turner, Constance	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Elliott, Earl M.	Cemetery	464.21		11.97		476.18	273.06	20.55	(12.69)	280.93	757.11
Winters Sr., John	Cemetery	77.37		2.00		79.36	45.51	3.43	(2.11)	46.82	126.19
Price, Joan Blaisdell	Cemetery	77.37		2.00		79.36	45.51	3.43	(2.11)	46.82	126.19
Courchesne, Robert & Claire	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Archambeault, Michael	Cemetery	77.37		2.00		79.36	45.51	3.43	(2.11)	46.82	126.19
Berry, Eugene	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Nelson, Dorothy	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Gilman, Leonard & Norma	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Deno, Stanley E.	Cemetery	77.37		2.00		79.36	45.51	3.43	(2.11)	46.82	126.19
Flanders, Floyd & Helen	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Sweet, David	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Stock, Richard & Adora	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Giuda, Brad & Colleen	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Schroeck, Ken & Pat	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Carson, Lily H	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Purtell, Kenneth A. & Edith B.	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Dame, David	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Fraser Jr., Leo W.	Cemetery	464.21		11.97		476.18	273.06	20.55	(12.69)	280.93	757.11
LeDuc, Gerald & Gerard	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Sanborn, Robert	Cemetery	77.37		2.00		79.36	45.51	3.43	(2.11)	46.82	126.19
Foss, Richard C. & Lois R.	Cemetery	464.21		11.97		476.18	273.06	20.55	(12.69)	280.93	757.11
Paige-Morgan, Rev. & Mrs. Charles	Cemetery	232.11		5.99		238.09	136.53	10.28	(6.34)	140.46	378.56
Chagnon, Leonard & Theresa	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Allen Jr. Robert T. & Lisa (Hardy)	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Elliott, Peter & Susan	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Elliott, Peter & Susan	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Elliott, Peter & Susan	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Smith, Patricia	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Smith, Michael	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Foss, R. Jeannette, Peggy, & Dan	Cemetery	386.84		9.98		396.82	227.55	17.13	(10.57)	234.11	630.93
Bedell, Gary A.	Cemetery	515.79		13.30		529.09	303.40	22.84	(14.10)	312.14	841.23
Bedell, Gary A.	Cemetery	515.79		13.30		529.09	303.40	22.84	(14.10)	312.14	841.23
Kirpolenko, Lidia	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
McCarthy, Carol A.	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Joy, Walter & Marion	Cemetery	386.84		9.98		396.82	227.55	17.13	(10.57)	234.11	630.93
Marriott, Pauline (Rivard interred)	Cemetery	77.37		2.00		79.36	45.51	3.43	(2.11)	46.82	126.19
Lank, Richard & Patricia	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
True, Frank A. & Ruth A.	Cemetery	515.79		13.30		529.09	303.40	22.84	(14.10)	312.14	841.23
Carson, Floyd & Patricia	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Carson, Floyd & Patricia	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Carson, Floyd & Patricia	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Langevin, Meiko	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Towle, Timothy	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Towle, Timothy	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Towle, Timothy	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Chagnon, Margaret L.	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Richardson, Paul A. & Carole A.	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Richardson, Paul A. & Carole A.	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Reed, George & Carolyn	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Vien, Wilfred & Emma	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Clark, Leslie & Barbara	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Clark, Terry & Pamela	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Currier, Alfred E.	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Currier, Alfred E.	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Garland, Melvin & Pearl	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Fox, Dennis & Jacqueline	Cemetery	541.58		13.97		555.55	318.57	23.98	(14.80)	327.75	883.30
Conte, Steven J.	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Dragon, Albert	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Chase, Reynold C. & Betty E.	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Newell, Beverly	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Rowell, Linda	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Wolfe, Michael & Gretchen	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Webber, E.A11 & E.A12	Cemetery	811.05		20.92		831.97	212.38	35.91	(22.17)	226.12	1,058.10
Genest, Randolph	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Winchester, Robert D. & Harriet A.	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Drolet, Robert Rene	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Smith, Stephen & Ruth	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Smith, Stephen & Ruth	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Smith, Stephen & Ruth	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Brown, Arthur L	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Buatti, James	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Buatti, James	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Buatti, James	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86

# TRUSTEES OF TRUST FUNDS

## Trust Fund Balances for the Year Ended December 31, 2019

trust fund	purpose	2019	2019	2019	2019	2019	2019	2019	2019	2019	grand total principal &
		beginning balance	additions	gains/losses	transfers	ending balance	beginning balance	total income	total expended	ending balance	
Towle, Michael	Cemetery	722.11		18.63		740.73	424.76	31.97	(19.74)	437.00	1,177.73
Towle, Michael	Cemetery	722.11		18.63		740.73	424.76	31.97	(19.74)	437.00	1,177.73
Towle, Douglas W.	Cemetery	722.11		18.63		740.73	424.76	31.97	(19.74)	437.00	1,177.73
Towle, Douglas W.	Cemetery	722.11		18.63		740.73	424.76	31.97	(19.74)	437.00	1,177.73
Towle, Carroll & Nancy	Cemetery	722.11		18.63		740.73	424.76	31.97	(19.74)	437.00	1,177.73
Towle, Carroll & Nancy	Cemetery	722.11		18.63		740.73	424.76	31.97	(19.74)	437.00	1,177.73
Freese, Courtland F.H. & Shirley	Cemetery	722.11		18.63		740.73	424.76	31.97	(19.74)	437.00	1,177.73
Garland, Gordon & Nancy	Cemetery	722.11		18.63		740.73	424.76	31.97	(19.74)	437.00	1,177.73
Towle, Peter L.	Cemetery	722.11		18.63		740.73	424.76	31.97	(19.74)	437.00	1,177.73
Corson, Thomas & Judith Ann	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Fife, Stephen	Cemetery	232.11		5.99		238.09	136.53	10.28	(6.34)	140.46	378.56
Wood, Alanson P. & Linda	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Wood, Alanson P. & Linda	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Auger, Paul & Wood, Elaine	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Miller Jr., William & Lynn	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
White, Dawna E.	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Topouzoglou, John & Efegenia	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Dore, Susan & Steven	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Carpenter, William T.	Cemetery	722.11		18.63		740.73	424.76	31.97	(19.74)	437.00	1,177.73
Bosiak, Frank	Cemetery	722.11		18.63		740.73	424.76	31.97	(19.74)	437.00	1,177.73
Pszonowsky, Beatrice	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Hayward, Dorothy Pszonowsky	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Feeny, Robert & Marjorie	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Houle, Laurie, Lance, & Louis	Cemetery	464.21		11.97		476.18	273.06	20.55	(12.69)	280.93	757.11
Smith, Frieda	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Bergeron, Kathryn & Donald	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Rill, Shelley & Thomas	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Parker, James & Denise	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Brooks Jr., William	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Piaseczny, Tina	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Rowell, Valerie	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Carter, Roland & Cynthia	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Ahne Sr., Paul & Janet L.	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Morse, Arthur & Elsie	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Blackey, Nancy	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Thrall, Robert W. & Ruth W.	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Rowell, Valerie	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Turner, Kathy	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Welch, Henry & Lorraine	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Ashley, George M. & Emerson, Wallace F.	Cemetery	618.95		15.97		634.91	364.08	27.41	(16.92)	374.57	1,009.48
Kelly, Robert	Cemetery	206.32		5.32		211.64	121.36	9.14	(5.64)	124.86	336.49
Bousquet, John & Wilma	Cemetery	618.95		15.97		634.91	364.08	27.41	(16.92)	374.57	1,009.48
Wallace, Henry & Elaine	Cemetery	618.95		15.97		634.91	364.08	27.41	(16.92)	374.57	1,009.48
Chase, David & Ellen	Cemetery	618.95		15.97		634.91	364.08	27.41	(16.92)	374.57	1,009.48
Kun, Elizabeth D.	Cemetery	928.42		23.95		952.37	546.12	41.11	(25.38)	561.85	1,514.22
Watts, Vincent C	Cemetery	618.95		15.97		634.91	364.08	27.41	(16.92)	374.57	1,009.48
Mosher, Stephen & Angelique	Cemetery	618.95		15.97		634.91	364.08	27.41	(16.92)	374.57	1,009.48
Sims, Rebecca C.	Cemetery	618.95		15.97		634.91	364.08	27.41	(16.92)	374.57	1,009.48
Mauser, David & Shefon\ron	Cemetery	618.95		15.97		634.91	364.08	27.41	(16.92)	374.57	1,009.48
Richards, Joan L.	Cemetery	618.95		15.97		634.91	364.08	27.41	(16.92)	374.57	1,009.48
Courtemanche, Russell & Sandra	Cemetery	618.95		15.97		634.91	364.08	27.41	(16.92)	374.57	1,009.48
Conte, Darlene	Cemetery	618.95		15.97		634.91	364.08	27.41	(16.92)	374.57	1,009.48
Dickerson, Sheila J. & Robert A.	Cemetery	618.95		15.97		634.91	364.08	27.41	(16.92)	374.57	1,009.48
Small, Linda & Roberts, Marilyn	Cemetery	618.95		15.97		634.91	364.08	27.41	(16.92)	374.57	1,009.48
Sims, George & Rebecca	Cemetery	618.95		15.97		634.91	364.08	27.41	(16.92)	374.57	1,009.48
Fife, Donald	Cemetery	464.21		11.97		476.18	273.06	20.55	(12.69)	280.93	757.11
Drew, Kenneth	Cemetery	386.84		9.98		396.82	227.55	17.13	(10.57)	234.11	630.93
Nickerson, Paul & Patricia	Cemetery	361.05		9.31		370.37	212.38	15.99	(9.87)	218.50	588.86
Osborne, Kenneth	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Gagne, Robert & Patricia	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Colby, Kenneth	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
O'Barton, Doris & Forbes, Gladys	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Foss, Gordon W.	Cemetery	309.47		7.98		317.46	182.04	13.70	(8.46)	187.28	504.74
Porter, Stearns & Alice	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Moore, Frank	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Gray, Clifford F. & Shirley	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Pride, Robert & Trudy	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Pride, Robert & Trudy	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Wotton, Eddie & Joann	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Noyes, Fred & Eleanor	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Griggs, Lawrence	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Meserve, Raymond & Kathy	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Meserve, Raymond & Kathy	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Raney, Donald & Barbara	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Lesieur, Suzanne	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Seeley, Richard & Sherideth	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Seeley, Richard & Sherideth	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Meserve, Raymond & Kathy	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Meserve, Raymond & Kathy	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Nickerson, Paul	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Berube, Lawrence & Zoya	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Berube, Lawrence & Zoya	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Howe, Alice	Cemetery	257.89		6.65		264.55	151.70	11.42	(7.05)	156.07	420.62
Brown, James W. & Jean G.	Cemetery	232.11		5.99		238.09	136.53	10.28	(6.34)	140.46	378.56
Hatch, Donald & Tetreault, Willa	Cemetery	232.11		5.99		238.09	136.53	10.28	(6.34)	140.46	378.56
Koelsch, Donald B.	Cemetery	206.32		5.32		211.64	121.36	9.14	(5.64)	124.86	336.49



# TRUSTEES OF TRUST FUNDS

## Trust Fund Balances for the Year Ended December 31, 2019

trust fund	purpose	***** PRINCIPAL *****				***** INCOME *****				grand total principal &	
		2019 beginning balance	2019 additions	2019 gains/losses	2019 transfers	2019 ending balance	2019 beginning balance	2019 total income	2019 total expended		2019 ending balance
CR - PARKS & RECREATION	Capital Reserve	7,398.30				7,398.30	-	22.25	-	22.25	7,420.55
CR - FOREST MGMT	Capital Reserve	3,767.91				3,767.91	8,381.96	36.50	-	8,418.46	12,186.37
CR - MUNICIPAL BUILDINGS	Capital Reserve	130,000.00				130,000.00	7,039.05	411.69	-	7,450.74	137,450.74
CR - SHAW ROAD BRIDGE	Capital Reserve	65,000.00				65,000.00	2,804.11	203.68	-	3,007.79	68,007.79
CR - FD SMALL EQUIPMENT	Capital Reserve	6,001.00	1,000.00			7,001.00	21.08	18.97	-	40.05	7,041.05
CR - FD PUMPER	Capital Reserve	100,000.00	50,000.00			150,000.00	273.28	343.99	-	617.27	150,617.27
CR - FD TANKER	Capital Reserve	40,000.00	20,000.00			60,000.00	109.32	137.59	-	246.91	60,246.91
CR - FD FORESTRY TRUCK	Capital Reserve	6,000.00	5,000.00			11,000.00	11.72	22.31	-	34.03	11,034.03
EXP TRUST - EMERG CONTINGENCY	Expendable Trust	12,636.00				12,636.00	121.32	38.33	-	159.65	12,795.65
EXP TRUST - LIBRARY MAINTENANCE	Expendable Trust	295.61				295.61	2.69	0.91	-	3.60	299.21
EXP TRUST - MUNICIPAL BUILDINGS	Expendable Trust	69,362.99				69,362.99	634.16	197.78	(4,366.00)	(3,534.06)	65,828.93
EXP TRUST - DRUG AWARENESS	Expendable Trust	10.31				10.31	0.16	0.06	-	0.22	10.53
EXP TRUST - PROPERTY ACQ & REDEV	Expendable Trust	94,512.34				94,512.34	916.64	286.69	-	1,203.33	95,715.67
EXP TRUST - TOWN CLOCK	Expendable Trust	1,933.90				1,933.90	17.59	5.00	(295.00)	(272.41)	1,661.49
EXP TRUST - WAR MEMORIAL	Expendable Trust	1,494.07				1,494.07	13.58	4.50	-	18.08	1,512.15
EXP TRUST - FLORAL PARK CEM FENCE	Expendable Trust	2,331.54	1,100.00			3,431.54	-	7.95	-	7.95	3,439.49
CR - SIDEWALKS IMPROVEMENT	Capital Reserve		15,385.00			15,385.00	-	42.29	-	42.29	15,427.29
SCR - SCHOOL DISTRICT DRAKE FIELD	Capital Reserve	11,054.79				11,054.79	5,731.12	50.42	-	5,781.54	16,836.33
SCR - SPEC ED DISABILITY RESERVE	Capital Reserve	217,833.30				217,833.30	8,631.34	680.32	-	9,311.66	227,144.96
SCR - SCHOOL BLDG MAINT	Capital Reserve	197,234.45				197,234.45	1,802.04	597.93	-	2,399.97	199,634.42
SCR - SCHOOL DUMPSTER	Capital Reserve		3,000.00			3,000.00		-	-	-	3,000.00
<b>Capital Reserve &amp; Expendable Trust Funds</b>		<b>1,640,642.29</b>	<b>212,485.00</b>	<b>-</b>	<b>238.85</b>	<b>1,853,366.14</b>	<b>107,964.48</b>	<b>5,447.98</b>	<b>(4,899.85)</b>	<b>108,512.61</b>	<b>1,961,878.75</b>
<b>Grand Total Pittsfield Trust Funds</b>		<b>6,379,766.03</b>	<b>314,485.00</b>	<b>25,472.33</b>	<b>238.85</b>	<b>6,719,962.21</b>	<b>384,407.50</b>	<b>228,126.54</b>	<b>(202,920.09)</b>	<b>409,613.95</b>	<b>7,129,576.16</b>

# TRUSTEES OF TRUST FUNDS

## Grants Awarded 2019

### Edward P. Sanderson Trust & Community Band Trust Funds

Organization	Purpose	Grant Awarded
Blueberry Express Day Care	light fixture replacement	\$ 1,500.00
Pittsfield Center Development Corp.	floor tile replacement	8,975.00
Greater Pittsfield Chamber of Commerce	tree lighting & Christmas store	400.00
FCC Infant-Toddler Diaper Pantry	supplies for diaper pantry	500.00
Pittsfield Hanging Basket Flower Fund	hanging flower baskets	500.00
Pittsfield Historical Society	society relocation	15,000.00
Winsunvale Homeowners Association	historical dam sign	1,250.00
Josiah Carpenter Library	programs	1,050.00
Josiah Carpenter Library	children's book collection	1,000.00
Josiah Carpenter Library	digital materials	820.00
Pittsfield Fire Department	thermal imaging cameras	9,500.00
Pittsfield Old Home Day Committee	Old Home Day events	3,500.00
The Pittsfield Players	children's theater workshop	1,000.00
The Pittsfield Players	sprinkler fund	1,000.00
Victory Workers 4-H Club	program support	500.00
Pittsfield Winterfest	Winterfest activities	830.00
Pittsfield Youth Baseball Assoc./Girl Scouts	new playground structure	2,500.00
Pittsfield Youth Workshop	youth programs	8,000.00
Pittsfield Youth Workshop	Teen Mentor	6,000.00
Pittsfield Elementary School - Artist in Residence	Kristen Reynolds - sculpture artist	2,249.00
Pittsfield Middle High School	HS Science - wireless cards - project lead the way	240.00
Pittsfield Middle High School	HS Science - community garden	2,209.00
Pittsfield Middle High School	Drama Club - program support	2,000.00
Pittsfield Middle High School	Music Dept. - baritone saxophone (Band Trust)	2,900.00
Pittsfield Middle High School	PMHS gymnasium score board replacement	7,000.00
Pittsfield School District	2019-2020 ski/snowboarding season	5,000.00
Pittsfield School District	summer recreation program	5,000.00
<b>Total</b>		<b>\$ <u>90,423.00</u></b>

# Josiah Carpenter Library

## For the Year Ended December 31, 2019

<b>Balance as of January 1, 2019</b>	<b>25,496.27</b>	<b>11,686.07</b>	<b>37,182.34</b>
<b>Detailed Statement of Income</b>			
	<b>Town Funds</b>	<b>Trust Funds</b>	<b>Total</b>
Town of Pittsfield	83,954.00	-	83,954.00
Interest Town Fund Accounts	4.44	-	4.44
Interest Trust Fund Money Market Account	-	2.19	2.19
Stock Dividend-Batchelder	-	88.95	88.95
Equipment Income	-	1,118.68	1,118.68
Overdue/Lost Payments	-	362.69	362.69
Donations	-	2,800.00	2,800.00
Grants	-	2,705.52	2,705.52
Other/Out of Town Library Card Payments	-	46.28	46.28
<b>Total Income</b>	<b>83,958.44</b>	<b>7,124.31</b>	<b>91,082.75</b>
<b>Detailed Statement of Expenditures</b>			
	<b>Town Funds Expended/ Encumbered</b>	<b>Trust Funds Expended/ Encumbered</b>	<b>Total</b>
<b>Salaries</b>			
Library Director	23,198.40	-	23,198.40
Children's Librarian	9,972.02	-	9,972.02
Library Assistant-Page	5,692.80	-	5,692.80
Library Assistant Circulation	5,094.50	-	5,094.50
Library Assistant Patron Services	7,378.32	-	7,378.32
Substitute Library Assistant	517.00	-	517.00
Custodian	2,596.26	-	2,596.26
FICA for all salaries	4,165.24	-	4,165.24
<b>Library Materials</b>			
Adult Books	4,189.05	502.35	4,691.40
Teen Books	418.52	-	418.52
Children's Books	938.68	1,770.27	2,708.95
Digital Materials	1,813.04	1,217.99	3,031.03
Adult Programs	118.71	-	118.71
Teen Programs	-	105.13	105.13
Children's Programs	896.06	1,512.05	2,408.11
<b>Supplies</b>			
Circulation Supplies	645.69	-	645.69
General Office Supplies	548.04	-	548.04
Postage	114.31	-	114.31
Public Services Supplies	-	-	-
<b>Professional Development</b>			
Travel	201.03	-	201.03
Professional Dues	199.00	-	199.00
Training	159.99	-	159.99
<b>Utilities</b>			
Oil	3,139.57	-	3,139.57
Electricity	1,563.19	-	1,563.19
Telephone	583.66	-	583.66
Water	332.76	-	332.76
<b>Technology</b>			
Computer Maintenance (Labor)	1,439.75	-	1,439.75
Computer Maintenance (Software)	1,844.35	-	1,844.35
Computers, Printers & Networking	2,300.61	1,056.08	3,356.69
<b>Building Maintenance</b>			
Cleaning Supplies	295.30	-	295.30
Groundskeeping Supplies	39.96	-	39.96
Annual Maintenance	1,363.00	-	1,363.00
General Repairs	1,174.12	-	1,174.12
<b>Miscellaneous</b>			
Furnishings	330.19	-	330.19
Miscellaneous	250.00	-	250.00
<b>Total Expenses</b>	<b>83,513.12</b>	<b>6,163.87</b>	<b>89,676.99</b>
<b>Funds available as of December 31, 2019</b>	<b>\$ 25,941.59</b>	<b>\$ 12,646.51</b>	<b>\$ 38,588.10</b>

# Josiah Carpenter Library

## Trust Fund Accounts for Year Ended December 31, 2019

	Trust Funds CD			
	Principal	Balance 1-1-2019	Interest thru 12-31-2019	Balance 12-31-2019
Batchelder, M. & E. Fund	800.00	845.18	0.42	845.60
Ferguson, G. & E. Fund	5,000.00	5,282.42	2.65	5,285.07
Foss, C. W, & A. Fund	1,000.00	1,056.49	0.53	1,057.02
Jenkins Room Memorial Fund	1,200.00	1,267.76	0.63	1,268.39
<b>Totals</b>	<b>\$ 8,000.00</b>	<b>\$ 8,451.85</b>	<b>\$ 4.23</b>	<b>\$ 8,456.08</b>

	Trust Funds Money Market Account			
	Balance 1-1-2019	Total Income	Total Expended	Balance 12-31-2019
Batchelder, M. & E. Fund	512.05	88.95		601.00
Butler Trust Fund	175.83			175.83
Carpenter Trust Fund	825.56			825.56
Donations	3,699.83	2,800.00	1,431.46	5,068.37
Equipment Income	2,558.75	1,118.68	1,056.08	2,621.35
Ferguson, G. & E. Fund	247.77			247.77
Overdue and Lost Materials Income	2,436.20	362.69	970.81	1,828.08
Foote, Lizzie Fund	305.85			305.85
Foss, C. W, & A. Fund	168.19			168.19
Jenkins Room Memorial Fund	409.96			409.96
Grants	-	2,705.52	2,705.52	-
Interest and Other Income	157.40	48.47		205.87
Ring, Agnes Trust	85.14			85.14
Sled Dog Fund	103.54			103.54
<b>Totals</b>	<b>\$ 11,686.07</b>	<b>\$ 7,124.31</b>	<b>\$ 6,163.87</b>	<b>\$ 12,646.51</b>

Respectfully Submitted, Josiah Carpenter Library Trustees

# B.C.E.P. Solid Waste District

*towns of*

**Barnstead – Chichester – Epsom – Pittsfield**

115 Laconia Road – P.O. Box 426 – Pittsfield, NH 03263-0426

Tel: (603) 435-6237 – Fax (603) 435-7258

[www.bcepsolidwaste.com](http://www.bcepsolidwaste.com)

December 13, 2019

BCEP TOWNS

Dear Board Members:

Below is your FY 2020 apportionment *and payment schedule* for the B.C.E.P. Solid Waste District. As soon as 2019 actual revenues & expenditures have been finalized, we will forward the budget to you for publication in your Town Report.

***Please note that the first installment is due on or before January 10, 2020.***

## Apportionment

<b>Town</b>	<b>*Population</b>	<b>Percentage</b>	<b>Amount</b>
Barnstead .....	4,591	29.0056	243,416.10
Chichester .....	2,546	16.0854	134,989.63
Epsom .....	4,600	29.0624	243,893.30
Pittsfield .....	<u>4,091</u>	<u>25.8466</u>	<u>216,905.97</u>
<b>Totals .....</b>	<b>15,828</b>	<b>100.0000</b>	<b>839,205.00</b>

\*Populations are 2011 NH Office of Energy & Planning Estimates based on the 2010 US census.

## Payment Schedule

<b>Date Due</b>	<b>Barnstead</b>	<b>Chichester</b>	<b>Epsom</b>	<b>Pittsfield</b>
01/10/2020	67,380.27	37,366.63	67,512.38	60,042.00
04/01/2020	58,678.61	32,541.00	58,793.64	52,287.99
07/01/2020	58,678.61	32,541.00	58,793.64	52,287.99
10/01/2020	<u>58,678.61</u>	<u>32,541.00</u>	<u>58,793.64</u>	<u>52,287.99</u>
<b>Totals</b>	<b>243,416.10</b>	<b>134,989.63</b>	<b>243,893.30</b>	<b>216,905.97</b>

Sincerely,

**Lisa J. Stevens**

Lisa J. Stevens  
District Administrator



*Solid Waste Management and Recycling*



# Budget

of the

## B.C.E.P. Solid Waste District

PO Box 426 - 115 Laconia Road - Pittsfield, NH 03263-0426  
(603) 435-6237

For the year ensuing, January 1, 2020 to December 31, 2020

This is a true copy of the Budget Committee's recommendations for the ensuing year, 2020.

Attest:

\_\_\_\_\_  
Barnstead

\_\_\_\_\_  
Chichester

\_\_\_\_\_  
Epsom

*Joan E Osborne*  
\_\_\_\_\_  
Pittsfield

This is a true copy of the 2020 Adopted Budget of the B.C.E.P. Solid Waste District as adopted on December 12, 2019, with Expenditures of \$1,212,461.00, Non-tax Revenue of \$373,256.00 and Tax Revenue of \$839,205.00.

Attest:

*Edward A. Jackson*  
\_\_\_\_\_  
Barnstead

*Alan Alessano*  
\_\_\_\_\_  
Barnstead

*Richard Smith*  
\_\_\_\_\_  
Chichester

*Richard M. Smith*  
\_\_\_\_\_  
Chichester

*Harold G. [Signature]*  
\_\_\_\_\_  
Epsom

*Penelope Graham*  
\_\_\_\_\_  
Epsom

*Howard A. [Signature]*  
\_\_\_\_\_  
Pittsfield

\_\_\_\_\_  
Pittsfield

### B.C.E.P. Solid Waste District Committee

This is a true copy of the 2019 budget of the B.C.E.P. Solid Waste District, attest:

*Lisa J. Stevens*  
\_\_\_\_\_  
Lisa J. Stevens  
B.C.E.P. Solid Waste District Administrator

**B.C.E.P. Solid Waste District  
FY 2020 Adopted Budget**

Account	Current Year			Ensuing Year		
	2019 Adpt Budget	As Of 12.31.19	2019 Over (Under)	2020 Admin Budget	2020 Budget Committee	2020 Adptd Budget
<b>Income</b>						
<b>General</b>						
<b>Credit Card Pending</b>						
Demolition Fees	135,000.00	165,489.50	30,489.50	135,000.00	135,000.00	135,000.00
Disposal Fees	24,000.00	26,585.00	2,585.00	24,000.00	24,000.00	24,000.00
Electronics	14,000.00	14,320.00	320.00	12,000.00	12,000.00	12,000.00
Grants	1,684.20	2,605.60	921.40	500.00	500.00	500.00
Int. on Operating Account	6.00	5.89	(0.11)	6.00	6.00	6.00
Paint & Antifreeze	5,500.00	6,056.95	556.95	4,500.00	4,500.00	4,500.00
<b>Refunds &amp; Dividends</b>						
Register Over (Under)		20.25	20.25			
Reimbursements		3,490.04	3,490.04			
<b>Fire Reimbursements</b>						
Sale of Signs/Other	500.00	650.00	150.00	500.00	500.00	500.00
<b>Scale Minimum</b>						
<b>Service Revenue</b>						
<b>Petty Cash Out</b>						
Prior Year Surplus-(Deficit)		46,834.26	46,834.26			
Tires	6,000.00	7,472.00	1,472.00	5,500.00	5,500.00	5,500.00
Transfer in from Reserve	165,000.00	108,772.59	(56,227.41)	33,000.00	33,000.00	33,000.00
Unseparated Waste	80,000.00	98,495.30	18,495.30	75,000.00	75,000.00	75,000.00
<b>Total General</b>	<b>431,690.20</b>	<b>480,797.38</b>	<b>49,107.18</b>	<b>290,006.00</b>	<b>290,006.00</b>	<b>290,006.00</b>
<b>Recycling</b>						
<b>Aluminum</b>						
Aluminum Cans	10,000.00		(10,000.00)	30,000.00	30,000.00	30,000.00
Cardboard	16,000.00	9,756.53	(6,243.47)	10,000.00	10,000.00	10,000.00
<b>CFC's</b>						
<b>Compost</b>						
<b>Copper/Brass</b>						
Mixed Paper	2,000.00	785.55	(1,214.45)	250.00	250.00	250.00
<b>Newspaper</b>						
Non-Ferrous	7,000.00	3,454.69	(3,545.31)	4,000.00	4,000.00	4,000.00
Plastic	6,136.18	12,678.71	6,542.53	8,000.00	8,000.00	8,000.00
<b>Radiators</b>						
Scrap Metal	30,000.00	31,535.00	1,535.00	28,000.00	28,000.00	28,000.00
<b>Shop Wire</b>						
Tin Cans	4,000.00	2,597.40	(1,402.60)	3,000.00	3,000.00	3,000.00
Vegetable Oil		28.75	28.75			
<b>Total Recycling</b>	<b>75,136.18</b>	<b>60,836.63</b>	<b>(14,299.55)</b>	<b>83,250.00</b>	<b>83,250.00</b>	<b>83,250.00</b>
<b>Tax Revenue</b>						
Barnstead Tax	207,159.16	207,159.16		243,416.10	243,416.10	243,416.10
Chichester Tax	114,882.86	114,882.88	0.02	134,989.63	134,989.63	134,989.63
Epsom Tax	207,565.26	207,565.26		243,893.30	243,893.30	243,893.30
Pittsfield Tax	184,597.72	184,597.72		216,905.97	216,905.97	216,905.97

**B.C.E.P. Solid Waste District  
FY 2020 Adopted Budget**

Account	Current Year			Ensuing Year		
	2019 Adpt Budget	As Of 12.31.19	2019 Over (Under)	2020 Admin Budget	2020 Budget Committee	2020 Adptd Budget
<b>Total Tax Revenue</b>	714,205.00	714,205.02	0.02	839,205.00	839,205.00	839,205.00
<b>Total Income</b>	1,221,031.38	1,255,839.03	34,807.65	1,212,461.00	1,212,461.00	1,212,461.00
<b>Expense</b>						
<b>Administrative</b>						
<b>Accounting Fees</b>						
Payroll Expenses	600.00	164.00	(436.00)	200.00	200.00	200.00
Auditor Fees	3,500.00	3,500.00		3,500.00	3,500.00	3,500.00
<b>Total Accounting Fees</b>	4,100.00	3,664.00	(436.00)	3,700.00	3,700.00	3,700.00
<b>Administrator's Salary</b>	65,000.00	64,807.69	(192.31)	65,000.00	65,000.00	65,000.00
<b>Advertising</b>	2,000.00	355.05	(1,644.95)	1,000.00	1,000.00	1,000.00
<b>C. C. Fees</b>	5,000.00	7,165.54	2,165.54	7,000.00	7,000.00	7,000.00
<b>Dues</b>	1,200.00	1,105.16	(94.84)	1,200.00	1,200.00	1,200.00
<b>Legal Fees</b>	300.00	933.92	633.92	1,000.00	1,000.00	1,000.00
<b>Office Supplies</b>	5,000.00	5,746.60	746.60	5,000.00	5,000.00	5,000.00
<b>IT &amp; Technical Support</b>	6,000.00	3,752.14	(2,247.86)	4,000.00	4,000.00	4,000.00
<b>Permits &amp; Licenses</b>	1,200.00	688.45	(511.55)	1,000.00	1,000.00	1,000.00
<b>Postage</b>	500.00	455.30	(44.70)	525.00	525.00	525.00
<b>Reimbursed Expenditures</b>		1,201.81	1,201.81			
<b>Fire Expenditures</b>						
Telephone	650.00	663.45	13.45	2,900.00	2,900.00	2,900.00
Treasurer's Salary	43,860.00	43,843.38	(16.62)	43,860.00	43,860.00	43,860.00
Unclassified Payments		263.47	263.47			
Water, Coffee, etc	1,000.00	1,062.10	62.10	1,000.00	1,000.00	1,000.00
<b>Total Administrative</b>	135,810.00	135,708.06	(101.94)	137,185.00	137,185.00	137,185.00
<b>Capital</b>						
<b>Skidsteer</b>						
Building		43,108.16	43,108.16	18,000.00	18,000.00	18,000.00
<b>Glass Crusher</b>						
<b>Loader</b>						
Payments Out to Reserve	72,500.00	122,518.06		147,500.00	147,500.00	147,500.00
<b>Roll Off Truck</b>						
Compost	75,000.00	84,798.59	9,798.59			
Other Equipment Purchases	90,000.00	53,286.59	(36,713.41)	15,651.00	15,651.00	15,651.00
<b>New Computers</b>						
<b>Total Capital</b>	237,500.00	303,711.40	16,193.34	181,151.00	181,151.00	181,151.00
<b>Hauling</b>						
Demo Tipping Fees	85,000.00	89,686.64	4,686.64	90,000.00	90,000.00	90,000.00
Electronics Disposal	9,000.00	7,596.24	(1,403.76)	8,000.00	8,000.00	8,000.00
Mercury Items	2,000.00	1,946.29	(53.71)	1,600.00	1,600.00	1,600.00
MSW Tipping Fees	210,000.00	206,330.18	(3,669.82)	225,000.00	225,000.00	225,000.00
Paint/HazMat Removal	3,000.00	2,605.00	(395.00)	3,000.00	3,000.00	3,000.00

**B.C.E.P. Solid Waste District  
FY 2020 Adopted Budget**

Account	Current Year			Ensuing Year		
	2019 Adpt Budget	As Of 12.31.19	2019 Over (Under)	2020 Admin Budget	2020 Budget Committee	2020 Adptd Budget
<b>Refrigerant</b>	100.00	420.00	320.00	400.00	400.00	400.00
<b>Septage Removal</b>	700.00	250.00	(450.00)	700.00	700.00	700.00
<b>Tire Removal</b>	4,000.00	4,428.90	428.90	4,300.00	4,300.00	4,300.00
<b>Total Hauling</b>	313,800.00	313,263.25	(536.75)	333,000.00	333,000.00	333,000.00
<b>Landfill</b>						
<b>Contracted Services</b>	400.00	400.00		400.00	400.00	400.00
<b>Engineering</b>						
<b>Land Purchase</b>						
<b>Groundwater Monitoring</b>	5,800.00	4,757.50	(1,042.50)	8,900.00	8,900.00	8,900.00
<b>Materials</b>						
<b>Total Landfill</b>	6,200.00	5,157.50	(1,042.50)	9,300.00	9,300.00	9,300.00
<b>Maintenance</b>						
<b>Air Compressor</b>	50.00		(50.00)	50.00	50.00	50.00
<b>Building</b>	10,000.00	10,044.86	44.86	18,500.00	18,500.00	18,500.00
<b>Cleaning Supplies</b>	1,000.00	686.83	(313.17)	1,000.00	1,000.00	1,000.00
<b>Compactors</b>	10,000.00	9,076.19	(923.81)	2,000.00	2,000.00	2,000.00
<b>Conveyer</b>	4,500.00	3,963.56	(536.44)	1,200.00	1,200.00	1,200.00
<b>Forklift</b>	9,000.00	9,848.94	848.94	1,000.00	1,000.00	1,000.00
<b>Fuel Tanks</b>	500.00	201.35	(298.65)	300.00	300.00	300.00
<b>Glass Breaker</b>	3,000.00	5,772.52	2,772.52	3,000.00	3,000.00	3,000.00
<b>Horizontal Bailer</b>	2,000.00	1,891.54	(108.46)	2,500.00	2,500.00	2,500.00
<b>Loader</b>	1,000.00	7,828.88	6,828.88	1,500.00	1,500.00	1,500.00
<b>Machinery &amp; Equipment</b>	5,000.00	2,288.31	(2,711.69)	5,000.00	5,000.00	5,000.00
<b>Oil Collection System</b>	950.00		(950.00)			
<b>Pickup</b>	1,000.00	1,429.27	429.27	1,000.00	1,000.00	1,000.00
<b>Preventive Maintenance</b>				10,000.00	10,000.00	10,000.00
<b>Pressure Washer</b>	3,200.00	50.50	(3,149.50)	100.00	100.00	100.00
<b>Roll Off Containers</b>	4,000.00	27,022.53	23,022.53	8,500.00	8,500.00	8,500.00
<b>Roll Off Truck</b>						
<b>Roll Off Repairs</b>	3,000.00	19,608.80	16,608.80	5,000.00	5,000.00	5,000.00
<b>Roll Off Service</b>	2,000.00	557.48	(1,442.52)	1,000.00	1,000.00	1,000.00
<b>Scales</b>	1,800.00	3,050.85	1,250.85	2,500.00	2,500.00	2,500.00
<b>Welding &amp; Equip Maint</b>				10,000.00	10,000.00	10,000.00
<b>Skid Steer</b>	1,000.00	3,031.51	2,031.51	1,500.00	1,500.00	1,500.00
<b>Spare Parts &amp; Supplies</b>	5,000.00	13,777.25	8,777.25	8,000.00	8,000.00	8,000.00
<b>Tools</b>	500.00	1,411.35	911.35	629.27	629.27	629.27
<b>Total Maintenance</b>	68,500.00	121,542.52	53,042.52	84,279.27	84,279.27	84,279.27
<b>Operations</b>						
<b>Electric</b>	18,000.00	15,821.67	(2,178.33)	18,000.00	18,000.00	18,000.00
<b>Employee Training</b>	2,000.00	2,369.50	369.50	2,000.00	2,000.00	2,000.00
<b>FICA Company</b>	21,479.39	19,908.60	(1,570.79)	22,502.67	22,502.67	22,502.67
<b>Fuel</b>	20,000.00	16,719.00	(3,281.00)	20,000.00	20,000.00	20,000.00

**B.C.E.P. Solid Waste District  
FY 2020 Adopted Budget**

Account	Current Year			Ensuing Year		
	2019 Adpt Budget	As Of 12.31.19	2019 Over (Under)	2020 Admin Budget	2020 Budget Committee	2020 Adptd Budget
Health Insurance	65,147.76	53,476.02	(11,671.74)	67,897.44	67,897.44	67,897.44
HIT - Company	5,023.40	4,656.03	(367.37)	5,262.72	5,262.72	5,262.72
Incentive Plans	7,500.00	6,083.60	(1,416.40)	8,325.00	8,325.00	8,325.00
Liability Insurance	8,951.00	8,584.27	(366.73)	8,584.27	8,584.27	8,584.27
Machine Rental		3,340.00	3,340.00	1.00	1.00	1.00
Materials Testing	1.00		(1.00)	1.00	1.00	1.00
Operations Wages	230,132.87	206,059.97	(24,072.90)	249,536.24	249,536.24	249,536.24
Pittsfield Service Fee	10,571.81	10,799.96	228.15	10,799.96	10,799.96	10,799.96
Propane	4,000.00	2,228.83	(1,771.17)	4,000.00	4,000.00	4,000.00
Purchase of Recyclables	10,000.00		(10,000.00)	1.00	1.00	1.00
Retirement, District Share	35,553.15	29,092.42	(6,460.73)	34,176.43	34,176.43	34,176.43
Safety Equipment	10,000.00	5,067.38	(4,932.62)	6,000.00	6,000.00	6,000.00
Signs	1,000.00	2,544.67	1,544.67	500.00	500.00	500.00
Unemployment	1,023.00		(1,023.00)	1,120.00	1,120.00	1,120.00
Workmans Compensation	8,838.00	4,423.82	(4,414.18)	8,838.00	8,838.00	8,838.00
<b>Total Operations</b>	<b>459,221.38</b>	<b>391,175.74</b>	<b>(68,045.64)</b>	<b>467,545.73</b>	<b>467,545.73</b>	<b>467,545.73</b>
<b>Total Expense</b>	<b>1,221,031.38</b>	<b>1,270,558.47</b>	<b>44,185.67</b>	<b>1,212,461.00</b>	<b>1,212,461.00</b>	<b>1,212,461.00</b>

# GENERAL GOVERNMENT

## FIRE DEPARTMENT

2019 was a busy year for the Fire Department – with 902 calls for service, 24 more calls than in 2018.

This year we hired a few new per diem EMT\FF members and also our support company had the biggest growth with five new members. The support company takes care of food and supplies during a big event. They are all volunteer and we can't thank them enough for their hard work.

I would like to congratulate Robert Freese for being promoted to Deputy Chief. Rob has been a long-standing department member and has held a lot of positions over the years. He has wealth of knowledge of the fire service, loves the town of Pittsfield, and will do great as the Deputy Chief.

The town's new Capital Improvements Planning committee asked us to put a list together of our big ticket needs for equipment. We are due to replace our oldest ambulance this year at no tax impact to the town. Our oldest (2009) ambulance is 11 years old and has 105,000 miles. In 2019 it cost us over \$14,000 in repairs to keep it in service and though we were trying to get two more years of use, both the Board of Selectmen and the CIP committee agreed it was time to seek replacement in 2020. I would like to thank both boards for all their time and support of the fire department.

The station got a major interior makeover and much-needed updates mostly from a donation this past summer. This included new paint and floors along with updated bathrooms and heating system. Please stop down and take a look.

The department has had a Secret Santa program since 2005 and it has grown every year since then. This program, funded solely by donations, is managed by AEMT Kristen Ahearn. Throughout the year Kristen shops during good sales, receives donations, and keeps the gifts organized by age groups. It all comes together without a hitch every year. This program is a great success and helps countless families. Thank you, Kristen, for your dedication to make this program what it is today!

Looking forward to 2020, I would like keep the momentum going by getting the new department members trained and continue building the great team that we have. As always, we are always looking for new members and would also welcome you to stop by the station to look around anytime or just stop in to say hello and ask questions. Thank you again for all of your support.

Respectfully submitted,

Peter J. Pszonowsky  
Fire Chief

# GENERAL GOVERNMENT

## POLICE DEPARTMENT

As I sit down to write the 2019 department report for the Pittsfield Police Department, I am happy to report that all of our full-time police officer positions are currently filled. We filled our last open full-time position in November with Officer Justin Bishop, who comes to us after serving at the Merrimack County Department of Corrections as a Corrections Officer for 5 years. Officer Bishop also serves in the US Army Reserves after serving in the Army full time, being deployed four times to Iraq and Afghanistan. Officer Bishop will be attending the full-time police academy from January to April 2020. We have also added a third part time officer, Devon Rego, who served several years with the Merrimack County Sheriff's office as well as the Merrimack County Department of Corrections. Officer Tyler Hazel graduated from the full-time academy in April 2019 and completed his field training by July. Welcome to the new officers we are glad to have you!

On a sad note, our Belgium Malinois K-9, Cache, passed away in April. Cache's handler was Sgt. Joe DiGeorge and they were a dynamic team serving the citizens of Pittsfield and the surrounding communities for over a decade. Cache was an awesome dog with a positive attitude and he was a friend to all he came into contact with. Sgt. DiGeorge and Cache were a superior K-9 team always ready and willing to perform their duties at the very highest level and whenever called upon for service. We will all miss Cache and want to thank him for his service.



The Pittsfield Police Department participated in numerous community outreach events throughout 2019. During the spring and summer, we were able to hand out free bicycle helmets to kids that needed them in Pittsfield through our partnership with the Brain Injury Association of New Hampshire. Over 50 helmets were given to children throughout Pittsfield.

We also participated in several events where we provided an opportunity for parents to receive child identification kits. The kits are designed to gather and have readily available identifying information about their child in the case of a lost or missing child. Cpl. Justin Worthley provided the kits at National Night Out in July and the Pittsfield Elementary School Christmas Fair in December. Cpl. Worthley also participated in the bicycle safety day at the elementary school in August, providing helmets and instruction how to properly fit and wear the helmets. Officers Hazel and Stevens participated in the trunk or treat at the high school in October and officer Stevens also read books to the kids at the elementary school for Read Across America.

All of the officers of the Pittsfield Police Department participated in the Beards for Bucks campaign in October to support the Child Advocacy Centers of New Hampshire. This is a statewide campaign to support the CAC's, which assist victims of sexual assault and domestic violence throughout the state of New Hampshire. The officers do not shave for the month of October to raise awareness and money for the CAC's. As a department we were able to raise over \$300.00 to donate to the Merrimack County Child Advocacy Center. Sgt. DiGeorge suggested we grow some more facial hair in November and December to support the Pittsfield Food Pantry. We were able to donate \$200.00 right around Christmas to the Pittsfield Food Pantry. Good idea Sarge!

# GENERAL GOVERNMENT

We were able to do several projects in and around the police station to improve the building and grounds. In February, we were able to upgrade the rear doors of the police station to an electronic FOB system which is more secure and records who is in and out of the building. We also had the NH Department of Corrections work crew come and spruce up the grounds and remove leaves and debris from the property. They also re-set the posts that protect the generator and propane tank. The two small rooms in the basement were converted in to one larger room which we now use as our meeting/training room.

I want to thank all of our fellow Pittsfield town departments as well as the Merrimack County Sheriff's Office, NH State Police, the Merrimack County Attorney's Office, and all our surrounding town police departments for working with us to serve the people of Pittsfield.

I look forward to a safe and happy 2020.

Respectfully submitted,

Joseph M. Collins  
Chief of Police

# GENERAL GOVERNMENT

## PLANNING BOARD

In the spring of 2019, the Planning Board started out with major Site Plan applications for two separate 2-megawatt Solar Farm projects. Each application was carefully reviewed by the Board, and with input from Central New Hampshire Regional Planning Commission and third-party engineering review, conditional approval was granted on both applications. The applicant, GSSG NH, LLC., is now waiting for State Legislature and the Governor's signature on a 5-megawatt bill before moving forward.

The Board reviewed Master Plan updates with Ralph Odell throughout the year. The Planning Board would like to thank the Master Plan Committee – Ralph Odell, Carl Anderson, Arthur O'Hara, and Helen Schoppmeyer, for their continued dedication to this project.

An application for a minor subdivision was reviewed on Tilton Hill Road that created one additional lot as well as applications for minor lot mergers and boundary line adjustments throughout town.

The current zoning ordinance was reviewed for possible additions and deletions. In the end, the two zoning amendments that will be on the ballot were the only two items brought forward this year. One zoning amendment was brought forward by citizen petition relative to storage trailers, and the second zoning amendment, to remove case law from the zoning ordinance, was brought forward by the Board of Selectmen. A public hearing was held and votes were taken to recommend or not recommend the two zoning amendments.

Late fall the Board received a Site Plan application from Rymes Oil & Propane for a local fuel depot on Route 28. Regional impact was determined and surrounding towns and agencies were asked for their input. Conditional approval was granted after input was received from those towns and agencies. The applicant is now waiting for State approval to move forward.

Board members took advantage of the training opportunities that were offered throughout the year, which included a joint training with the Zoning Board of Adjustment and the Board of Selectmen.

The Planning Board thanks Arthur O'Hara and Larry Konopka for their time served this year as alternates.

Paul Nickerson, chair  
Clayton Wood, vice-chair  
Daren Nielsen, member  
Matt St. George, member  
Adam Gauthier, alternate  
Ray Ramsey, alternate  
Carl Anderson, Selectmen's ex officio member  
Jim Adams, Selectmen's alternate ex officio member

# GENERAL GOVERNMENT

## DEPARTMENT OF PUBLIC WORKS

The winter of 2019 kept us very busy during the months of January and February. In January we had seven storms totaling 18" of snow. The Nor'easter on January 20th lasted two days, turning to rain, causing icing on gravel roads.

In February we had eight storms totaling 11" of snow. Five of these storms turned to rain, causing more icing on the roads.

March and April were mild, with one storm in March with 4" of snow, and one in April with only 1" of snow.

Throughout April and May, we completed spring grading of gravel roads and clean-up of roadside litter.

Our summer road projects included a shim on Upper City Rd. and the reconstruction of Leavitt Rd. Our department did as much of the work on this major project as possible, rather than subbing it all out to independent contractors, saving the taxpayers a substantial amount of money.

With the department being down a full-time employee, we were unfortunately not able to reconstruct any sidewalks this year. Future plans include getting back to this.

By the time we completed our fall grading and cleaning of ditches and turnouts on our gravel roads, winter had arrived. We had one light storm in November with 1" of snow, and six storms in December totaling 28" of snow.

While this report is a very brief summary of the work we do, my crew works extremely hard to keep our town roads well maintained and safe for the citizens of Pittsfield. I am sincerely thankful for their hard work and dedication.

Respectfully submitted,

George Bachelder  
Superintendent of Public Works

# GENERAL GOVERNMENT

## WELFARE DEPARTMENT

2019 hit the welfare budget hard. A large increase in emergency shelter requests and evictions are the main reason for the increase in rental budget spending this year. This is the first year since 2014 that budget spending came close to what was appropriated. According to 2019 statistics, the State of New Hampshire has a 1% vacancy rate in housing opportunities and Merrimack County has less than a 1% vacancy rate. This has created hardships for many of our residents. Shelters were full beginning in August of 2019, which is almost 2 ½ months earlier than years past. We continue to work with the Community Action Program Homeless Out Reach and Homeless Street Out Reach staff to coordinate services and to provide the best options for our homeless and housing insecure clients. Case management and affordable housing services are in short supply with the increase in those in need, but we will continue to work with outside agencies to connect our clients with those services.

Thank you to all of those agencies and individuals who worked with this office to help get services and donations to residents in need.

Respectfully submitted,  
Bonnie Theriault

Type of Assistance	2017 Budgeted	2017 Expended	% Remaining in the 2017 Budget	2018 Budgeted	2018 Expended	% Remaining in the 2018 Budget
Rental	\$20,000.00	\$ 7,339.00	63.31%	\$15,000.00	\$ 3,584.48	76.10%
Electricity	\$ 4,000.00	\$ 1,980.04	50.50%	\$ 4,000.00	\$ 1,146.97	71.33%
Fuel	\$ 2,000.00	\$ 400.00	80%	\$ 2,000.00	\$ 1,261.17	36.94%
Medical	\$ 2,000.00	\$	100%	\$ 2,000.00	\$ 32.00	98.40%
Other	\$ 2,000.00	\$ 110.00	94.50%	\$ 2,000.00	\$ 750.00	62.50%
<b>Totals</b>	<b>\$30,000.00</b>	<b>\$ 9,829.04</b>	<b>67.24%</b>	<b>\$25,000.00</b>	<b>\$ 6,774.62</b>	<b>72.90%</b>

Type of Assistance	2019 Budgeted	2019 Expended	% Remaining in the 2019 Budget
Rental	\$ 15,000.00	\$18,756.50	(25.04)%
Electricity	\$ 4,000.00	\$ 896.64	77.58%
Fuel	\$ 2,000.00	\$ 951.45	52.43%
Medical	\$ 2,000.00	\$ 63.90	96.81%
Other	\$ 2,000.00	\$ 899.00	55.05%
<b>Totals</b>	<b>\$ 25,000.00</b>	<b>\$21,567.49</b>	<b>13.73%</b>

# GENERAL GOVERNMENT

## ZONING BOARD OF ADJUSTMENT

The Pittsfield Zoning Board of Adjustment had a busy year for 2019 with a new board.

The board's first mission was to elect a new chair, vice chair, and alternates. Once that was complete the board tackled the backlog of applications that were waiting by changing the boards schedule to early in the evening and to a meeting twice a month.

We were also able to complete some very valuable training for board members to be up to date on the latest regulations with State. This allowed the board to update its forms and policies to help streamline the application process making it uniform and easier for everyone apply.

As the year went on, we were able to change the schedule to once a month. We also have a full board with alternates.

Sincerely,

The Pittsfield Zoning Board of Adjustment

Larry Konopka, chair

Pat Heffernan, vice chair

Scott Aubertin, member

Scot Palmer, member

George Bachelder, member

Michael Cabral, alternate

Carole Dodge, alternate

Scott Jackson, alternate

# BEAUTIFICATION COMMITTEE

2019 was a maintenance year for the committee. Ideas for future projects were discussed. These included what, if anything, should be done with the grass areas in front of the Family Dollar store.

Bulbs were planted at the Depot Square Island and more pea stone and edging were added to the Aranosian Garden (next to Jack's Pizza). Also, the committee funded Dan Schroth's stone wall at the entrance to B.C.E.P. recycling facility. Great job, Dan!

In the past, the committee was responsible for the "Flag Project", placing 77 flags around town on various holidays and special events. This was becoming more of a hardship and Larry Konopka very graciously agreed to take over this responsibility. Thank you, Larry. The committee thanks Carole and Paul Richardson for placing and removing the flags for the past 20+ years!

We want to thank Globe Manufacturing, Exit Realty, Creative Gardening, and Jitters for their continued sponsorships of our gardens. A thank you goes out to Joe Darrah, Frank Wolfe, and Jason Isabelle for your support and ongoing special friendship with the committee. Diamond Sign remains our source for creating the classy sponsorship signs you see at our gardens. Also, we are greatly appreciative for Danis Market, Jack's Pizza, Jitters, and Bell Brothers displaying our collection boxes in their businesses.

Above all, the committee gives a big thanks to all of you who support our summer and fall plant, bake, and yard sales. These events account for a huge percentage of annual fundraising. THANK YOU! This year our mums were purchased from Pleasant View at great prices.

The Beautification Committee wouldn't exist if it weren't for the tireless effort of our volunteer members. We are always looking for volunteers to assist us!

Finally, we give a huge hug to Nancy and John Barto for continuing to host the end-of-the-year potluck dinner!

Respectfully submitted,

Ted Mitchell, Chair

Committee Members include:

Carol Lambert, Secretary	Nancy Barto	Gail Allard
Tina Fife, Treasurer	Paula Belliveau	Carole Richardson
Nick Penney	Ryan Wood	Theresa Endler
Wendy Laro	Art Laro	Ellie Lyons
Kathy Traynor		

# CONSERVATION COMMISSION

The Pittsfield Conservation Commission is responsible for and promotes conservation of Pittsfield's natural resources, helps to protect our valuable watershed resources, supports conservation and preservation of our town's natural areas, and strives to promote environmental stewardship and public understanding through education of sustainable, environmentally-sound land use practices in Pittsfield.

In 2019 the PCC achieved the following:

- Represented Pittsfield at regional conservation meetings
- Provided input to the Planning Board as needed
- Attended Old Home Day activities.
- Provided input to the Board of Selectman on the sale of town land
- Reviewed wetland applications under RSA 482-A

This year your commission continued cleanup of the Rocky Ridge Town Forest, the hard work of the members of the commission resulted in the removal of a structure and clean up of hazards on the property, thanks to Don Hackett and the use of his equipment and many trips to the recycling center it was a good start.

Our warrant article 29 to increase the funding portion of any land use change taxes received to fifty percent from the current twenty, for lots of ten acres or more under RSA 79-A:25-a failed as it was not supported by voters, the PCC will be looking for funding sources to support your town forests and open spaces to help continues our mission for the people of Pittsfield.

We need volunteers to join your commission, the only requirement is to want to help manage our great resources and work to make them enjoyable for future generations.

The Conservation Commission has created a Facebook page that contains information on volunteer organizations and state and local environmental issues, also upcoming events - please feel free to contact the PCC with ideas or to join the PCC to help protect and enhance the natural resources in our great town.

The Conservation Commission is made up of volunteers five members plus two alternates and is appointed by the Select Board for three-year terms. The meetings are held the 4<sup>th</sup> Thursday of every month at 7 PM at the Pittsfield town hall.

Respectfully submitted,

Chris Hill, Chairperson/ Member  
Bryan Mika, Vice chair/ Treasurer/ Member  
Don Hackett, / Member  
Vacant / Member  
Vacant / Member  
Vacant / Alternate  
Vacant / Alternate



# Josiah Carpenter Library

The library continues to share the collection of books, audios, movies, games, Wi-Fi hotspots, and even a telescope; pay a visit and pick out something to take home and enjoy! We are especially pleased with the increased circulation of books for children age 7-11. It's wonderful to watch children begin their independent reading journey. If you can't find what you're seeking, let us know and we'll work to find it for you. The digital library, which is available through the *Libby* and *Hoopla* apps, remains a popular option for accessing library resources. Digital resources provide easy access to hundreds of thousands of titles that would be impossible to fit inside the library building.

Year round community programs for people of all ages remain a popular part of library services. Programs are made possible through the continued generous support of the Friends of the Library, Globe Manufacturing, and the Sanderson Fund. Three weekly programs for preschool and school-age children are offered and enjoyed. Community programs for families and adults, continue to be coordinated with community partners. We are always open to new ideas for activities or programs; let us know your ideas and we'll work with you to make them happen.

The library is pleased to have been awarded a Future Ready with the Library professional development grant from the young adult section of the American Library Association. The purpose of Future Ready is to strengthen middle-school youth through community engagement and collaboration. Pittsfield Youth Workshop and the library are currently working together to support the youth's vision for a community project.

The Trustees of the Library received a barn assessment report from the New Hampshire Preservation Alliances' Historic Barn Assessment Program. After reviewing the report and listening to public input, the Trustees informed the Select Board that the library does not foresee using the barn for library purposes, but may want to use the land at some point in the future.

Throughout 2020, the library will be celebrating 125 years of operation. During this birthday year we would like to highlight our amazing Friends of the Library. Their dedication and generous support of library projects is truly an inspiration.

We are extremely grateful to all the citizens of Pittsfield for your continuous support.

Respectfully submitted,

Leslie Vogt  
Library Director

<b>Library Statistics</b>	<b>2018</b>	<b>2019</b>
Number of People/Families with Library Cards	1,213	1,341
Number of Visits to the Library	6,226	6,126
Number of People Attending Library Programs	2,396	2,072
Number of Items Borrowed from the Library	11,854	14,356

# MASTER PLAN COMMITTEE

The goal of the committee is to evaluate the resources of the Town and help to develop a plan for the future. The obstacles that the Town faces are examined, and future trends are evaluated. The state statutes require that ten components of the Towns makeup be examined. The first seven are complete and adopted by the Planning Board. Rough drafts of the last three topics are complete and we are working on the Implementation Chapter now. Our goal is to complete the document and have public hearings on the final draft this spring. We encourage the public to participate in these meetings.

Pittsfield residents have varied opinions on the direction of the Town for a better life while maintaining the positive experiences of the past. We have little impact on the larger world around us and must utilize the resources of the Town to enrich the lives of the people here. The Master Plan is a challenging process and appreciates the volunteers who help with the process.

Members include:

Helen Schoppmeyer

James Pritchard

Carl Anderson

A.J. Ohara

Ralph Odell

# OLD HOME DAY COMMITTEE

The Old Home Day Committee is a group of volunteers that plans activities and events for a special day for Pittsfield. Old Home Day is a day for current residents and for those who have moved away to come “Home” and reconnect with their neighbors and friends and enjoy the day in town.

The Committee is working on plans for another fun filled day. Mark your calendars and save the date – Sat., July 11, 2020. The theme has not been set yet. There will be music & activities in Dustin Park, Breakfast, food vendors, a car show on Main Street, a Parade, a Duck Race and this year a PHS All Class Reunion is being held on Old Home Day after the parade. The day will end with a great FIREWORKS show!

We are always looking for help that day and for suggestions on how to make the day better. Please feel free to contact any committee member with your ideas or to volunteer.

Joe Darrah  
Elizabeth Hast  
Fred Hast  
Louie Houle, III  
Patricia Houle  
Kathy Kelley  
Roger Metcalf  
Tina Metcalf  
Andi Riel  
Mark Riel  
Harry Vogt  
Leslie Vogt  
Judy Webber  
Ray Webber, III

# PARKS & RECREATION COMMISSION

In 2019, the Parks and Recreation Commission is strong and has dedicated members. The committee consists of Maryellen (Minni) Plante, chairperson, Lynda Vogt, Secretary, Dave Stasiak, Marissa McClellan, Tara Ash, Sean Asdot, and Bob Giegerich. Lindsay Riel became a member of our board this year. Paula Martel continues to be a strong liaison with Pittsfield Youth Workshop. We would like to thank the many volunteers and community groups that have helped us with our programming this year.

We sponsored Winterfest activities in conjunction with PYW again this year. We went back to February vacation. The turnout for community craft/activity day wasn't well attended, but we had great participation from a variety of other organizations in town. Many children and adults enjoyed a Wildlife Encounters presentation and the ever-popular Candy Bar Bingo along with some of the activities sponsored by PYW.

The Easter Egg Hunt did not happen as planned because of weather, but we held a hunt at the recreation area during the summer to use some of the candy, the rest of the candy was used in pinatas at Harvest Fest.

The F.B. Argue Recreation Area was under the direction of Bailey Charron. It was another successful year at the town beach, Bailey Charron was the senior guard. Greg Facella and Erin O'Brien were the other two lifeguards. Amber Johnson and Harvey Marston were the gate/concession workers. Bailey, Erin, and Amber taught two sessions of swim lessons. We returned over \$7,794.55 back to the general fund from admissions, lessons, concessions, and other various activities. Lots of families enjoyed the area which was open seven days a week. We participated in the Old Home Day parade and again opened for free swim and a cookout in the afternoon after the parade.



Harvest Fest was held at the recreation area/town beach again this year. The event was expanded again this year with many community groups sponsoring additional activities. Other groups including the Suncook Valley Area Lions Club, Carpenter Library, PES PTO, and Victory Workers 4H participated in Harvest Fest. We partnered with the PES PTO when they sponsored Trunk-a-Treat on Saturday Night. The weekend was well attended and was a great success!

We will be looking for a new pool director. If you are interested or know someone who might be interested, please let Minni or Cara and Bonnie at the Town Hall know.

The Pittsfield Parks and Recreation Commission would like to thank everyone who helped us with programs this year and for the unwavering support from the Select Board Without the local support, our programs would not be possible. We continue to look for new ideas of activities to offer the town of Pittsfield. If you have ideas, please contact any member of the commission or come to a meeting. We meet the second Tuesday of the month at 6:15 at the Town Hall or the recreation area (during warm weather).

Respectfully submitted,

Maryellen Plante, Lynda Vogt, Reverend David Stasiak, Marissa McClellan, Sean Asdot, Tara Ash, Bob Giegerich, and Lindsay Riel

## BCEP Solid Waste District

[www.bcepsolidwaste.com](http://www.bcepsolidwaste.com)

### A Message from the District Committee

Despite a global downturn in recycling markets, BCEP was able to minimize recycling revenue losses as a direct result of adjusting the plastic sort to what the market was buying and fostering a new partnership with an old ally to guarantee our mixed paper market would remain a revenue and not a large cost overrun to the budget as experienced in most communities. Because BCEP is known as a source separated facility, we have not experienced, to the same degree, the ballooning costs to those communities that offer curbside pick-up commonly referred to as single or dual stream.

BCEP continues to experience top dollar for our products thanks to the processing protocols followed by our employees and patrons doing their part to support our efforts and the environment. Bear in mind, just because an item is made from recycled material, does not mean it is a product being recycled. To keep up with all things current, pick up our annual brochure, check out our website, or the community Facebook pages and the local paper.

Aging and life span on equipment and infrastructure at the facility has been a major focus of the District Committee during 2019. The Committee has developed a Ten Year Plan to address repairs, replacements and landfill mitigation as may be deemed necessary by NHDES. Prudent and responsible funding of this plan on a continual basis was the topic of much discussion during our monthly meetings. Consideration of the increased burden to the taxpayers was forefront on everyone's mind and will remain so as we strive to continue to operate in a manner that is compliant, safe and sustainable. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 6:00 PM. The November meeting is usually the Thursday before Thanksgiving, while the December meeting (Public Hearing on the budget) takes place the first or second Thursday in December. This legal posting is advertised in the Concord Monitor, at the facility and on each town's website. The Public is encouraged to attend and participate at any of the committee meetings.

<b>Tonnage Comparisons</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
Garbage	2622.8	2787.7	2841.9	2888.1	2945.0	2792.8
Demolition	785.1	962.1	1019.3	1087.1	1017.1	1056.3
Tires	<u>31.9</u>	<u>23.8</u>	<u>31.7</u>	<u>33.7</u>	<u>49.3</u>	<u>51.7</u>
<b>Total Waste</b>	<b>3439.8</b>	<b>3773.6</b>	<b>3892.9</b>	<b>4008.9</b>	<b>4011.4</b>	<b>3900.8</b>
Cardboard	160.9	153.4	195.5	157.7	135.2	158.4
Mixed Paper	306.4	329.5	342.0	311.2	278.0	221.4
Aluminum Cans	-	20.3	20.4	-	22.0	-
Tin Cans	22.3	40.2	18.7	39.1	21.96	22.2
Plastic	64.3	63.2	85.7	84.3	42.3	44.8
Scrap Metal	190.4	253.6	282.6	294.7	319.59	304.78
TV's /Electronics	31.8	28.7	23.8	27.3	31.3	23.3
Glass	150.5	228.2	154.8	193.3	173.1	125.6
All Other Materials	<u>111.7</u>	<u>139.4</u>	<u>109.7</u>	<u>103.1</u>	-----	-----
<b>Tons Recycled</b>	<b>1038.3</b>	<b>1256.5</b>	<b>1233.2</b>	<b>1210.7</b>	<b>1023.45</b>	<b>900.48</b>
<b>Total Tons Shipped</b>	<b>4478.1</b>	<b>5030.1</b>	<b>5126.1</b>	<b>5219.6</b>	<b>5034.8</b>	<b>4801.28</b>

<b>Tax Benefit</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
Recycling Revenue	95,668.52	73,819.64	120,841.38	99,795.93	112,551.37	60,836.63
Avoided Tipping Fees	77,872.50	94,237.50	92,490.00	90,802.50	76,758.75	68,436.48
<b>Effective Tax Savings</b>	<b>\$173,541.02</b>	<b>\$168,057.14</b>	<b>\$213,331.38</b>	<b>\$190,598.43</b>	<b>\$189,310.12</b>	<b>\$129,273.11</b>

*Trivia: Annual cost in taxes to operate the District for 2020 is \$53.02 per resident for the year.*

# BOSTON POST CANE

## RUTH STRICKHART RECEIVES THE BOSTON POST CANE



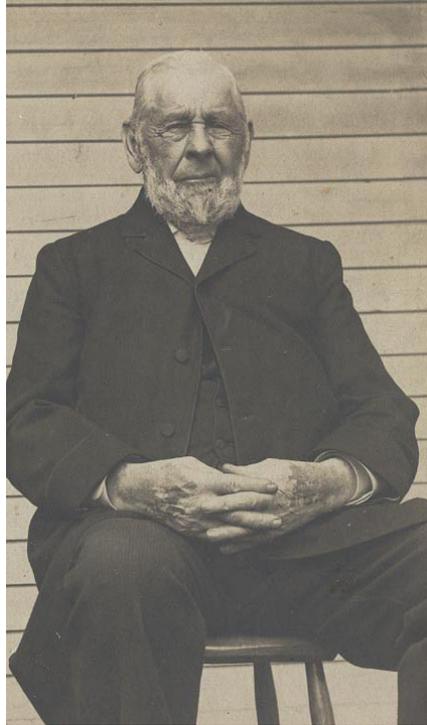
**Select Board Chair James Allard presenting the Boston Post Cane to Ruth Strickhart**

The Select Board and Pittsfield Historical Society are pleased to announce that the Boston Post Cane has been awarded to **Ruth (Uhrig) Strickhart**. The cane was the idea of *Boston Post* publisher Edwin A. Grozier to promote his newspaper. In 1909 he sent canes to the boards of selectmen in 700 towns with the understanding that each would be given to the oldest male in town.

Ruth was born in Carlstadt, New Jersey, in 1920, and graduated from Lundhurst High School and William Patterson University, where she received an MA in Education. Ruth taught third grade for over 30 years in Waldwick, New Jersey, retiring in 1991. In 1948 she married Frederick C. Strickhart and later had two sons.

After retirement, she worked as a volunteer at Valley Hospital in Ridgewood, New Jersey, clocking 11,000 hours. In 2005 she moved to Pittsfield to be with her son, Paul, a Pittsfield High School math teacher. Since arriving, Mrs. Strickhart has become an active member of the Congregational Church and volunteer at the Pittsfield Historical Society, the Josiah Carpenter Library, and the Pittsfield Food Pantry.

# BOSTON POST CANE



**Peabody H. Adams**

The first Boston Cane holder in Pittsfield was **Peabody H. Adams**. The date it was awarded has not been learned. Mr. Adams was born in Barnstead in 1820 and moved to Pittsfield in 1865. In 1874 he established a grocery and grain store on Carroll Street, next to what today is the Pittsfield Garage. He operated the store for many years. Mr. Peabody was a director of the Pittsfield National Bank, and a trustee of the Farmers Savings Bank. He was also a Cemetery Trustee and a selectman, 1870-72. Mr. Adams died at the age of 91 in 1912.

**Joseph H. Blaisdell** was awarded the Cane shortly after Mr. Blaisdell's death. He was born in Campton in 1823. "Uncle Joe," as he was known, had come to Pittsfield by 1850. He was a cobbler and carpenter and a member of the Barnstead Brass Band for over 40 years. Later he served as its drum major in Memorial Day parades. Mr. Blaisdell passed away at the age of 89 in 1916.

His immediate successor was **William S. Jones** who received the Cane shortly after Mr. Blaisdell's death. He was 91 years old, but not the oldest person in Pittsfield. That distinction was had by Sarah French and Sarah Evans who were both 97, and by Mrs. E. D. C. Prescott who was 92. However, being women, they were not eligible to receive the Cane. Mr. Jones was born in Pittsfield, the grandson of the famous clock maker, Jacob Jones. He was a shoemaker and taxpayer even before he had reached the age to vote. He held the Cane for only a short while before passing away in 1917.

Whether the next holder of the Cane was **Reverend Joseph O. Tasker** is uncertain. He received it in May of 1922 at the age of 96. Mr. Tasker was born in Barnstead in 1826 and moved to Pittsfield at the age of 12. He attended Pittsfield Academy and at a young age became a staunch Christian.

# BOSTON POST CANE

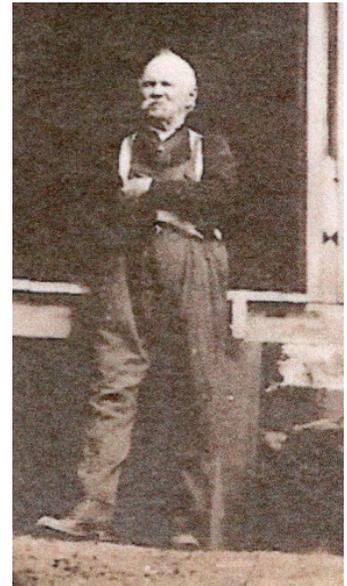
For many years he was engaged in shoemaking and farming. He freighted shoes to Lynn, Massachusetts, and was instrumental in bringing the first shoe factory to town. He became a pastor in the Congregational faith and served in the State of Nebraska, and in the towns of Barnstead, Epsom, and Loudon in New Hampshire. Reverend Tasker passed away in October of 1922, some five months after receiving the Cane.

The next holder of the Cane was **Hiram F. Locke**. He held the cane when he passed away in 1923 at the age of 87. Mr. Locke was born in Loudon in 1836 but lived in Pittsfield for many years. He was a veteran of the Civil War and was a member of the Masons, Eastern Star, and GAR for 40 years.

Mr. Locke was immediately succeeded by **Bela H. Merrill** who was 85 years old when he received the Cane. He was born in Gilmanton and came to Pittsfield about 1888. Mr. Merrill was a farmer and later a day laborer. He passed away in 1928 at the age of 90.

In 1929 **Woodbury Norris** received the Cane at age 90. He was born in Pittsfield in 1839 and lived most of his life at the bottom of Jenness Hill in Upper City. Mr. Norris was a member of the IOOF for 37 years. He passed away in April of 1932 at the age of 93.

Upon Mr. Norris' death, the Cane was immediately passed to **Alfred E. Rand**. Mr. Rand was born in Bernard, Vermont in 1844. He worked as a farmer until the outbreak of the Civil War when he enlisted as a private, seeing action in three major engagements at Petersburg, Virginia. He moved to Pittsfield about 1908 and became a member of Pleiades Chapter of OES. Mr. Rand passed away in January of 1933 at the age of 88.



**Woodbury Norris**

The next person to hold the Cane was **Charles H. O. Greene**. He received the Cane later in 1933 at the age 86. Mr. Greene was born in Barnstead in 1846 but resided in Pittsfield for many years before his death. He was a carpenter, builder, wheelwright, and blacksmith, and for a time worked in shoe factories in Pittsfield and Lynn, Massachusetts. In his later years he conducted a coal business at the end of Broadway. Mr. Greene passed away in June of 1935.

The Cane was immediately presented to **Alonzo K. Jones** who was 88 years old at the time. He was born in Newfields in 1847 but lived in Pittsfield practically all of his life. He was Pittsfield's last surviving veteran of the Civil War. Mr. Jones was a member of the GAR and, at one time, its commander. He passed away in 1939 at the age of 91.

# BOSTON POST CANE

Whether there were others who received the Cane before **J. Henry Fowle** at age 89 in 1946 has not been learned. Mr. Fowle was born in Pembroke in 1857, and moved to Pittsfield about 1880. For many years he was employed by H. P. Maxfield and later by the Riel and Stapleton Grain and Coal Company. He was a representative to the General Court 1915-16, and a Noble Grand and member of the Suncook Lodge of IOOF for over 60 years. Mr. Fowle passed away in 1952 at the age of 95.



**J. Henry Fowle**



**Frank T. Garland**

Subsequently, the selectmen awarded the Cane to **Frank T. Garland**. However, he was too ill at the time to understand its significance. Mr. Garland was born in 1866 and was Pittsfield's Tree Warden for 33 years. He passed away in September of 1956.

The Cane then passed to **Napoleon "Pedro" Oshier** in 1957. Mr. Oshier was born in Whiting, Vermont, about 1873 and lived in Pittsfield more than 80 years. In the United States Census of 1930, his occupation was listed as a farm worker. Mr. Oshier passed away at the age of 86 in 1959.



**Napoleon Oshier**

# BOSTON POST CANE



**Evie L. Palmer**

The Cane was awarded to **Evie L. Palmer** in 1972 when she was 95. She was the first woman to receive the honor. Miss Palmer was born in 1877 in Epsom and moved to Pittsfield about 1901. She worked in Massachusetts for 17 years as Matron of the New England School of Theology, and 16 years as an LPN at the Sisters of St. Ann Convalescent Home in Cambridge, Massachusetts. While in Massachusetts her home was used as the Advent Christian Parsonage. Retiring in 1965, she returned to Pittsfield. She held the Cane until she passed away in 1979 at the age of 102.

Sometime during the 1980s **William B. Clark** received the Cane. He was born in South Pittsfield in 1881, and married Rosa A. Bourdon in 1902. He was a farmer and a road agent for many years. His 100<sup>th</sup> birthday was held at Epsom Manor in 1981. He passed away at the age of 104.



**William B. Clark**



**Henry C. Roberts**

Reportedly, the next person to have held the Cane was **Henry C. Roberts** who was holder of the Cane when he reached his 100<sup>th</sup> birthday in 1991. He was born in Everett, Massachusetts, and lived in Concord, Hopkinton, and Chichester before moving to Pittsfield about 1979. For many years he was a self-employed exterminator. Before retiring he worked in the maintenance department of the New Hampshire State House. Mr. Roberts passed away in 1992.

# BOSTON POST CANE

Fearing that the Cane would be lost as occurred in so many towns, in 1999 Paul Richardson built a case for the Cane which is on display at the Town Hall.

In 2003, the Pittsfield Select Board purchased six replicas of the Cane so that recipients could keep them forever. That year they presented the Cane to **Bertha Hammen**. Mrs. Hammen was born in Paris, France, in 1899 and was educated in England and Germany. In her youth, she loved gymnastics, synchronized swimming, and playing the piano. She married Wilhelm (William) Hammen in 1921 in Stans, Switzerland and then lived in South America where her husband worked for an English oil company.

They then returned to Germany. In 1949 they moved to New York, and two years later, to Pittsfield. Mrs. Hammen worked for Pittsfield Shoe and after retirement volunteered for the Arthritis Foundation and March of Dimes. She was a member of St. Stephen's Church, the Forever Young Club, and the Pittsfield Senior Center. Mrs. Hammen passed away at the age of 109 in 2008. She therefore holds the distinction of having been the oldest holder of the Cane at the time of her death.



**Bertha Hammen**



## CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Jonathan Wiggin

Chief Coordinator: Keith Gilbert

P.O. Box 3962  
Concord, NH 03302-3962

Email:  
[capareac1@comcast.net](mailto:capareac1@comcast.net)

Telephone 603-225-8988  
Fax: 603-228-0983

---

### **2019 ANNUAL REPORT TO BOARD OF DIRECTORS**

The 2019 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2019. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact serves 23 communities in 4 counties. The Compact's operational area is 817 square miles with a resident population of 135,796. The Equalized Property Valuation in the area we protect is over 15.1 billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatch service to member communities. This service is contracted with the City of Concord Fire Department's Communications Center under the direction of dispatch supervisor Captain Elisa Folsom. A detailed activity report by town/agency is attached.

The 2019 Compact operating budget was \$ 1,279,005. Expenditures were \$37,299.57 under budget. Funding for all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. The Compact received a 2016 Homeland Security Grant to provide training on the Statewide Mobilization Plan for agencies throughout the State. Work on that grant was completed during 2019. During 2018 we received a Homeland Security Grant in the amount of \$387,415.00 to replace the existing dispatch console equipment. Work on that project began in 2019 and will be completed during 2020.

The Compact and Hazmat Team have received over 3.4 million dollars in grant funding since 1999. These funds have been used for communications improvements, training and equipment. The direct benefit that your community has realized from these grants is made possible by your participation in the regional service that we provide.

During 2017 we selected a vendor, signed a contract and began the process of replacing our Computer Aided Dispatch software. We worked on this throughout 2018 and 2019. The vendor missed two scheduled implementation dates. We have turned this matter over to an attorney for resolution.

Some of the simulcast system equipment purchased with a 2015 grant failed and the vendor was out of business. During 2019 we replaced two microwave links; from Gould Hill to Craney Hill and from South Bow Road to Dispatch to correct these failures. The cost for these replacements was \$49,691.00.



## CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Jonathan Wiggin

Chief Coordinator: Keith Gilbert

P.O. Box 3962  
Concord, NH 03302-3962

Email:  
[capareac1@comcast.net](mailto:capareac1@comcast.net)

Telephone 603-225-8988  
Fax: 603-228-0983

---

As Chief Coordinator, I responded to 537 incidents, a significant increase over 2018. In addition to responding to provide command post assistance at those mutual aid incidents, I also aid all departments with response planning, updating addressing information, and I represent the Compact with several organizations related to public safety.

Compact officers serving during 2019 were:

President, Chief Jon Wiggin, Dunbarton  
Vice President, Chief Ed Raymond, Warner  
Secretary, Chief Guy Newbery, Chichester/Concord  
Treasurer Chief Jeff Yale, Hopkinton

The Training Committee, chaired by Concord Captain Mick Costello; with members Concord Paramedic/FF Matt Cole, Warner Deputy Chief Jon France, Northwood Lieutenant Daryl Morales and Bradford Lieutenant Rob Steiz, assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire Hazmat Team represents 58 Capital Area and Lakes Region communities and is ready to assist or respond to hazardous materials incidents in our combined areas. Chief Anthony Manning has revitalized the team and has been moving the REPC forward. The team added a second Hazmat response truck during 2019 and now has one truck housed in Concord and one housed in Campton.

Gary Sleeper has volunteered his services to create and maintain a web site for the Compact at <https://www.capareafire.org/>. Please visit the site for incident photos, news, scheduled events, training info, SOGs and department profiles.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Keith Gilbert, Chief Coordinator  
CAPITAL AREA FIRE COMPACT



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Jonathan Wiggin

Chief Coordinator: Keith Gilbert

P.O. Box 3962  
Concord, NH 03302-3962

Email:  
[capareacl@comcast.net](mailto:capareacl@comcast.net)

Telephone 603-225-8988  
Fax: 603-228-0983

## Capital Area Mutual Aid Fire Compact 2018 Incidents vs. 2019 Incidents

ID #	Town	2018 Incidents	2019 Incidents	% Change
50	Allenstown	688	746	8.4%
51	Boscawen	197	186	-5.6%
52	Bow	1,100	1,196	8.7%
53	Canterbury	337	328	-2.7%
54	Chichester	515	549	6.6%
55	Concord	8,987	8,885	-1.1%
56	Epsom	984	1,012	2.8%
57	Dunbarton	242	221	-8.7%
58	Henniker	970	1,009	4.0%
59	Hillsboro (includes Windsor)	1,193	1,061	-11.1%
60	Hopkinton	1,144	1,173	2.5%
61	Loudon	940	918	-2.3%
62	Pembroke	352	372	5.7%
63	Hooksett	2,390	2,425	1.5%
64	Penacook RSQ	862	927	7.5%
65	Webster	184	181	-1.6%
66	CNH Haz Mat	8	7	-12.5%
71	Northwood	666	608	-8.7%
72	Pittsfield	876	900	2.7%
74	Salisbury	171	131	-23.4%
79	Tri-Town Ambulance	1,305	1,219	-6.6%
80	Warner	413	407	-1.5%
82	Bradford	178	171	-3.9%
84	Deering	276	240	-13.0%
86	Washington	108	152	40.7%
	WINDSOR	49	30	-38.8%
		<b>24,201</b>	<b>25,024</b>	<b>3.4%</b>

Fire Alarm Systems placed Out of, or In Service for maintenance in 2019:  
2019 Incidents that Mutual Aid Coordinator Responded to:

2997
547

Inbound Telephone Calls Received on Emergency Lines:  
Outbound Telephone Calls Made:

43,645
7,480



## CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

---

28 Commercial Street, Suite 3, Concord, NH 03301

phone: (603) 226-6020 fax: (603) 226-6023 web: [www.cnhrpc.org](http://www.cnhrpc.org)

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. Jim Pritchard, Clayton Wood and Gerard LeDuc (Alternate) are the Town's representatives to the Commission.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC also provides technical assistance services, including zoning ordinance development, grant writing assistance, circuit rider assistance, plan review services, local master plan development, capital improvements program development and guidance, hazard mitigation planning guidance, and Planning Board process training. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2019, CNHRPC undertook the following activities in Pittsfield and throughout the Central NH Region:

- CNHRPC completed the development of the Suncook Valley Trails Plan, which includes the Suncook Valley communities of Allenstown, Epsom, Chichester, Pembroke, and Pittsfield. This plan brought together various trail interests from these towns to identify trail priorities and possibilities, and to coordinate efforts. Each town identified priority trail projects and concepts, and a regional "Suncook Valley Rail Trail" concept was identified. Further evaluation and implementation efforts continue into 2020.
- Provided Planning Board circuit rider planner and development review assistance on an as-needed basis.
- Continued to implement the CNHRPC Regional Brownfields Program through funding from the United States Environmental Protection Agency (EPA). In Pittsfield, minor assessment work was done at the Town Garage site and a quality assurance plan, known as an SSQAPP, has been developed. For more information on brownfields and the regional Brownfields Assessment Program please visit [www.cnhrpc.org/cnhrpc-brownfields-program](http://www.cnhrpc.org/cnhrpc-brownfields-program).
- Promoted CommuteSmart New Hampshire and the NH Rideshare ride-matching software. Staff provided coordination support to the CommuteSmart NH Program that works to support transportation demand management services and rideshare coordination across the state. Working closely with other Regional Planning Commissions and other transportation-oriented organizations, staff hosted two statewide commuter challenges, eleven (11) Coordination Committee meetings, and provided outreach through newsletters, social media, and tabling events. Additional information on CommuteSmart New Hampshire can be found at [www.commutesmartnh.org](http://www.commutesmartnh.org).
- Provided Hazard Mitigation Plan update development assistance in four communities.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). In 2019, CNHRPC held nine (9) TAC meetings. CNHRPC staff worked with the TAC to complete the preparation of the Regional Transportation Improvement Program (TIP) to ensure the region's



## CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

---

28 Commercial Street, Suite 3, Concord, NH 03301

phone: (603) 226-6020 fax: (603) 226-6023 web: [www.cnhrpc.org](http://www.cnhrpc.org)

needs were adequately addressed in the 2021-2030 State Ten Year Transportation Improvement Plan. Information related to the TIP update process can be found at [www.cnhrpc.org/transportation-planning/transportation-improvement-program-tip](http://www.cnhrpc.org/transportation-planning/transportation-improvement-program-tip).

- Completed over 200 traffic counts in the region as part of its annual Transportation Data Collection Program.
- Coordinated the update of the Mid-State RCC Coordinated Transit & Human Services Transportation Plan which allows the Mid-State RCC to distribute federal funding for a variety of services including the Community Action Program's enhanced Volunteer Driver Program (VDP). CNHRPC provides technical support for the VDP that, in 2019, provided over 3,500 rides to seniors and people with disabilities for essential medical appointments and vital services that help the residents of our region remain independent. In Pittsfield, there are currently eight (8) residents receiving rides through the enhanced Mid-State RCC Volunteer Driver Program. For more information, visit [www.midstatercc.org](http://www.midstatercc.org).
- Provided geographic information services (GIS) mapping assistance to local communities. CNHRPC staff provided several maps for the town's Master Plan update efforts, including maps of Conservation lands, large parcels of land, wildlife habitat, wetlands and floodplains, zoning, and the NH 79-E tax incentive zone.

For additional information, please contact CNHRPC staff or visit us at [www.cnhrpc.org](http://www.cnhrpc.org). CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

## UNH Cooperative Extension Merrimack County 2019

UNH Cooperative Extension serves residents in each of Merrimack County's 27 towns with diverse programming through 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family Resiliency. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH's towns, helping to make individuals, businesses, and communities more successful and keeping NH's natural resources healthy and productive.

### **Our Mission**

UNH Cooperative Extension strengthens people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions.

### **Our work for Merrimack County**

Merrimack County Extension staff brings the research and knowledge of the university to county residents through hands-on workshops, site visits, conferences, phone consultations, printed materials, online resources, a statewide toll-free info line, and through strategic partnerships.

This year, UNH Cooperative Extension trained and supported **516 volunteers** in Merrimack County. These volunteers contributed **27,735 hours** of their time extending the reach of our programs as 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others.

**Food & Agriculture:** We support the county's agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. This year, 2,652 Merrimack County citizens attended training in livestock management, crop production, safe food handling, pest management, agricultural marketing, farm business management, water quality protection, and more. Our team of specialists and volunteers also provide education and technical assistance to home gardeners and citizens through seminars, publications, and through our Education Center Infoline. This year, Education Center Infoline volunteers answered 401 inquiries from Merrimack County residents, and the county's 60 active Master Gardeners contributed 958 volunteer hours through garden-focused projects, displays, and presentations, contributing an estimated value of \$23,950. The Food and Agriculture Program provides support for the state's agricultural and horticultural industries through direct one-on-one consultation and through targeted programming. This year, 150 farm visits with one-on-one consultations were conducted, while 612 individuals received consultation through email, phone conversations and in-office visits. The Merrimack County Food and Agriculture Field Specialist collaborated with Extension colleagues and county partners to win approximately \$18,000 in grant funding to support field research and educational outreach projects in Merrimack County.

**Natural Resources:** Managing and protecting New Hampshire's natural resources is critical to our environment, quality of life, and tourism industry, as well as for current and future economic opportunities. Our natural resources team provides research, education, and stewardship throughout the state with a "boots on the ground" approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, 911 Merrimack County residents received one-on-one education from woodlot visits, telephone calls, and email correspondence.

At least 935 County residents participated in many educational events: emerald ash borer educational workshops, geospatial technology training (GIS), N.H. Maple, N.H. Land Trust Coalition work, Saving Special Places Land Conservation conference, Speaking for Wildlife talks, Stewardship Network, woodlot visits, and forest management services. Volunteers from the N.H. Coverts project and the Natural Resource Stewards program contributed nearly 3,838 hours conserving and managing natural resources in Merrimack County.

**Community and Economic Development:** The Community and Economic Development (CED) team provides programming and technical assistance to communities, businesses, and nonprofit organizations around New Hampshire. The CED team's work focuses on revitalizing main streets, retaining and growing local businesses, supporting entrepreneurs and innovators, improving quality of life, and leveraging tourism and the recreation economy. Central to the CED team's work is engaging individuals from throughout the community in developing a vision, designing an approach, and moving to action.

In 2019, the Community and Economic Development team worked with Merrimack County towns including Northfield, Pittsfield, Hopkinton, New London, Bradford, and Concord. The CED team worked with Pittsfield on creating a plan for downtown revitalization, including applying for a successful US Department of Agriculture Rural Business Development Grant that will improve the facades of a number of downtown businesses. The CED team implemented a Community Profile and Business Retention and Expansion program in Northfield. The CED team is currently working with the community to leverage the recreation economy, build out business resources, and improve key areas of the community.

**4-H/Youth & Family:** Preparing youth to become caring and productive citizens is critical to New Hampshire's future. The research-based education and information we provide enhances the leadership and decision-making skills of New Hampshire's youth and strengthens families. We provide educational resources for parents, families, and communities serving volunteers and professionals through innovative programs through creative delivery methods, including web-based outreach, e-newsletters and train-the-trainer programs. Merrimack County youth and volunteers participated in many 4-H youth development programs, including State and County Activities Days, Eastern States Exposition activities and competition, Teen Conference, county and state animal science shows, Barry Conservation Camp, Hopkinton State Fair, volunteer screening and training, and youth leadership/youth voice workshops. Merrimack County residents also participated in afterschool professional workshops, farm to school days, military family events and camps.

**Nutrition Connections:** Is a no-cost, hands-on nutrition education program that provides limited-resource families the knowledge and skills they need for better health. In Merrimack County, 130 adults received nutrition education either in a series or a single session. Nutrition Connections also reached 446 children in local schools and Head Starts. In addition, two school districts received assistance with their school wellness committees and assistance with updating and implementing their local school wellness policies. Three schools enrolled in the Smarter Lunchroom Movement, a program that is dedicated to providing schools with the knowledge, motivation, and resources needed to build a lunchroom environment that makes healthy food choices the easy choice. Nutrition Connections worked with six food pantries by providing resources such as recipes, taste testing, and food demos. All of these programs help participants make healthier food choices.

**Youth & Family Resiliency:** Melissa Lee came on board in September 2019 and will provide information, programs and training grounded in research to help young people and their families succeed and thrive, such as Youth Mental Health First Aid Training. Melissa is working collaboratively with schools and public health partners to increase prevention and early intervention for mental health and wellness and substance misuse in communities.

**We would like to take this opportunity to thank the 12 community members from all over Merrimack County who served on our Advisory Council during the past year:**

Commissioner Bronwyn Asplund-Walsh, *Franklin*

Larry Ballin, *New London*

Mindy Beltramo, *Canterbury*

Lorrie Carey, *Boscawen*

Ayi D’Almeida, *Concord*

Elaine Forst, *Pittsfield*

Josh Marshall, *Boscawen*

Jennifer Pletcher, *Warner*

Chuck & Diane Souther, *Concord*

Mike Trojano, *Contoocook*

State Rep. Werner Horn, *Franklin*

**Connect with us:**

UNH Cooperative Extension  
315 Daniel Webster Highway  
Boscawen, NH 03303

**Phone: 603-796-2151**

**Fax: 603-796-2271**

[extension.unh.edu/About/Merrimack-County](https://extension.unh.edu/About/Merrimack-County)

A wide range of information is also available at [extension.unh.edu](https://extension.unh.edu).

**UNHCE Education Center Infoline**

1-877-398-4769 or [answers@unh.edu](mailto:answers@unh.edu)  
[extension.unh.edu/askunhextension](https://extension.unh.edu/askunhextension)

**Hours:** M-F 9 A.M. to 2 P.M.

*The University of New Hampshire is an equal opportunity educator and employer. University of New Hampshire, U.S. Department of Agriculture and N.H. counties cooperating.*

# REPORTED VITAL RECORDS

## BIRTHS FOR THE YEAR ENDED DECEMBER 31, 2019

<b>DATE</b>	<b>NAME OF CHILD</b>	<b>PLACE</b>	<b>MOTHER'S NAME</b>	<b>FATHER'S NAME</b>
01/08/19	Theodore Oden Farr	Concord NH	Amber Farr	Nicholas Farr
01/11/19	Nathan Patrick Cobb	Concord NH	Heather Cobb	Christopher Cobb
01/12/19	Ivy Willow Benjamin	Concord NH	Deidra Benjamin	Michael Benjamin
01/17/19	Dennis Paul Ninteau	Concord NH	Nicole Laverty	Dennis Ninteau
03/21/19	Elyas Myles Cookinham	Concord NH	Matasha Marrero	Benjamin Cookinham
03/22/19	Laeliyani Marie Rodriguez	Concord NH	Alexis Rodriguez	
04/07/19	Evelyn Grace Ingham	Concord NH	Heather Ingham	Shawn Ingham
04/08/19	Levi Louis Schnoor	Concord NH	Jillian Schnoor	Bradley Schnoor
04/18/19	Ernest Theodore Miner III	Concord NH	Kayla Jury	Ernest Miner
04/30/19	Levi Micaiah Cote	Concord NH	Katie Cote	Adam Cote
06/04/19	Lucy Charlotte Patterson	Concord NH	Delina Patterson	Brandon Patterson
06/05/19	Acadia Genevieve Broider	Concord NH	Skye McJuary	Nicholas Broider
06/10/19	Jameson Charles Emerson	Concord NH	Tara Sullivan	Tyler Emerson
06/12/19	Nathaniel Ellis Descoteaux	Concord NH	Galin Fernandez	Jeffrey Descoteaux
06/12/19	Henry Charles Therrien	Concord NH	Ashley Kizirian	Joshua Therrien
07/06/19	Bennett Robert Bartlett	Concord NH	Alexandria Bartlett	Robert Bartlett III
11/06/19	Mazie Hazel Grace Moser	Concord NH	Danielle Lindquist	Jeremy Moser
12/19/19	Cam Mediev Perkins-Cook	Rochester NH	Kelci Perkins	Matthew Cook
12/25/19	Melanie Mae Smith	Concord NH	Skye Stevens	Lucas Smith
12/28/19	Carter Ryan Stephens	Concord NH	Emily Stephens	

Respectfully submitted,

Erica Anthony  
Town Clerk

# REPORTED VITAL RECORDS

## DEATHS FOR THE YEAR ENDED DECEMBER 31, 2019

<b>DATE</b>	<b>NAME</b>	<b>FATHER'S NAME PRIOR TO MARRIAGE</b>	<b>MOTHER'S NAME PRIOR TO MARRIAGE</b>
01/16/19	Gail Eaton	Horace St. John	Alice Rivard
01/19/19	Christina Henfling	Morris Webster	Helen Kosak
02/11/19	Kraig Friberg	Robert Friberg, Jr.	Joyce Sousa
03/02/19	David Osborne	John Osborne	Rena Payne
04/04/19	Virginia Drew	Charles Sheldon	Marcia Dwyer
04/27/19	Glenn White	Rudolph White	Beverly Ulman
05/09/19	Robert Martel	Robert Martel	Marcia Rush
05/23/19	Conrad Chapman	George Chapman	Marguerite Corey
06/02/19	Louise Osborne	Atherton Frost	Eula Cargill
06/26/19	Walter Joy, Sr.	Calvin Joy	Gladys Fifield
08/10/19	Clara Volpe	Rolphe Smith	Myra Brine
08/29/19	Edward Fritch	Robert Fritch	Dorothy Bily
08/29/19	George Sullivan	William Sullivan	Mary Sheehan
09/11/19	Anita Olson	Earl Seymour	Beatrice Webb
09/21/19	Theresa Henderson	Joseph Nadeau	Bella Perreault
10/18/19	Edith Mitchell	John Jenkins	Marion Clapp
10/30/19	Joseph Hammond	George Hammond	Paige Parker
10/30/19	Jessica Taylor	Royce Sargent	Dana Deinhardt
11/19/19	Arlene Bugay	Ashton Sansousi	Arlene Derosta
12/08/19	Melvin Giddis	Paul Giddis	Velna (Unknown)
12/18/19	Donna Guerin	Harry Guerin	Hazel Needham
12/26/19	Tracy Goings	Richard Steed	Joanne Saltmarsh

Respectfully submitted,

Erica Anthony  
Town Clerk

# REPORTED VITAL RECORDS

## MARRIAGES FOR THE YEAR ENDED DECEMBER 31, 2019

DATE	NAME	RESIDENCY	DATE	NAME	RESIDENCY
02/02/19	Timothy A. Googin	Pittsfield	06/23/19	Michael J. Cortese	Pittsfield
	Molly S. Brooks	Pittsfield		Kaylee M. Cavanaugh	Manchester
02/17/19	Amanda L. Capozzi	Pittsfield	07/13/19	Jesse W. Slater	Pittsfield
	Shane T. Doyle	Pittsfield		Morgan M. Walton	Loudon
05/11/19	Jason E. Paquette	Pittsfield	08/03/19	Tiffany M. Gilbert	Pittsfield
	Jami J. Daniels	Pittsfield		David J. Keller	Pittsfield
05/18/19	Anthony P. Matras	Pittsfield	10/03/19	Tabbitha L. Paradise	Pittsfield
	Melissa D. Salvail	Canaan		Daniel A. Farmer	Pittsfield
05/18/19	Raymond L. Rowe	Pittsfield	10/04/19	Robert A. Garcia	Pittsfield
	Sheila A. Lux	Pittsfield		Heather A. Oliver	Pittsfield
06/01/19	Donald E. Howard III	Pittsfield	10/05/19	Cole S. Hawes	Pittsfield
	Meghan P. Newquist	Pittsfield		Briahna N. Metcalf	Pittsfield
06/22/19	Krystal I. Small	Pittsfield	11/16/19	Angela M. Perlupo	Pittsfield
	Dana L. Hudgens	Pittsfield		Trever D. Nelson	Pittsfield
			12/04/19	Ryan C. McLennan	Pittsfield
				Tiffany E. Champagne	Rockaway Park NY

Respectfully submitted,

Erica Anthony  
Town Clerk